For general administration and support, and operations, including locally-funded project(s), as indicated hereunder.....P 365,625,000

## New Appropriations, by Program

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Current Operating Expenditures

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		Personnel Servi ces		_	Maintenance and Other Operating Expenses		Capi tal Outl ays		Total	
PROGRAMS										
100000000000000000000000000000000000000	General Administration and Support	Ρ	25, 232, 000	Ρ	46, 363, 000	Ρ	3, 300, 000	Ρ	74, 895, 000	
300000000000000000000000000000000000000	Operations		44, 711, 000		53, 887, 000		192, 132, 000		290, 730, 000	
	GOVERNMENT RECORDS MANAGEMENT PROGRAM		25, 336, 000	-	31, 386, 000		9, 615, 000		66, 337, 000	
	GOVERNMENT ARCHIVES ADMINISTRATION PROGRAM		19, 375, 000	_	22, 501, 000		182, 517, 000		224, 393, 000	
	TOTAL NEW APPROPRIATIONS	P ==	69, 943, 000	P _	100, 250, 000	P 	195, 432, 000	P ==	365, 625, 000	

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures -----Maintenance and Other

Operating

Expenses

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Personnel

Servi ces

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Capi tal Outl ays

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Total

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## PROGRAMS

10000010000    General management and supervision    P    23,329,000    P    46,363,000    P    3,300,000    P    72,992,000      100000100002000    Administration of Personnel Benefits    1,903,000    46,363,000    3,300,000    P    74,895,000      3000000000000    Operations    25,232,000    46,363,000    3,300,000    P,48,950,000      300000000000    Operations    25,336,000    31,386,000    9,615,000    66,337,000      31010000000000    Oversmeth agencies on the creation, maintenance, disposal and retriement of all goversment records    71,668,000    20,921,000    38,609,000      310100100000000    Conduct of research studies, promulgation of policies, rules and regulations on the creation, maintenance, and disposition of all goversment records    1,956,000    363,000    122,517,000    22,4,939,000      3200000000000    Oo : Awareness, Appreciation and Access to Archival Records Strengthened    19,375,000    22,501,000    182,517,000    224,393,000      320100100000000    Oo : Awareness, Appreciation and Access to Archival Records Strengthened    19,375,000    22,501,000    182,517,000    224,393,000    22,4393,000    22,4393,000	10000000000000000	General Administration and Support								
Sub-total, General Administration and Support    25, 232, 000    46, 363, 000    3, 300, 000    74, 895, 000      30000000000000    Operations    25, 336, 000    31, 386, 000    9, 615, 000    66, 337, 000      31000000000000    GovERNMENT RECORDS MANAGEMENT PROGRAM    25, 336, 000    31, 386, 000    9, 615, 000    66, 337, 000      310100100000000    GovERNMENT RECORDS MANAGEMENT PROGRAM    25, 336, 000    31, 386, 000    9, 615, 000    66, 337, 000      310100100000000    Training for government agencies on the creation, maintenance, disposal and retrievents of all government records    17, 688, 000    20, 921, 000    9, 615, 000    25, 407, 000      310100100002000    Management of transference of records of all government records    17, 688, 000    10, 102, 000    9, 615, 000    25, 407, 000      310100100003000    Conduct of research studies, promulgation of policies, rules and regulations on the creation, maintenance, and disposition of all government records    19, 375, 000    22, 501, 000    182, 517, 000    224, 393, 000      32010000000000    GovERNMENT ARCH VES ADMINISTRATION PROGRAM    19, 375, 000    22, 501, 000    182, 517, 000    224, 393, 000      32010000000000    GovERNMENT ARC	100000100001000	General management and supervision	P	23, 329, 000	P	46, 363, 000	P	3, 300, 000	P	72, 992, 000
3000000000000    Operations      31000000000000    00 : Management of Government Records Strengthened    25, 336,000    31, 386,000    9, 615,000    66, 337,000      31010000000000    GOVENMENT RECORDS MANAGEMENT PROGRAM    25, 336,000    31, 386,000    9, 615,000    66, 337,000      31010010000100    Training for government agencies on the creation, maintenance, algosposi and retirement fielding those of abolished offices, rules and regulations on the creation, maintenance, and disposition of all government records    17, 688,000    20, 921,000    9, 615,000    25, 407,000      310100100002000    Management of transference of records of all government including those of abolished offices, rules and regulations on the creation, maintenance, and disposition of all government records    1, 958,000    363,000    2, 321,000      3200000000000    GOVENMENT ARCHIVES ADMINISTRATION PROGRAM    19, 375,000    22, 501,000    182, 517,000    224, 393,000      32010001000000    Maintenance, preservation, rehabilitation and servicing of archival holdings    19, 375,000    22, 501,000    182, 517,000    224, 393,000      320100020000100    Maintenance, preservation, rehabilitation and servicing of archival holdings    19, 375,000    22, 501,000    182, 617,000    179, 868,000      <	100000100002000	Administration of Personnel Benefits		1, 903, 000						1, 903, 000
