Membership Dues and Contributions to Organizations  
Subscription Expenses

Total Maintenance and Other Operating Expenses
Total Current Operating Expenditures

Capital Outlays

Total Capital Outlays

TOTAL NEW APPROPRIATIONS

O3. NATIONAL LIBRARY OF THE PHILIPPINES

For general administration and support, and operations, including locally-funded project(s) as indicated hereunder..... P 198,766,000

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New Appropriations, by Program

<table>
<thead>
<tr>
<th>Programs</th>
<th>Current Operating Expenditures</th>
<th>Maintenance and Other Operating Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
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<tbody>
<tr>
<td></td>
<td>Personnel Services</td>
<td>Operating Expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1000000000000 General Administration and Support</td>
<td>P 12,821,000</td>
<td>P 52,141,000</td>
<td>P 50,000,000</td>
<td>P 114,962,000</td>
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<tr>
<td>3000000000000 Operations</td>
<td>51,280,000</td>
<td>32,524,000</td>
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<td>83,804,000</td>
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<tr>
<td>NATIONAL LIBRARY PROGRAM</td>
<td>45,790,000</td>
<td>24,986,000</td>
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<td>P 84,665,000</td>
<td>P 50,000,000</td>
<td>P 198,766,000</td>
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New Appropriations, by Programs/Activities/Projects
## GENERAL APPROPRIATIONS ACT, FY 2019

### PROGRAMS

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>2018</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
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<tbody>
<tr>
<td>100000000000000</td>
<td>General Administration and Support</td>
<td>12,611,000</td>
<td>52,141,000</td>
<td>50,000,000</td>
<td>114,752,000</td>
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<tr>
<td>100000000001000</td>
<td>General Management and Supervision</td>
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<tr>
<td>300000000000000</td>
<td>Operations</td>
<td>51,280,000</td>
<td>32,524,000</td>
<td>83,804,000</td>
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<td>310000000000000</td>
<td>Collection, access, and preservation of library resources increased</td>
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<tr>
<td>310100000000000</td>
<td>NATIONAL LIBRARY PROGRAM</td>
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<td>9,448,000</td>
<td>29,494,000</td>
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<tr>
<td>310100000001000</td>
<td>Acquisition, organization and access of library materials</td>
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<td>4,686,000</td>
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<td>310100000002000</td>
<td>Preservation and conservation of Filipiniana collection</td>
<td>4,612,000</td>
<td>9,487,000</td>
<td>14,099,000</td>
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<tr>
<td>310100000003000</td>
<td>Improvement and maintenance of information systems</td>
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<td>893,000</td>
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<td>310100000004000</td>
<td>Library promotional, educational and cultural activities</td>
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<td>472,000</td>
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<tr>
<td>310100000005000</td>
<td>Research and publication of library and information, sources, methods and new practices</td>
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<tr>
<td>310200000000000</td>
<td>LIBRARY EXTENSION PROGRAM</td>
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<td>2,224,000</td>
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<td>310200100001000</td>
<td>Development and support to affiliated public libraries</td>
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### Projects

<table>
<thead>
<tr>
<th>Locally-Funded Project(s)</th>
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<th>2019</th>
<th>2020</th>
</tr>
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<tbody>
<tr>
<td></td>
<td>3,869,000</td>
<td>3,869,000</td>
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<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>2018</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
</tr>
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<tbody>
<tr>
<td>310200000001000</td>
<td>Operation of Congressional Library in Tayuman, Tondo, Manila</td>
<td>2,224,000</td>
<td>2,224,000</td>
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<tr>
<td>310200000002000</td>
<td>Operation of Congressional Library in Balilihan, Bohol</td>
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<td>592,000</td>
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<tr>
<td>310200000003000</td>
<td>Operation of Batanes Provincial Library in Basco, Batanes</td>
<td>1,053,000</td>
<td>1,053,000</td>
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</tbody>
</table>

Sub-total, Operations: 51,280,000 32,524,000 83,804,000

TOTAL NEW APPROPRIATIONS

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>2018</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
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<tbody>
<tr>
<td></td>
<td></td>
<td>64,101,000</td>
<td>84,665,000</td>
<td>50,000,000</td>
<td>198,766,000</td>
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================================================================================================
## New Appropriations, by Object of Expenditures

