

02. NATIONAL HISTORICAL COMMISSION OF THE PHILIPPINES

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder..... P 418,299,000
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New Appropriations, by Program

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 17,707,000	P 10,349,000	P	P 28,056,000
2000000000000000	Support to Operations	1,549,000	362,000		1,911,000
3000000000000000	Operations	61,123,000	131,199,000	196,010,000	388,332,000
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	HISTORICAL ASSET PRESERVATION AND MANAGEMENT PROGRAM	51,437,000	70,156,000	196,010,000	317,603,000
	HISTORICAL COMMEMORATION AND PROMOTION PROGRAM	9,686,000	61,043,000		70,729,000
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	TOTAL NEW APPROPRIATIONS	P 80,379,000	P 141,910,000	P 196,010,000	P 418,299,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 17,707,000	P 10,349,000		P 28,056,000
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	Sub-total, General Administration and Support	17,707,000	10,349,000		28,056,000
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2000000000000000	Support to Operations				
200000100001000	Formulation of Plans and Policies	640,000	177,000		817,000
200000100002000	Development and Maintenance of the Information System	909,000	185,000		1,094,000

Sub-total, Support to Operations	1,549,000	362,000		1,911,000
3000000000000000 Operations				
3100000000000000 00 : Management and Preservation of National Shrines and Artifacts strengthened	51,437,000	70,156,000	196,010,000	317,603,000
3101000000000000 HISTORICAL ASSET PRESERVATION AND MANAGEMENT PROGRAM	51,437,000	70,156,000	196,010,000	317,603,000
310100100001000 Maintenance and administration of national shrines, museums and landmarks	32,085,000	41,537,000	8,685,000	82,307,000
310100100002000 Restoration, preservation, survey and documentation of historic structures, edifices, ancestral houses and maintenance of the National Registry of Historical Structures of the Philippines	11,554,000	3,383,000		14,937,000
310100100003000 Restoration, preservation and conservation of relics of national heroes and other illustrious Filipinos	7,798,000	1,561,000		9,359,000
Projects				
Locally-Funded Project(s)		23,675,000	187,325,000	211,000,000
310100200047000 Conservation of Bato Church (Saint John the Baptist)			9,000,000	9,000,000
310100200049000 Restoration of Barcelona Church, Barcelona, Sorsogon			39,000,000	39,000,000
310100200052000 Restoration of Cape San Agustin Light, Governor Generoso, Davao Oriental			5,000,000	5,000,000
310100200063000 Restoration and adaptive reuse of the Carigo House (Phase 1), Candon City, Ilocos Sur			10,000,000	10,000,000
310100200065000 Restoration of Bell tower of Bacarra (San Andres the Apostle Parish), Bacarra, Ilocos Norte			15,000,000	15,000,000
310100200066000 Restoration of Paoay Church World Heritage Site, Paoay, Ilocos Norte			30,000,000	30,000,000
310100200067000 Restoration of Taal Basilica (Basilica of Saint Martin de Tours), Taal, Batangas		525,000	29,475,000	30,000,000
310100200068000 Museo ni Mabini sa Tanauan Rehabilitation, Tanauan, Batangas		525,000	11,475,000	12,000,000
310100200069000 Restoration of Barasoain Church Historical Landmark in Malolos, Bulacan		600,000	19,400,000	20,000,000
310100200070000 Restoration of Bahay na Bato in San Jose, Buenavista, Antique, Phase II		525,000	14,475,000	15,000,000

310100200071000	Construction of a Memorial on Iloilo Historic Events and/or Personages		500,000	4,500,000	5,000,000
310100200072000	Calibration and Maintenance of Conservation Laboratory Equipment		1,000,000		1,000,000
310100200073000	Conservation Management Plans and Detailed Engineering Studies of Historic Sites and Structures		20,000,000		20,000,000
320000000000000	00 : Awareness, appreciation and access of historical and cultural heritage increased	9,686,000	61,043,000		70,729,000
320100000000000	HISTORICAL COMMEMORATION AND PROMOTION PROGRAM	9,686,000	61,043,000		70,729,000
320100100001000	Design and supervision of heraldry objects	1,019,000	851,000		1,870,000
320100100002000	Research and production of educational materials on Philippine history and translation of Philippine historical works	6,098,000	8,185,000		14,283,000
320100100003000	Publication of result of historical researches and studies	904,000	1,677,000		2,581,000
320100100004000	Maintenance of historical data bank	1,293,000	670,000		1,963,000
320100100005000	Conduct of commemorative activities including lectures, symposia and exhibits on historical events and personages for the public	372,000	30,160,000		30,532,000
Projects					
Locally-Funded Project(s)			19,500,000		19,500,000
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320100200009000	150th Birth Anniversary of Emilio Aguinaldo		5,000,000		5,000,000
320100200010000	500th anniversary of Ferdinand Magellan's Voyage		2,000,000		2,000,000
320100200011000	Conservation Management Plans and 75th Anniversary of the End of World War II in the Philippines from 2019 - 2020		5,000,000		5,000,000
320100200012000	Anniversary of People Power Revolution		2,000,000		2,000,000
320100200013000	Philippine Quincentennial Commemorations' Preparations (500th Anniversaries of the Victory at Mactan and Other Related Events)		5,000,000		5,000,000
320100200014000	Commemorative Events in Iloilo (COA)		500,000		500,000
Sub-total, Operations		61,123,000	131,199,000	196,010,000	388,332,000
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TOTAL NEW APPROPRIATIONS		P 80,379,000	P 141,910,000	P 196,010,000	P 418,299,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

60,332

Total Basic Pay

60,332

Other Compensation Common to All

Personnel Economic Relief Allowance

4,344

Representation Allowance

552

Transportation Allowance

552

Clothing and Uniform Allowance

1,086

Honoraria

333

Mid-Year Bonus - Civilian

5,028

Year End Bonus

5,028

Cash Gift

905

Productivity Enhancement Incentive

905

Step Increment

152

Total Other Compensation Common to All

18,885

Other Benefits

PAG-IBIG Contributions

216

PhilHealth Contributions

730

Employees Compensation Insurance Premiums

216

Total Other Benefits

1,162

Total Personnel Services

80,379

Maintenance and Other Operating Expenses

Travelling Expenses

11,872

Training and Scholarship Expenses

727

Supplies and Materials Expenses

23,805

Utility Expenses

8,053

Communication Expenses

6,598

Survey, Research, Exploration and Development Expenses

503

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

113

Professional Services

29,289

General Services

37,875

Repairs and Maintenance

4,234

Other Maintenance and Operating Expenses

Advertising Expenses

1,910

Printing and Publication Expenses

2,643

Representation Expenses

8,952

Transportation and Delivery Expenses

800

Rent/Lease Expenses

4,235

Membership Dues and Contributions to Organizations	171
Subscription Expenses	130

Total Maintenance and Other Operating Expenses	141,910

Total Current Operating Expenditures	222,289

Capital Outlays	
Property, Plant and Equipment Outlay	
Heritage Assets	196,010

Total Capital Outlays	196,010

TOTAL NEW APPROPRIATIONS	418,299
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