3100000000000    O: Management of Government Records Strengthened    25, 336,000    31, 386,000    9, 615,000    66, 337,000      31010000000000    GOVERNMENT RECORDS MANAGEMENT PROGRAM    25, 336,000    31, 386,000    9, 615,000    66, 337,000      310100100001000    Training for government agencies on the creatroement of all government records    17, 688,000    20, 921,000    9, 615,000    66, 337,000      310100100002000    Management of transference of records of all government including those of abol ished offices    17, 688,000    20, 921,000    9, 615,000    25, 407,000      310100100000000    Conduct of research studies, promulgation of policies, rules and regulations on the creation, maintenance, and disposition of all government records    19, 935,000    22, 501,000    182, 517,000    224, 393,000      32010000000000    GOVERNMENT ARCHIVES ADMINISTRATION PROGRAM    19, 375,000    22, 501,000    182, 517,000    224, 393,000      320100100001000    Management of MAP Regional Archival Network in Davao Office/Storage Building    19, 375,000    22, 501,000    182, 517,000    179, 868,000      32010020001000    Maintenance, preservation, rehabilitation and servicing of archival Notwork in Davao Office/Storage Building    19, 375,000    22, 501,000 <td>Sub-total, Genera</td> <td>al Administration and Support</td> <td></td> <td>25, 232, 000</td> <td></td> <td>46, 363, 000</td> <td></td> <td>3, 300, 000</td> <td></td> <td>74, 895, 000</td>	Sub-total, Genera	al Administration and Support		25, 232, 000		46, 363, 000		3, 300, 000		74, 895, 000
Strengthened    25, 336,000    31, 386,000    9, 615,000    66, 337,000      3101000000000    GVVERNMENT RECORDS MANAGEMENT PROGRAM    25, 336,000    31, 386,000    9, 615,000    66, 337,000      310100100000000    Training for government agencies on the creation, maintenance, disposal and retirement of all government records    7, 688,000    20, 921,000    9, 615,000    38, 609,000      310100100002000    Management of transference of records of all government including those of abol ished offices    5, 690,000    10, 102,000    9, 615,000    25, 407,000      310100100000000    Conduct of research studies, promulgation of policies, rules and regulations on the creation, maintenance, and disposition of all government records    1, 958,000    363,000    182,517,000    224,393,000      32000000000000    60 / ERNMENT ARCHIVES ADMINISTRATION PROGRAM    19, 375,000    22,501,000    182,517,000    224,393,000      320100100001000    Maintenance, preservation, rehabilitation and servicing of archival holdings    19, 375,000    22,501,000    182,517,000    244,525,000      32010020001000    Maintenance, preservation, rehabilitation and servicing of archival holdings    179, 868,000    179, 868,000    179, 868,000      3201002000100	3000000000000000	Operati ons								
310100100001000  Training for government agencies on the creation, maintenance, disposal and retirement of all government records  17, 688, 000  20, 921, 000  38, 609, 000    310100100002000  Management of transference of records of all government including those of abolished offices  5, 690, 000  10, 102, 000  9, 615, 000  25, 407, 000    310100100002000  Conduct of research studies, promulgation of policies, rules and regulations on the creation, maintenance, and disposition of all government records  1, 958, 000  363, 000  2, 321, 000    3200000000000  00 : Awareness, Appreciation and Access to Archival Records Strengthened  19, 375, 000  22, 501, 000  182, 517, 000  224, 393, 000    320100100000000  GOVERNMENT ARCHIVES ADMINISTRATION PROGRAM  19, 375, 000  22, 501, 000  182, 517, 000  244, 525, 000    320100100001000  Maintenance, preservation, rehabilitation and servicing of archival holdings  19, 375, 000  22, 501, 000  182, 517, 000  244, 525, 000    Projects  179, 868, 000  179, 868, 000  179, 868, 000  179, 868, 000  179, 868, 000  179, 868, 000  179, 868, 000  179, 868, 000  290, 730, 000  290, 730, 000  290, 730, 000  290, 730, 000  290, 730, 000  290, 730, 000  290, 730, 000  290, 7	310000000000000000000000000000000000000	-		25, 336, 000		31, 386, 000		9, 615, 000		66, 337, 000
creation, maintenance, disposal and retirement of all government records    17,688,000    20,921,000    38,609,000      310100100002000    Management of transference of records of all government including those of abolished offices    5,690,000    10,102,000    9,615,000    25,407,000      310100100003000    Conduct of research studies, promulgation of policies, rules and regulations on the creation, maintenance, and disposition of all government records    1,958,000    363,000    2,321,000      3200000000000    00 : Awareness, Appreciation and Access to Archival Records Strengthened    19,375,000    22,501,000    182,517,000    224,393,000      32010010000000    Government records    19,375,000    22,501,000    182,517,000    224,393,000      32010010000000    Maintenance, preservation, rehabilitation and servicing of archival holdings    19,375,000    22,501,000    182,517,000    244,525,000      Projects    179,868,000    179,868,000    179,868,000    179,868,000    179,868,000    179,868,000    179,868,000    179,868,000    179,868,000    179,868,000    179,868,000    179,868,000    179,868,000    179,868,000    179,868,000    179,868,000    179,868,000    179,868,000 <td< td=""><td>310100000000000</td><td>GOVERNMENT RECORDS MANAGEMENT PROGRAM</td><td></td><td>25, 336, 000</td><td></td><td>31, 386, 000</td><td></td><td>9, 615, 000</td><td></td><td>66, 337, 000</td></td<>	310100000000000	GOVERNMENT RECORDS MANAGEMENT PROGRAM		25, 336, 000		31, 386, 000		9, 615, 000		66, 337, 000
