V. PHILIPPINE RACING COMMISSION

For general administration and support, and operations, as indicated hereunder..................................................P 187,017,000

New Appropriations, by Program

<table>
<thead>
<tr>
<th>PROGRAMS</th>
<th>Current Operating Expenditures</th>
<th>Maintenance and Other Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Personnel Services</td>
<td>Operating Expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1000000000000000 General Administration and Support</td>
<td>P 18,578,000</td>
<td>P 11,975,000</td>
<td>P 30,553,000</td>
<td></td>
</tr>
<tr>
<td>300000000000000 Operations</td>
<td>22,212,000</td>
<td>132,252,000</td>
<td>2,000,000</td>
<td>156,464,000</td>
</tr>
<tr>
<td>HORSE RACING INCENTIVE PROGRAM</td>
<td></td>
<td></td>
<td></td>
<td>119,946,000</td>
</tr>
<tr>
<td>HORSE RACING REGULATORY PROGRAM</td>
<td></td>
<td></td>
<td></td>
<td>36,518,000</td>
</tr>
<tr>
<td>TOTAL NEW APPROPRIATIONS</td>
<td>P 40,790,000</td>
<td>P 144,227,000</td>
<td>P 2,000,000</td>
<td>P 187,017,000</td>
</tr>
</tbody>
</table>

New Appropriations, by Programs/Activities/Projects

<table>
<thead>
<tr>
<th>PROGRAMS</th>
<th>Current Operating Expenditures</th>
<th>Maintenance and Other Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Personnel Services</td>
<td>Operating Expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1000000000000000 General Administration and Support</td>
<td>P 18,578,000</td>
<td>P 11,975,000</td>
<td>P 30,553,000</td>
<td></td>
</tr>
<tr>
<td>Sub-total, General Administration and Support</td>
<td>18,578,000</td>
<td>11,975,000</td>
<td>30,553,000</td>
<td></td>
</tr>
<tr>
<td>300000000000000 Operations</td>
<td>22,212,000</td>
<td>132,252,000</td>
<td>2,000,000</td>
<td>156,464,000</td>
</tr>
<tr>
<td>HORSE RACING INCENTIVE PROGRAM</td>
<td>119,946,000</td>
<td></td>
<td></td>
<td>119,946,000</td>
</tr>
<tr>
<td>HORSE RACING REGULATORY PROGRAM</td>
<td>36,518,000</td>
<td></td>
<td></td>
<td>36,518,000</td>
</tr>
<tr>
<td>TOTAL NEW APPROPRIATIONS</td>
<td>P 40,790,000</td>
<td>P 144,227,000</td>
<td>P 2,000,000</td>
<td>P 187,017,000</td>
</tr>
</tbody>
</table>
### New Appropriations, by Object of Expenditures

(in Thousand Pesos)

#### Current Operating Expenditures

**Personnel Services**

- **Civilian Personnel**
  - **Basic Pay**
    - Basic Salary
    - Total Basic Pay
  - **Other Compensation Common to All**
    - Personnel Economic Relief Allowance
    - Representation Allowance
    - Transportation Allowance
    - Clothing and Uniform Allowance
    - Mid-Year Bonus - Civilian
    - Year End Bonus
    - Cash Gift
    - Per Diems
    - Productivity Enhancement Incentive
    - Step Increment
  - Total Other Compensation Common to All
  - **Other Compensation for Specific Groups**
    - Anniversary Bonus - Civilian
  - Total Other Compensation for Specific Groups
  - **Other Benefits**
    - PAG-IBIG Contributions
    - PhilHealth Contributions
    - Employees Compensation Insurance Premiums
  - Total Other Benefits
  - **Total Personnel Services**

- **Maintenance and Other Operating Expenses**
  - Travelling Expenses
  - Training and Scholarship Expenses

---

**HORSE RACING REGULATORY PROGRAM**

- **Formulation and implementation of policies and rules on horse racing and regulation of horse racing operations**
  - Sub-total, Operations
  - Total New Appropriations
### Supplies and Materials Expenses
- Utility Expenses: 1,214
- Communication Expenses: 2,915
- Awards/Rewards and Prizes: 119,946
- Confidential, Intelligence and Extraordinary Expenses: 200
- Extraordinary and Miscellaneous Expenses: 600
- Professional Services: 1,540
- General Services: 430
- Repairs and Maintenance: 200
- Taxes, Insurance Premiums and Other Fees: 3,122

**Total Maintenance and Other Operating Expenses:** 144,227

### Total Current Operating Expenditures
185,017

### Capital Outlays
- Property, Plant and Equipment Outlay: 2,000

**Total Capital Outlays:** 2,000

**TOTAL NEW APPROPRIATIONS:** 187,017

### W. Philippine Sports Commission

For general administration and support, and operations, including locally-funded projects, as indicated hereunder... P 5,357,315,000

### New Appropriations, by Program

<table>
<thead>
<tr>
<th>Program</th>
<th>Personnel Services</th>
<th>Operating Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Administration and Support</td>
<td>P 37,763,000</td>
<td>P 3,993,306,000</td>
<td>P 1,046,460,000</td>
<td>P 5,077,529,000</td>
</tr>
<tr>
<td>Operations</td>
<td>24,416,000</td>
<td>255,370,000</td>
<td></td>
<td>279,786,000</td>
</tr>
<tr>
<td>Amateur Sports Development Program</td>
<td>24,416,000</td>
<td>255,370,000</td>
<td></td>
<td>279,786,000</td>
</tr>
<tr>
<td><strong>TOTAL NEW APPROPRIATIONS</strong></td>
<td>P 62,179,000</td>
<td>P 4,248,676,000</td>
<td>P 1,046,460,000</td>
<td>P 5,357,315,000</td>
</tr>
</tbody>
</table>