#### X. PRESIDENTIAL LEGISLATIVE LIAISON OFFICE

For general administration and support, and operations, as indicated hereunder......P 96,749,000

New Appropriations, by Program


		Cur	rent Operating	Ex	pendi tures				
			Personnel Servi ces		Maintenance and Other Operating Expenses		Capi tal Outl ays		Total
PROGRAMS									
1000000000000000	General Administration and Support	Ρ	5,666,000	Ρ	15, 223, 000	Ρ		Ρ	20, 889, 000
30000000000000000	Operations		35, 168, 000		31, 392, 000		9, 300, 000		75, 860, 000
	LEGISLATIVE POLICY REFORMS AND DEVELOPMENT PROGRAM		35, 168, 000		31, 392, 000		9, 300, 000		75, 860, 000
	TOTAL NEW APPROPRIATIONS	P ===	40, 834, 000	P ==	46, 615, 000	P ==	9, 300, 000		96, 749, 000

New Appropriations, by Programs/Activities/Projects

#### PROGRAMS

1000000000000000	General Administration and Support					
100000100001000	General Management and Supervision	P	5, 427, 000 P	15, 223, 000	P	20, 650, 000
100000100002000	Administration of Personnel Benefits		239, 000			239, 000
Sub-total, Genera	al Administration and Support		5, 666, 000	15, 223, 000		20, 889, 000
300000000000000000000000000000000000000	Operations					
310000000000000000000000000000000000000	00 : The Presidential policy reform agenda and the Administration's program of governance promoted		35, 168, 000	31, 392, 000	9, 300, 000	75, 860, 000
310100000000000	LEGISLATIVE POLICY REFORMS AND DEVELOPMENT PROGRAM		35, 168, 000	31, 392, 000	9, 300, 000	75, 860, 000
310100100001000	Formulation and implementation of advocacy strategies and strategic interventions towards stakeholders consensus-building on congressional initiatives consistent with the policy reform and development programs of the Administration		35, 168, 000	31, 392, 000	9, 300, 000	75, 860, 000
Sub-total, Opera	tions		35, 168, 000	31, 392, 000	9, 300, 000	75, 860, 000
TOTAL NEW APPROP	RIATIONS	Ρ	40, 834, 000 P	46, 615, 000 P	9, 300, 000 P	96, 749, 000
		===:				

# New Appropriations, by Object of Expenditures

-----

(In Thousand Pesos)

# Current Operating Expenditures

Personnel Services

### Civilian Personnel

Basic Pay	
Basic Salary	31,068
Total Basic Pay	31,068
Other Compensation Common to All	
Personnel Economic Relief Allowance	816
Representation Allowance	1, 314
Transportation Allowance	1, 314
Clothing and Uniform Allowance	204
Mid-Year Bonus - Civilian	2, 589
Year End Bonus	2, 589
Cash Gift	170

