

XXXIII. OFFICE OF THE OMBUDSMAN

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder..... P 4,585,158,000
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New Appropriations, by Program

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 1,673,372,000	P 369,034,000	P 568,436,000	P 2,610,842,000
2000000000000000	Support to Operations	24,602,000	22,603,000		47,205,000
3000000000000000	Operations	1,593,648,000	333,463,000		1,927,111,000
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	ANTI-CORRUPTION INVESTIGATION PROGRAM	507,269,000	132,379,000		639,648,000
	ANTI-CORRUPTION ENFORCEMENT PROGRAM	776,660,000	103,849,000		880,509,000
	OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	157,460,000	21,859,000		179,319,000
	CORRUPTION PREVENTION PROGRAM	152,259,000	75,376,000		227,635,000
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	TOTAL NEW APPROPRIATIONS	P 3,291,622,000	P 725,100,000	P 568,436,000	P 4,585,158,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 569,601,000	P 337,557,000	P 272,383,000	P 1,179,541,000
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100000100002000	Administration of Personnel Benefits	1,096,805,000			1,096,805,000

Projects

Locally-Funded Project(s)	6,966,000	31,477,000	296,053,000	334,496,000
100000200001000 Construction of four (4) storey multi-purpose building with roof deck including detailed architectural and engineering design			120,000,000	120,000,000
100000200002000 Enhancing the Asset Declaration System (EADS) Project: Phase 2 - Pilot Implementation of the eSALN16 System in the Office of the Ombudsman (OMB), Civil Service Commission (CSC) and the Office of the President (OP)	6,966,000	31,477,000	10,053,000	48,496,000
100000200003000 Acquisition of lot as permanent building sites of the Ombudsman area/sectoral and regional offices in cities of Iloilo, Tacloban, Cagayan de Oro, Davao (expansion) and Zamboanga			166,000,000	166,000,000
Sub-total, General Administration and Support	1,673,372,000	369,034,000	568,436,000	2,610,842,000
200000000000000 Support to Operations				
200000100001000 Operation and Maintenance of Computerized Management Information System	13,724,000	21,103,000		34,827,000
200000100002000 Statistical Services	10,878,000	1,500,000		12,378,000
Sub-total, Support to Operations	24,602,000	22,603,000		47,205,000
300000000000000 Operations				
310000000000000 00 : Reduced incidence and impact of corruption and red tape	1,593,648,000	333,463,000		1,927,111,000
310100000000000 ANTI-CORRUPTION INVESTIGATION PROGRAM	507,269,000	132,379,000		639,648,000
310100100001000 Conduct of fact-finding investigation and lifestyle check for case build-up against erring public officials	475,517,000	122,202,000		597,719,000
310100100002000 Preliminary investigation of criminal and forfeiture cases against erring public officials	31,752,000	10,177,000		41,929,000
310200000000000 ANTI-CORRUPTION ENFORCEMENT PROGRAM	776,660,000	103,849,000		880,509,000
310200100001000 Adjudication on administrative cases against erring public officials to enforce anti-corruption laws	353,314,000	14,767,000		368,081,000
310200100002000 Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan and Regional Trial Courts	398,739,000	78,905,000		477,644,000

310200100003000	Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of special civil actions with the Supreme Court	24,607,000	177,000	24,784,000
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Projects

Locally-Funded Project(s)		10,000,000		10,000,000
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310200200001000	Whistleblower Account/Reward		10,000,000	10,000,000
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310300000000000	OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	157,460,000	21,859,000	179,319,000
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310300100001000	Delivery of responsive and meaningful Public Assistance to address red tape in the bureaucracy	157,460,000	21,859,000	179,319,000
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310400000000000	CORRUPTION PREVENTION PROGRAM	152,259,000	75,376,000	227,635,000
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310400100001000	Development and Implementation of Integrity promotion programs to generate a critical mass of anti-corruption advocates in the campaign against official abuse	17,043,000	27,050,000	44,093,000
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310400100002000	Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency, and red tape	135,216,000	15,508,000	150,724,000
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Projects

Locally-Funded Project(s)		32,818,000		32,818,000
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310400200001000	Survey on actual experience with corruption in the Philippines		32,818,000	32,818,000
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Sub-total, Operations		1,593,648,000	333,463,000	1,927,111,000
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TOTAL NEW APPROPRIATIONS	P	3,291,622,000	P	725,100,000	P	568,436,000	P	4,585,158,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Position

Basic Salary

1,685,359

Creation of New Positions

82,228

Total Permanent Positions	1,767,587

Other Compensation Common to All	
Personnel Economic Relief Allowance	52,392
Representation Allowance	43,830
Transportation Allowance	43,830
Clothing and Uniform Allowance	13,098
Honoraria	6,038
Mid-Year Bonus - Civilian	76,873
Year End Bonus	76,873
Cash Gift	6,195
Productivity Enhancement Incentive	6,195
Step Increment	4,250

Total Other Compensation Common to All	329,574

Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	480
Lump-sum for filling of Positions - Civilian	1,070,605

Total Other Compensation for Specific Groups	1,071,085

Other Benefits	
PAG-IBIG Contributions	2,619
PhilHealth Contributions	11,387
Employees Compensation Insurance Premiums	2,619
Retirement Gratuity	46,098
Loyalty Award - Civilian	1,310
Terminal Leave	15,666

Total Other Benefits	79,699

Other Personnel Benefits	
Pension, Civilian Personnel	43,677

Total Other Personnel Benefits	43,677

Total Personnel Services	3,291,622

Maintenance and Other Operating Expenses	
Travelling Expenses	125,646
Training and Scholarship Expenses	144,250
Supplies and Materials Expenses	125,741
Utility Expenses	83,304
Communication Expenses	34,149
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	33,765
Extraordinary and Miscellaneous Expenses	20,545
Professional Services	11,524
General Services	75,073
Repairs and Maintenance	9,636
Taxes, Insurance Premiums and Other Fees	2,150
Other Maintenance and Operating Expenses	
Advertising Expenses	2,624
Printing and Publication Expenses	7,821
Representation Expenses	9,598

Transportation and Delivery Expenses	3,967
Rent/Lease Expenses	13,153
Subscription Expenses	10,000
Other Maintenance and Operating Expenses	12,154

Total Maintenance and Other Operating Expenses	725,100

Total Current Operating Expenditures	4,016,722

Capital Outlays	
Property, Plant and Equipment Outlay	
Land Outlay	166,000
Buildings and Other Structures	210,000
Machinery and Equipment Outlay	57,224
Transportation Equipment Outlay	55,841
Furniture, Fixtures and Books Outlay	70,984
Other Property Plant and Equipment Outlay	6,492
Intangible Assets Outlay	1,895

Total Capital Outlays	568,436

TOTAL NEW APPROPRIATIONS	4,585,158
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GENERAL SUMMARY
OFFICE OF THE OMBUDSMAN

		Current Operating Expenditures			
		Personnel	Maintenance and Other	Capital	Total
		Services	Operating Expenses	Outlays	
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A. OFFICE OF THE OMBUDSMAN	P	3,291,622,000	P 725,100,000	P 568,436,000	P 4,585,158,000
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TOTAL NEW APPROPRIATIONS, OFFICE OF THE OMBUDSMAN	P	3,291,622,000	P 725,100,000	P 568,436,000	P 4,585,158,000
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