government Including those of abolished offices5,690,00010,102,0009,615,00025,407,000310100100003000Conduct of research studies, promulgation of policies, rules and regulations on the creation, maintenance, and disposition of all government records1,958,000363,0009,615,0002,547,00032000000000000000 : Awareness, Appreciation and Access to Archival Records Strengthened19,375,00022,501,000182,517,000224,393,00032010000000000GOVERNMENT ARCHIVES ADMINISTRATION PROGRAM19,375,00022,501,000182,517,000224,393,000320100100001000Maintenance, preservation, rehabilitation and servicing of archival holdings19,375,00022,501,000182,517,000224,393,000320100200001000Maintenance, preservation, rehabilitation and servicing of archival holdings19,375,00022,501,000182,517,000244,525,000ProjectsIndex office/Storage Building19,375,00022,501,000182,517,0002,649,00044,525,000Sub-total, OperationsIndex office/Storage Building19,375,00053,887,000179,868,000179,868,000Sub-total, OperationsP69,943,000P100,250,000P195,432,000P365,625,000	310100100001000	creation, maintenance, disposal and		17, 688, 000		20, 921, 000				38, 609, 000
policies, rules and regulations on the creation, maintenance, and disposition of all government records  1,958,000  363,000  2,321,000    32000000000000  00 : Awareness, Appreciation and Access to Archival Records Strengthened  19,375,000  22,501,000  182,517,000  224,393,000    320100000000000  GOVERNMENT ARCHIVES ADMINISTRATION PROGRAM  19,375,000  22,501,000  182,517,000  224,393,000    320100100001000  Maintenance, preservation, rehabilitation and servicing of archival holdings  19,375,000  22,501,000  2,649,000  44,525,000    Projects	310100100002000	government including those of abolished		5, 690, 000		10, 102, 000		9, 615, 000		25, 407, 000
Archival Records Strengthened  19, 375,000  22, 501,000  182, 517,000  224, 393,000    320100000000000  GOVERNMENT ARCHIVES ADMINISTRATION PROGRAM  19, 375,000  22, 501,000  182, 517,000  224, 393,000    320100100001000  Maintenance, preservation, rehabilitation and servicing of archival holdings  19, 375,000  22, 501,000  2, 649,000  44, 525,000    Projects  Locally-Funded Project(s)  179, 868,000  179, 868,000  179, 868,000    320100200001000  Acquisition of NAP Regional Archival Network in Davao Office/Storage Building  179, 868,000  179, 868,000  179, 868,000    Sub-total, Operations  44, 711,000  53, 887,000  192, 132,000  290, 730,000    TOTAL NEW APPROPRIATIONS  P  69, 943,000  P  100, 250,000  P  195, 432,000  P	310100100003000	policies, rules and regulations on the creation, maintenance, and disposition of		1, 958, 000		363, 000				2, 321, 000
320100100001000  Maintenance, preservation, rehabilitation and servicing of archival holdings  19, 375, 000  22, 501, 000  2, 649, 000  44, 525, 000    Projects  Locally-Funded Project(s)  179, 868, 000  179, 868, 000  179, 868, 000    320100200001000  Acquisition of NAP Regional Archival Network in Davao Office/Storage Building  179, 868, 000  179, 868, 000  179, 868, 000    Sub-total, Operations  44, 711, 000  53, 887, 000  192, 132, 000  290, 730, 000    TOTAL NEW APPROPRIATIONS  P  69, 943, 000 P  100, 250, 000 P  195, 432, 000 P  365, 625, 000	320000000000000000000000000000000000000			19, 375, 000		22, 501, 000		182, 517, 000		224, 393, 000
and servicing of archival holdings  19,375,000  22,501,000  2,649,000  44,525,000    Projects  Local ly-Funded Project(s)  179,868,000  179,868,000  179,868,000    320100200001000  Acquisition of NAP Regional Archival Network in Davao Office/Storage Building  179,868,000  179,868,000  179,868,000    Sub-total, Operations  44,711,000  53,887,000  192,132,000  290,730,000    TOTAL NEW APPROPRIATIONS  P  69,943,000 P  100,250,000 P  195,432,000 P  365,625,000	320100000000000	GOVERNMENT ARCHIVES ADMINISTRATION PROGRAM		19, 375, 000		22, 501, 000		182, 517, 000		224, 393, 000
Local I y-Funded Project (s)  179,868,000  179,868,000    320100200001000  Acquisition of NAP Regional Archival Network in Davao Office/Storage Building  179,868,000    Sub-total, Operations  44,711,000  53,887,000  192,132,000  290,730,000    TOTAL NEW APPROPRIATIONS  P  69,943,000  P  100,250,000  P  195,432,000  P	320100100001000	-		19, 375, 000		22, 501, 000		2, 649, 000		44, 525, 000
320100200001000  Acquisition of NAP Regional Archival Network in Davao Office/Storage Building  179,868,000  179,868,000    Sub-total, Operations  44,711,000  53,887,000  192,132,000  290,730,000    TOTAL NEW APPROPRIATIONS  P  69,943,000  P  100,250,000  P  195,432,000  P	Proj ects									
In Davao Office/Storage Building  179,868,000  179,868,000    Sub-total, Operations  44,711,000  53,887,000  192,132,000  290,730,000    TOTAL NEW APPROPRIATIONS  P  69,943,000  P  100,250,000  P  195,432,000  P  365,625,000	Local I y-Funded P	roject(s)						179, 868, 000		179, 868, 000
TOTAL NEW APPROPRIATIONS P 69, 943, 000 P 100, 250, 000 P 195, 432, 000 P 365, 625, 000	320100200001000							179, 868, 000		179, 868, 000
	Sub-total, Opera	tions		44, 711, 000		53, 887, 000		192, 132, 000		290, 730, 000
	TOTAL NEW APPROP	RIATIONS								

