

V. PHILIPPINE RACING COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 187,017,000
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New Appropriations, by Program

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 18,578,000	P 11,975,000	P	P 30,553,000
3000000000000000	Operations	22,212,000	132,252,000	2,000,000	156,464,000
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	HORSE RACING INCENTIVE PROGRAM		119,946,000		119,946,000
	HORSE RACING REGULATORY PROGRAM	22,212,000	12,306,000	2,000,000	36,518,000
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	TOTAL NEW APPROPRIATIONS	P 40,790,000	P 144,227,000	P 2,000,000	P 187,017,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 18,578,000	P 11,975,000		P 30,553,000
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	Sub-total, General Administration and Support	18,578,000	11,975,000		30,553,000
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3000000000000000	Operations				
3100000000000000	00 : Fair and safe horse racing industry developed	22,212,000	132,252,000	2,000,000	156,464,000
3101000000000000	HORSE RACING INCENTIVE PROGRAM		119,946,000		119,946,000
310100100001000	Granting of racing incentives for the promotion of racing industry including prizes in stakes races		119,946,000		119,946,000

31020000000000	HORSE RACING REGULATORY PROGRAM	22,212,000	12,306,000	2,000,000	36,518,000
310200100001000	Formulation and implementation of policies and rules on horse racing and regulation of horse racing operations	22,212,000	12,306,000	2,000,000	36,518,000
Sub-total, Operations		22,212,000	132,252,000	2,000,000	156,464,000
TOTAL NEW APPROPRIATIONS		P 40,790,000	P 144,227,000	P 2,000,000	P 187,017,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

29,739

Total Basic Pay

29,739

Other Compensation Common to All

Personnel Economic Relief Allowance

1,776

Representation Allowance

450

Transportation Allowance

450

Clothing and Uniform Allowance

444

Mid-Year Bonus - Civilian

2,478

Year End Bonus

2,478

Cash Gift

370

Per Diems

1,440

Productivity Enhancement Incentive

370

Step Increment

74

Total Other Compensation Common to All

10,330

Other Compensation for Specific Groups

Anniversary Bonus - Civilian

222

Total Other Compensation for Specific Groups

222

Other Benefits

PAG-IBIG Contributions

89

PhilHealth Contributions

321

Employees Compensation Insurance Premiums

89

Total Other Benefits

499

Total Personnel Services

40,790

Maintenance and Other Operating Expenses

Traveling Expenses

1,930

Training and Scholarship Expenses

600

80 GENERAL APPROPRIATIONS ACT, FY 2019

Supplies and Materials Expenses	10,280
Utility Expenses	1,214
Communication Expenses	2,015
Awards/Rewards and Prizes	119,946
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	200
Professional Services	1,540
General Services	600
Repairs and Maintenance	430
Taxes, Insurance Premiums and Other Fees	200
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	100
Representation Expenses	300
Rent/Lease Expenses	1,650
Subscription Expenses	100
Other Maintenance and Operating Expenses	3,122

Total Maintenance and Other Operating Expenses	144,227

Total Current Operating Expenditures	185,017

Capital Outlays	
Property, Plant and Equipment Outlay	
Transportation Equipment Outlay	2,000

Total Capital Outlays	2,000

TOTAL NEW APPROPRIATIONS	187,017
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