XXV. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE

A. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE (PROPER)

For general administration and support, and operations as indicated hereunder .......................................................... P 393,677,000

New Appropriations, by Program

<table>
<thead>
<tr>
<th>PROGRAMS</th>
<th>Current Operating Expenditures</th>
<th>Maintenance and Other Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Personnel Services</td>
<td>Operating Services</td>
<td></td>
<td></td>
</tr>
<tr>
<td>P 68,328,000</td>
<td>32,349,000</td>
<td>1,024,000</td>
<td>P 101,701,000</td>
<td></td>
</tr>
<tr>
<td>General Administration and Support</td>
<td>P 851,000</td>
<td>267,985,000</td>
<td>23,140,000</td>
<td>291,976,000</td>
</tr>
<tr>
<td>Operations</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>P 69,179,000</td>
<td>300,334,000</td>
<td>24,164,000</td>
<td>P 393,677,000</td>
<td></td>
</tr>
</tbody>
</table>

PRESIDENTIAL COMMUNICATIONS PROGRAM

New Appropriations, by Programs/Activities/Projects

<table>
<thead>
<tr>
<th>PROGRAMS</th>
<th>Current Operating Expenditures</th>
<th>Maintenance and Other Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Personnel Services</td>
<td>Operating Services</td>
<td></td>
<td></td>
</tr>
<tr>
<td>P 67,931,000</td>
<td>33,349,000</td>
<td>1,024,000</td>
<td>P 101,304,000</td>
<td></td>
</tr>
<tr>
<td>General Administration and Support</td>
<td>P 397,000</td>
<td></td>
<td></td>
<td>397,000</td>
</tr>
<tr>
<td>Sub-total, General Administration and Support</td>
<td>68,328,000</td>
<td>33,349,000</td>
<td>1,024,000</td>
<td>101,701,000</td>
</tr>
<tr>
<td>Operations</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>P 851,000</td>
<td>267,985,000</td>
<td>23,140,000</td>
<td>291,976,000</td>
<td></td>
</tr>
</tbody>
</table>

1
Formulation, coordination and implementation of integrated public information plans and programs

<table>
<thead>
<tr>
<th>Sub-total, Operations</th>
<th>851,000</th>
<th>267,985,000</th>
<th>23,140,000</th>
<th>291,976,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>TOTAL NEW APPROPRIATIONS</td>
<td>P 69,179,000</td>
<td>P 300,334,000</td>
<td>P 24,164,000</td>
<td>P 393,677,000</td>
</tr>
</tbody>
</table>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

Total Basic Pay

Other Compensation Common to All

Personnel Economic Relief Allowance

Representation Allowance

Transportation Allowance

Clothing and Uniform Allowance

Mid-Year Bonus - Civilian

Year End Bonus

Cash Gift

Productivity Enhancement Incentive

Step Increment

Total Other Compensation Common to All

Other Benefits

PAG-IBIG Contributions

PhilHealth Contributions

Employees Compensation Insurance Premium

Terminal Leave

Total Other Benefits

Non-Permanent Positions

Total Personnel Services

Maintenance and Other Operating Expenses

Travelling Expenses

Training and Scholarship Expenses
**Supplies and Materials Expenses** 16,781

**Utility Expenses** 7,141

**Communication Expenses** 34,310

**Confidential, Intelligence and Extraordinary Expenses**
- **Extraordinary and Miscellaneous Expenses** 2,928
- **Professional Services** 17,344
- **General Services** 8,060
- **Repairs and Maintenance** 4,448
- **Taxes, Insurance Premiums and Other Fees** 742

**Other Maintenance and Operating Expenses**
- **Advertising Expenses** 4,068
- **Printing and Publication Expenses** 2,000
- **Representation Expenses** 15,110
- **Transportation and Delivery Expenses** 218
- **Rent/Lease Expenses** 10,842
- **Subscription Expenses** 5,864
- **Other Maintenance and Operating Expenses** 75,195

**Total Maintenance and Other Operating Expenses** 300,334

**Total Current Operating Expenditures** 369,513

**Capital Outlays**

**Property, Plant and Equipment Outlay**
- **Infrastructure Outlay** 7,564
- **Machinery and Equipment Outlay** 12,508
- **Intangible Assets Outlay** 4,092

**Total Capital Outlays** 24,164

**TOTAL NEW APPROPRIATIONS** 393,677

---

**B. BUREAU OF BROADCAST SERVICES**

For general administration and support, and operations, as indicated hereunder ........................................... P 378,072,000

**New Appropriations, by Program**

<table>
<thead>
<tr>
<th>Programs</th>
<th>Current Operating Expenditures</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Personnel Services</td>
</tr>
<tr>
<td>1000000000000000 General Administration and Support</td>
<td>P 49,283,000</td>
</tr>
<tr>
<td>300000000000000 Operations</td>
<td>169,977,000</td>
</tr>
</tbody>
</table>