Total Other Compensation Common to AllOther BenefitsPAG-BIG ContributionsPage Scompensation Insurance PremiumsLoyal ty Award - CivilianTerminal LeaveTotal Other BenefitsTotal Other BenefitsMaintenance and Other Operating ExpensesSupplies and Materials ExpensesSupplies and Materials ExpensesSupplies and Materials ExpensesUtility ExpensesConfidential, Intelligence and Extraordinary ExpensesExtraordinary and Miscellaneous ExpensesProfessional ServicesRepairs and MaintenanceRepairs and MaintenanceRepresentation ExpensesRepresentation Expe	9, 24: 4 192 4 10 239 52: 40, 834 40, 834 40, 834 40, 834 10, 764 10, 764 765
<ul> <li>PAG-1BIG Contributions</li> <li>PhilHealth Contributions</li> <li>Employees Compensation Insurance Premiums</li> <li>Loyalty Award - Civilian</li> <li>Terminal Leave</li> <li>Total Other Benefits</li> </ul> Total Other Benefits Total Personnel Services Maintenance and Other Operating Expenses Travelling Expenses Travelling Expenses Training and Scholarship Expenses Supplies and Materials Expenses Communication Expenses Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses Professional Services Repairs and Maintenance Reprise Maintenance and Operating Expenses Reprise Maintenance Representation Expenses Rent/Lease Expenses Subscription Expenses Subscription Expenses Donations Other Maintenance and Operating Expenses Continues Distribution of the presense Content on Expenses Professional Services Reprise Services Service Services Reprise Services Reprise Services Reprise Services Reprise Services Reprise Services Reprise Services Service Services Reprise Ser	4 19: 4 10: 23: 52: 
<ul> <li>PAG-1BIG Contributions</li> <li>PhilHealth Contributions</li> <li>Employees Compensation Insurance Premiums</li> <li>Loyalty Award - Civilian</li> <li>Terminal Leave</li> <li>Total Other Benefits</li> </ul> Total Other Benefits Total Other Operating Expenses Maintenance and Other Operating Expenses Supplies and Materials Expenses Communication Expenses Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses Professional Services Repairs and Maintenance Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Subscription Expenses Rent/Lease Expenses Subscription Expenses Other Maintenance and Operating Expenses	192 4 10 234 
PhilHealth Contributions         Employees Compensation Insurance Premiums         Loyalty Award - Civilian         Terminal Leave         Total Other Benefits         Total Personnel Services         Maintenance and Other Operating Expenses         Travelling Expenses         Traving and Scholarship Expenses         Supplies and Materials Expenses         Communication Expenses         Communication Expenses         Extraordinary and Miscellaneous Expenses         Professional Services         General Services         Repairs and Maintenance         Taxes, Insurance Premiums and Other Fees         Other Maintenance and Operating Expenses         Representation Expenses         Subscription Expenses         Subscription Expenses         Dotations         Other Maintenance and Operating Expenses         Dotations         Other Maintenance and Operating Expenses	19. 4 19. 23. 
Employees Compensation Insurance Premiums Loyalty Award - Civilian Terminal Leave Total Other Benefits Total Other Benefits Total Personnel Services Maintenance and Other Operating Expenses Travelling Expenses Travelling Expenses Training and Scholarship Expenses Supplies and Materials Expenses Utility Expenses Communication Expenses Communication Expenses Extraordinary and Miscellaneous Expenses Extraordinary and Miscellaneous Expenses Professional Services General Services Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Representation Expenses Subscription Expenses Subscription Expenses Other Maintenance and Operating Expenses	4 1 23 
Loyalty Award - Civilian Terminal Leave Total Other Benefits Total Personnel Services Maintenance and Other Operating Expenses Travelling Expenses Travelling Expenses Training and Scholarship Expenses Supplies and Materials Expenses Utility Expenses Communication Expenses Communication Expenses Comfidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses Frofessional Services General Services Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Representation Expenses Representation Expenses Subscription Expenses Donations Other Maintenance and Operating Expenses	1 23 52 
Terminal Leave Total Other Benefits Total Personnel Services Maintenance and Other Operating Expenses Travelling Expenses Training and Scholarship Expenses Supplies and Materials Expenses Utility Expenses Communication Expenses Confidential, Intelligence and Extraordinary Expenses Extraordinary and Wiscellaneous Expenses Professional Services Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Representation Expenses Representation Expenses Subscription Expenses Donations Other Maintenance and Operating Expenses	23 
Total Other Benefits Total Personnel Services Maintenance and Other Operating Expenses Travelling Expenses Training and Scholarship Expenses Supplies and Materials Expenses Utility Expenses Communication Expenses Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses Professional Services General Services Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Representation Expenses SubScription Expenses Donations Other Maintenance and Operating Expenses	52 
