

B. BUREAU OF BROADCAST SERVICES

For general administration and support, and operations, as indicated hereunder.....P 378,072,000

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New Appropriations, by Program

Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 49,283,000	P 40,841,000	P 12,600,000	P 102,724,000
3000000000000000	Operations	169,977,000	97,508,000	7,863,000	275,348,000
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PUBLIC RADIO BROADCASTING PROGRAM	169,977,000	97,508,000	7,863,000	275,348,000
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TOTAL NEW APPROPRIATIONS	P 219,260,000	P 138,349,000	P 20,463,000	P 378,072,000
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New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures				

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS				
1000000000000000	General Administration and Support			
100000100001000	P 34,900,000	P 40,841,000	P 12,600,000	P 88,341,000
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100000100002000	14,383,000			14,383,000
Sub-total, General Administration and Support	49,283,000	40,841,000	12,600,000	102,724,000
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3000000000000000	Operations			
3100000000000000	00 : Public access, engagement and understanding of Presidential policies and government programs achieved			
	169,977,000	97,508,000	7,863,000	275,348,000
3101000000000000	PUBLIC RADIO BROADCASTING PROGRAM			
310100100001000	102,776,000	49,592,000	7,863,000	160,231,000
310100100002000	67,201,000	42,596,000		109,797,000
310100100003000		5,320,000		5,320,000
Sub-total, Operations	169,977,000	97,508,000	7,863,000	275,348,000
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TOTAL NEW APPROPRIATIONS	P 219,260,000	P 138,349,000	P 20,463,000	P 378,072,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay	
Basic Salary	157,449

Total Basic Pay	157,449

Other Compensation Common to All	
Personnel Economic Relief Allowance	10,344
Representation Allowance	270
Transportation Allowance	270
Clothing and Uniform Allowance	2,586
Mid-Year Bonus - Civilian	13,121
Year End Bonus	13,121
Cash Gift	2,155
Productivity Enhancement Incentive	2,155
Step Increment	394

Total Other Compensation Common to All	44,416

Other Benefits	
PAG-IBIG Contributions	517
PhilHealth Contributions	1,978
Employees Compensation Insurance Premiums	517
Retirement Gratuity	11,279
Terminal Leave	3,104

Total Other Benefits	17,395

Total Personnel Services	219,260

Maintenance and Other Operating Expenses

Traveling Expenses	5,791
Training and Scholarship Expenses	250
Supplies and Materials Expenses	9,289
Utility Expenses	32,073
Communication Expenses	13,953
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	34,455
General Services	22,945
Repairs and Maintenance	10,000
Taxes, Insurance Premiums and Other Fees	1,715
Other Maintenance and Operating Expenses	
Advertising Expenses	90
Printing and Publication Expenses	70
Representation Expenses	3,255
Transportation and Delivery Expenses	300
Rent/Lease Expenses	2,140
Membership Dues and Contributions to Organizations	460
Subscription Expenses	650

6 GENERAL APPROPRIATIONS ACT, FY 2019

Donations	62
Other Maintenance and Operating Expenses	733

Total Maintenance and Other Operating Expenses	138,349

Total Current Operating Expenditures	357,609

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	5,120
Transportation Equipment Outlay	12,600
Intangible Assets Outlay	2,743

Total Capital Outlays	20,463

TOTAL NEW APPROPRIATIONS	378,072
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