

X. PRESIDENTIAL LEGISLATIVE LIAISON OFFICE

For general administration and support, and operations, as indicated hereunder..... P 96,749,000  
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New Appropriations, by Program  
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		Current Operating Expenditures			
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		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
		Expenses			
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PROGRAMS					
1000000000000000	General Administration and Support	P 5,666,000	P 15,223,000	P	P 20,889,000
3000000000000000	Operations	35,168,000	31,392,000	9,300,000	75,860,000
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	LEGISLATIVE POLICY REFORMS AND DEVELOPMENT PROGRAM	35,168,000	31,392,000	9,300,000	75,860,000
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	TOTAL NEW APPROPRIATIONS	P 40,834,000	P 46,615,000	P 9,300,000	P 96,749,000
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New Appropriations, by Programs/Activities/Projects  
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Current Operating Expenditures

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		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
		Expenses			
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## PROGRAMS

1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P	5,427,000	P	15,223,000
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100000100002000	Administration of Personnel Benefits		239,000		239,000
	Sub-total, General Administration and Support		5,666,000		15,223,000
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3000000000000000	Operations				
3100000000000000	00 : The Presidential policy reform agenda and the Administration's program of governance promoted		35,168,000		31,392,000
					9,300,000
					75,860,000
3101000000000000	LEGISLATIVE POLICY REFORMS AND DEVELOPMENT PROGRAM		35,168,000		31,392,000
					9,300,000
					75,860,000
310100100001000	Formulation and implementation of advocacy strategies and strategic interventions towards stakeholders consensus-building on congressional initiatives consistent with the policy reform and development programs of the Administration		35,168,000		31,392,000
					9,300,000
					75,860,000
	Sub-total, Operations		35,168,000		31,392,000
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	TOTAL NEW APPROPRIATIONS	P	40,834,000	P	46,615,000
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		P		P	9,300,000
					96,749,000
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## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Basic Pay

Basic Salary

31,068

Total Basic Pay

31,068

## Other Compensation Common to All

Personnel Economic Relief Allowance

816

Representation Allowance

1,314

Transportation Allowance

1,314

Clothing and Uniform Allowance

204

Mid-Year Bonus - Civilian

2,589

Year End Bonus

2,589

Cash Gift

170

Productivity Enhancement Incentive	170
Step Increment	77
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Total Other Compensation Common to All	9,243
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Other Benefits	
PAG-IBIG Contributions	41
PhilHealth Contributions	192
Employees Compensation Insurance Premiums	41
Loyalty Award - Civilian	10
Terminal Leave	239
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Total Other Benefits	523
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Total Personnel Services	40,834
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Maintenance and Other Operating Expenses	
Travelling Expenses	8,511
Training and Scholarship Expenses	3,660
Supplies and Materials Expenses	2,811
Utility Expenses	159
Communication Expenses	4,357
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,238
Professional Services	10,764
General Services	698
Repairs and Maintenance	765
Taxes, Insurance Premiums and Other Fees	176
Other Maintenance and Operating Expenses	
Representation Expenses	11,534
Rent/Lease Expenses	1,671
Subscription Expenses	17
Donations	50
Other Maintenance and Operating Expenses	204
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Total Maintenance and Other Operating Expenses	46,615
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Total Current Operating Expenditures	87,449
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	4,305
Transportation Equipment Outlay	4,500
Furniture, Fixtures and Books Outlay	495
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Total Capital Outlays	9,300
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TOTAL NEW APPROPRIATIONS	96,749
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