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

Personnel Services

CIVITIALI PELSUILLEI	Civi	lian	Personnel
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Basic Pay	
Basic Salary	41, 849
Total Basic Pay	41,849
Other Compensation Common to All	
Personnel Economic Relief Allowance	3, 048
Representation Allowance	618
Transportation Allowance	618
Clothing and Uniform Allowance	762
Mid-Year Bonus - Civilian	3, 488
Year End Bonus	3, 488
Cash Gift	635
Productivity Enhancement Incentive	635
Step Increment	105
Total Other Compensation Common to All	13, 397
Other Compensation for Specific Groups	
Lump-sum for Personnel Services	12,000
Total Other Compensation for Specific Groups	12,000
Other Benefits	
PAG-IBIG Contributions	152
PhilHealth Contributions	490
Employees Compensation Insurance Premiums	152
Terminal Leave	1, 903
Total Other Benefits	2,697
Total Personnel Services	69, 943
Maintenance and Other Operating Expenses	
Travelling Expenses	4, 745
Training and Scholarship Expenses	5, 271
Supplies and Materials Expenses	6, 313
Utility Expenses	10, 335
Communication Expenses	2,018
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	5, 892
General Services	22, 573
Repairs and Maintenance	733
Taxes, Insurance Premiums and Other Fees	2, 693
Other Maintenance and Operating Expenses	
Advertising Expenses	50
Printing and Publication Expenses	155
Representation Expenses	263
Transportation and Delivery Expenses	90
Rent/Lease Expenses	38, 294

## OTHER EXECUTIVE OFFICES 59

Membership Dues and Contributions to Organizations	40
Subscription Expenses	667
Total Maintenance and Other Operating Expenses	100, 250
Total Current Operating Expenditures	170, 193
Capital Outlays	
Property, Plant and Equipment Outlay	
Land Outlay	104, 324
Buildings and Other Structures	75, 544
Machinery and Equipment Outlay	4, 317
Furniture, Fixtures and Books Outlay	9, 360
Intangible Assets Outlay	1, 887
Total Capital Outlays	195, 432
TOTAL NEW APPROPRIATIONS	365, 625