Total Personnel Services Maintenance and Other Operating Expenses Travelling Expenses Training and Scholarship Expenses Supplies and Materials Expenses Utility Expenses Communication Expenses Confidential, intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses Professional Services General Services Repairs and Maintenance Taxes, insurance Premiums and Other Fees Other Maintenance and Operating Expenses Representation Expenses Representation Expenses Subscription Expenses Donations Other Maintenance and Operating Expenses	40, 83 8, 51 3, 66 2, 81 15 4, 35 1, 23 10, 76 69
Maintenance and Other Operating Expenses Travelling Expenses Training and Scholarship Expenses Supplies and Materials Expenses Utility Expenses Communication Expenses Communication Expenses Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses Professional Services General Services Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Representation Expenses Representation Expenses Subscription Expenses Donations Other Maintenance and Operating Expenses	8, 51 3, 66 2, 81 15 4, 35 1, 23 10, 76 69
Travelling Expenses Training and Scholarship Expenses Supplies and Materials Expenses Utility Expenses Communication Expenses Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses Professional Services General Services Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Representation Expenses Rent/Lease Expenses Subscription Expenses Donations Other Maintenance and Operating Expenses	3,660 2,81 159 4,35 1,238 10,764 698
Training and Scholarship Expenses Supplies and Materials Expenses Utility Expenses Communication Expenses Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses Professional Services General Services Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Representation Expenses Representation Expenses Subscription Expenses Donations Other Maintenance and Operating Expenses	3,660 2,81 159 4,35 1,238 10,764 698
Supplies and Materials Expenses Utility Expenses Communication Expenses Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses Professional Services General Services Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Representation Expenses Rent/Lease Expenses Subscription Expenses Donations Other Maintenance and Operating Expenses	2,81 15 4,35 1,23 10,76 69
Utility Expenses Communication Expenses Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses Professional Services General Services Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Representation Expenses Representation Expenses Subscription Expenses Donations Other Maintenance and Operating Expenses	15 4, 35 1, 23 10, 76 69
Communication Expenses Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses Professional Services General Services Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Representation Expenses Rent/Lease Expenses Subscription Expenses Donations Other Maintenance and Operating Expenses	4, 35 1, 23 10, 76 69
Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses Professional Services General Services Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Representation Expenses Rent/Lease Expenses Subscription Expenses Donations Other Maintenance and Operating Expenses	1, 23 10, 76 69
Extraordinary and Miscellaneous Expenses Professional Services General Services Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Representation Expenses Rent/Lease Expenses Subscription Expenses Donations Other Maintenance and Operating Expenses	10, 76 69
Professional Services General Services Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Representation Expenses Rent/Lease Expenses Subscription Expenses Donations Other Maintenance and Operating Expenses	10, 76 69
General Services Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Representation Expenses Rent/Lease Expenses Subscription Expenses Donations Other Maintenance and Operating Expenses	698
Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Representation Expenses Rent/Lease Expenses Subscription Expenses Donations Other Maintenance and Operating Expenses	
Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Representation Expenses Rent/Lease Expenses Subscription Expenses Donations Other Maintenance and Operating Expenses	76
Other Maintenance and Operating Expenses Representation Expenses Rent/Lease Expenses Subscription Expenses Donations Other Maintenance and Operating Expenses	
Representation Expenses Rent/Lease Expenses Subscription Expenses Donations Other Maintenance and Operating Expenses	170
Rent/Lease Expenses Subscription Expenses Donations Other Maintenance and Operating Expenses	
Subscription Expenses Donations Other Maintenance and Operating Expenses	11, 53
Donations Other Maintenance and Operating Expenses	1, 67
Other Maintenance and Operating Expenses	1
	50
Total Maintenance and Other Operating Expenses	204
	46, 61
Total Current Operating Expenditures	87,449
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	4, 30
Transportation Equipment Outlay	4,500
Furniture, Fixtures and Books Outlay	49
Total Capital Outlays	9, 30
AL NEW APPROPRIATIONS	