

II. OFFICE OF THE PRESIDENT

A. THE PRESIDENT'S OFFICES

For general administration and support, and operations as indicated hereunder..... P 6,773,939,000  
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New Appropriations, by Program  
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		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
PROGRAMS					
1000000000000000	General Administration and Support	P 486,873,000	P 406,980,000	P 511,663,000	P 1,405,516,000
3000000000000000	Operations	591,331,000	4,777,092,000		5,368,423,000
	PRESIDENTIAL OVERSIGHT PROGRAM	377,764,000	3,624,505,000		4,002,269,000
	PRESIDENTIAL ADVISORY PROGRAM	37,887,000	36,263,000		74,150,000
	PRESIDENTIAL LEGAL AND LEGISLATIVE SERVICES PROGRAM	39,269,000	10,604,000		49,873,000
	PRESIDENTIAL EXECUTIVE STAFF SERVICES PROGRAM	136,411,000	1,105,720,000		1,242,131,000
	TOTAL NEW APPROPRIATIONS	P 1,078,204,000	P 5,184,072,000	P 511,663,000	P 6,773,939,000
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New Appropriations, by Programs/Activities/Projects  
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		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 476,209,000	P 406,980,000	P 511,663,000	P 1,394,852,000
100000100002000	Administration of Personnel Benefits	10,664,000			10,664,000
	Sub-total, General Administration and Support	486,873,000	406,980,000	511,663,000	1,405,516,000
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3000000000000000	Operations			
3100000000000000	00 : Responsive support services to the Presidency	591,331,000	4,777,092,000	5,368,423,000
3101000000000000	PRESIDENTIAL OVERSIGHT PROGRAM	377,764,000	3,624,505,000	4,002,269,000
3101001000010000	Issuance of Presidential Directives, Special Powers and Authorities and Clearances	51,021,000	94,266,000	145,287,000
3101001000020000	Policy development and formulation on strategic Presidential Interventions	110,797,000	190,568,000	301,365,000
3101001000030000	Oversight management on national security concerns	29,920,000	3,006,281,000	3,036,201,000
3101001000040000	Public assistance and information services	17,278,000	4,302,000	21,580,000
3101001000050000	Oversight of general government internal control systems	16,276,000	541,000	16,817,000
3101001000060000	Oversight and general government performance monitoring		26,978,000	26,978,000
Projects				
Locally-Funded Project(s)		152,472,000	301,569,000	454,041,000
3101002000010000	Office of the Cabinet Secretary	152,472,000	301,569,000	454,041,000
3102000000000000	PRESIDENTIAL ADVISORY PROGRAM	37,887,000	36,263,000	74,150,000
3102001000010000	Presidential advisory assistance services	37,887,000	36,263,000	74,150,000
3103000000000000	PRESIDENTIAL LEGAL AND LEGISLATIVE SERVICES PROGRAM	39,269,000	10,604,000	49,873,000
3103001000010000	Provide legal advice, renew contracts and resolve cases on appeal	39,269,000	1,900,000	41,169,000
3103001000020000	Prepare presidential issuances, conduct investigation and render decision on complaint against presidential appointees		8,704,000	8,704,000
3104000000000000	PRESIDENTIAL EXECUTIVE STAFF SERVICES PROGRAM	136,411,000	1,105,720,000	1,242,131,000
3104001000010000	Local/foreign missions and state visits	12,771,000	830,925,000	843,696,000
3104001000020000	Presidential security and close-in functions	48,969,000	22,662,000	71,631,000

310400100003000 Management of special events and internal house affair	74,671,000	252,133,000	326,804,000
Sub-total, Operations	591,331,000	4,777,092,000	5,368,423,000
TOTAL NEW APPROPRIATIONS	P 1,078,204,000	P 5,184,072,000	P 511,663,000 P 6,773,939,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary 404,388

Total Basic Pay 404,388

Other Compensation Common to All

Personnel Economic Relief Allowance 19,872

Representation Allowance 9,558

Transportation Allowance 9,558

Clothing and Uniform Allowance 4,968

Mid-Year Bonus - Civilian 33,699

Year End Bonus 33,699

Cash Gift 4,140

Productivity Enhancement Incentive 4,140

Step Increment 1,010

Total Other Compensation Common to All 120,644

Other Compensation for Specific Groups

Longevity Pay 997

Total Other Compensation for Specific Groups 997

Other Benefits

PAG-IBIG Contributions 995

PhilHealth Contributions 3,630

Employees Compensation Insurance Premiums 995

Retirement Gratuity 4,804

Terminal Leave 5,860

Total Other Benefits 16,284

Non-Permanent Positions	535,891
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Total Personnel Services	1,078,204
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Maintenance and Other Operating Expenses	
Travelling Expenses	795,802
Training and Scholarship Expenses	75,453
Supplies and Materials Expenses	254,547
Utility Expenses	132,476
Communication Expenses	140,409
Awards/Rewards and Prizes	5,500
Survey, Research, Exploration and Development Expenses	247
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	1,250,000
Extraordinary and Miscellaneous Expenses	13,831
Intelligence Expenses	1,250,000
Professional Services	386,265
General Services	47,314
Repairs and Maintenance	257,291
Financial Assistance/Subsidy	17,213
Taxes, Insurance Premiums and Other Fees	20,026
Other Maintenance and Operating Expenses	
Advertising Expenses	9,250
Printing and Publication Expenses	11,465
Representation Expenses	357,116
Transportation and Delivery Expenses	854
Rent/Lease Expenses	143,409
Membership Dues and Contributions to Organizations	3,850
Subscription Expenses	11,754
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Total Maintenance and Other Operating Expenses	5,184,072
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Total Current Operating Expenditures	6,262,276
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Capital Outlays	
Property, Plant and Equipment Outlay	
Land Improvements Outlay	8,600
Buildings and Other Structures	282,000
Machinery and Equipment Outlay	100,113
Transportation Equipment Outlay	94,260
Furniture, Fixtures and Books Outlay	9,300
Other Property Plant and Equipment Outlay	16,500
Intangible Assets Outlay	890
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Total Capital Outlays	511,663
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TOTAL NEW APPROPRIATIONS	6,773,939
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GENERAL SUMMARY  
OFFICE OF THE PRESIDENT

Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. THE PRESIDENT'S OFFICES	P 1,078,204,000	P 5,184,072,000	P 511,663,000	P 6,773,939,000
TOTAL NEW APPROPRIATIONS, OFFICE OF THE PRESIDENT	P 1,078,204,000	P 5,184,072,000	P 511,663,000	P 6,773,939,000