

XXV. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE

A. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE (PROPER)

For general administration and support, and operations as indicated hereunder.....P 393,677,000  
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New Appropriations, by Program  
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		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 68,328,000	P 32,349,000	P 1,024,000	P 101,701,000
3000000000000000	Operations	851,000	267,985,000	23,140,000	291,976,000
	PRESIDENTIAL COMMUNICATIONS PROGRAM	851,000	267,985,000	23,140,000	291,976,000
	TOTAL NEW APPROPRIATIONS	P 69,179,000	P 300,334,000	P 24,164,000	P 393,677,000
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New Appropriations, by Programs/Activities/Projects  
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		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 67,931,000	P 32,349,000	P 1,024,000	P 101,304,000
100000100002000	Administration of Personnel Benefits	397,000			397,000
	Sub-total, General Administration and Support	68,328,000	32,349,000	1,024,000	101,701,000
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3000000000000000	Operations				
3100000000000000	00 : Public access, engagement and understanding of Presidential policies and government programs achieved	851,000	267,985,000	23,140,000	291,976,000
3101000000000000	PRESIDENTIAL COMMUNICATIONS PROGRAM	851,000	267,985,000	23,140,000	291,976,000

310100100001000	Formulation, coordination and implementation of integrated public information plans and programs	851,000	267,985,000	23,140,000	291,976,000
Sub-total, Operations		851,000	267,985,000	23,140,000	291,976,000
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TOTAL NEW APPROPRIATIONS		P 69,179,000	P 300,334,000	P 24,164,000	P 393,677,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

50,172

Total Basic Pay

50,172

Other Compensation Common to All

Personnel Economic Relief Allowance

1,296

Representation Allowance

2,550

Transportation Allowance

2,550

Clothing and Uniform Allowance

324

Mid-Year Bonus - Civilian

4,181

Year End Bonus

4,181

Cash Gift

270

Productivity Enhancement Incentive

270

Step Increment

126

Total Other Compensation Common to All

15,748

Other Benefits

PAG-IBIG Contributions

64

PhilHealth Contributions

273

Employees Compensation Insurance Premiums

64

Terminal Leave

397

Total Other Benefits

798

Non-Permanent Positions

2,461

Total Personnel Services

69,179

Maintenance and Other Operating Expenses

Travelling Expenses

78,781

Training and Scholarship Expenses

16,502

Supplies and Materials Expenses	16,781
Utility Expenses	7,141
Communication Expenses	34,310
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,928
Professional Services	17,344
General Services	8,060
Repairs and Maintenance	4,448
Taxes, Insurance Premiums and Other Fees	742
Other Maintenance and Operating Expenses	
Advertising Expenses	4,068
Printing and Publication Expenses	2,000
Representation Expenses	15,110
Transportation and Delivery Expenses	218
Rent/Lease Expenses	10,842
Subscription Expenses	5,864
Other Maintenance and Operating Expenses	75,195
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Total Maintenance and Other Operating Expenses	300,334
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Total Current Operating Expenditures	369,513
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Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	7,564
Machinery and Equipment Outlay	12,508
Intangible Assets Outlay	4,092
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Total Capital Outlays	24,164
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TOTAL NEW APPROPRIATIONS	393,677
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