**Current Operating Expenditures**

**Personnel Services**

### Civilian Personnel

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td><strong>Basic Pay</strong></td>
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<tr>
<td>Basic Salary</td>
<td>48,494</td>
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<tr>
<td><strong>Total Basic Pay</strong></td>
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<tr>
<td><strong>Other Compensation Common to All</strong></td>
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<tr>
<td>Personnel Economic Relief Allowance</td>
<td>3,096</td>
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<tr>
<td>Representation Allowance</td>
<td>588</td>
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<tr>
<td>Transportation Allowance</td>
<td>588</td>
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<tr>
<td>Clothing and Uniform Allowance</td>
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<tr>
<td>Mid-Year Bonus - Civilian</td>
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<tr>
<td>Year End Bonus</td>
<td>4,040</td>
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<tr>
<td>Cash Gift</td>
<td>945</td>
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<tr>
<td>Productivity Enhancement Incentive</td>
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<tr>
<td>Step Increment</td>
<td>121</td>
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<tr>
<td><strong>Total Other Compensation Common to All</strong></td>
<td>14,537</td>
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<tr>
<td><strong>Other Benefits</strong></td>
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<tr>
<td>PAG-IBIG Contributions</td>
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<td>PhilHealth Contributions</td>
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<td>Employees Compensation Insurance Premium</td>
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<td>Terminal Leave</td>
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<td><strong>Total Other Benefits</strong></td>
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<td><strong>Total Personnel Services</strong></td>
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### Maintenance and Operating Expenses

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Travelling Expenses</td>
<td>3,904</td>
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<tr>
<td>Training and Scholarship Expenses</td>
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<tr>
<td>Supplies and Materials Expenses</td>
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<tr>
<td>Utility Expenses</td>
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<tr>
<td>Communication Expenses</td>
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<tr>
<td>Confidential, Intelligence and Extraordinary Expenses</td>
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<tr>
<td>Extraordinary and Miscellaneous Expenses</td>
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<tr>
<td>Professional Services</td>
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<tr>
<td>General Services</td>
<td>20,176</td>
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<tr>
<td>Repairs and Maintenance</td>
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<tr>
<td>Taxes, Insurance Premiums and Other Fees</td>
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<tr>
<td>Other Maintenance and Operating Expenses</td>
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<tr>
<td>Representation Expenses</td>
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<tr>
<td>Membership Dues and Contributions to Organizations</td>
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### General Appropriations Act, FY 2019

<table>
<thead>
<tr>
<th>Description</th>
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<tbody>
<tr>
<td>Subscription Expenses</td>
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<tr>
<td>Other Maintenance and Operating Expenses</td>
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<td><strong>Total Maintenance and Other Operating Expenses</strong></td>
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<tr>
<td><strong>Total Current Operating Expenditures</strong></td>
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<tr>
<td>Capital Outlays</td>
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<tr>
<td>Property, Plant and Equipment Outlay</td>
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<tr>
<td><strong>Total Capital Outlays</strong></td>
<td>50,000</td>
</tr>
<tr>
<td><strong>TOTAL NEW APPROPRIATIONS</strong></td>
<td>198,766</td>
</tr>
</tbody>
</table>

### O4. National Archives of the Philippines

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder...P 365,625,000

#### New Appropriations, by Program

<table>
<thead>
<tr>
<th>Program</th>
<th>Personnel Services</th>
<th>Operating Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Administration and Support</td>
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<td>31,386,000</td>
<td>9,615,000</td>
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<td>19,375,000</td>
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<td>182,517,000</td>
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<tr>
<td><strong>TOTAL NEW APPROPRIATIONS</strong></td>
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<td>100,258,000</td>
<td>195,432,000</td>
<td>365,625,000</td>
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#### New Appropriations, by Programs/Activities/Projects

<table>
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<tr>
<th>Description</th>
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<th>Operating Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
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<tr>
<td><strong>GOVERNMENT RECORDS MANAGEMENT PROGRAM</strong></td>
<td>25,336,000</td>
<td>31,386,000</td>
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<td><strong>GOVERNMENT ARCHIVES ADMINISTRATION PROGRAM</strong></td>
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<td>22,501,000</td>
<td>182,517,000</td>
<td>224,393,000</td>
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<tr>
<td><strong>TOTAL NEW APPROPRIATIONS</strong></td>
<td>69,943,000</td>
<td>100,258,000</td>
<td>195,432,000</td>
<td>365,625,000</td>
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