

0. NATIONAL COMMISSION FOR CULTURE AND THE ARTS
01. NATIONAL COMMISSION FOR CULTURE AND THE ARTS-PROPER

For general administration and support, support to operations, and operations as indicated hereunder.....P 360,938,000
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New Appropriations, by Program

Current Operating Expenditures

		Personnel Services		Maintenance and Other Operating Expenses		Capital Outlays		Total
PROGRAMS								
1000000000000000	General Administration and Support	P 5,396,000	P				P	5,396,000
2000000000000000	Support to Operations	2,915,000						2,915,000
3000000000000000	Operations	16,127,000		336,500,000				352,627,000
	NATIONAL CULTURE AND ARTS COORDINATION PROGRAM	12,023,000						12,023,000
	NATIONAL CULTURE AND ARTS DEVELOPMENT PROGRAM	4,104,000		336,500,000				340,604,000
	TOTAL NEW APPROPRIATIONS	P 24,438,000	P	336,500,000			P	360,938,000

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 5,396,000			P 5,396,000
Sub-total, General Administration and Support		5,396,000			5,396,000
2000000000000000	Support to Operations				
200000100002000	Project Monitoring and Evaluation Services	2,915,000			2,915,000
Sub-total, Support to Operations		2,915,000			2,915,000
3000000000000000	Operations				
3100000000000000	00 : Arts and culture management enhanced through coordinated actions among affiliated cultural agencies	12,023,000			12,023,000
3101000000000000	NATIONAL CULTURE AND ARTS COORDINATION PROGRAM	12,023,000			12,023,000
310100100001000	Formulation and development of plans and policies and coordination with affiliated cultural agencies	12,023,000			12,023,000
3200000000000000	00 : Sense of nationhood and pride in being Filipino strengthened	4,104,000	336,500,000		340,604,000
3201000000000000	NATIONAL CULTURE AND ARTS DEVELOPMENT PROGRAM	4,104,000	336,500,000		340,604,000
320100100001000	Administration and supervision of the NEFCA funds	4,104,000			4,104,000
Projects					
Locally-Funded Project(s)			336,500,000		336,500,000
320100200001000	Documentation, Publication, Promotion, Exhibition, Training and Film Production to Preserve and Promote the Tangible and Intangible Filipino Heritage, including the Documentation of Philippine Participation in International Fair		280,000,000		280,000,000
320100200002000	Filipino Heritage Festival		1,500,000		1,500,000
3201002000011000	Schools of Living Traditions		25,000,000		25,000,000

320100200012000 Cultural Mapping Program		30,000,000	30,000,000
Sub-total, Operations	16,127,000	336,500,000	352,627,000
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TOTAL NEW APPROPRIATIONS	P 24,438,000	P 336,500,000	P 360,938,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

18,379

Total Basic Pay

18,379

Other Compensation Common to All

Personnel Economic Relief Allowance

792

Representation Allowance

450

Transportation Allowance

450

Clothing and Uniform Allowance

198

Mid-Year Bonus - Civilian

1,532

Year End Bonus

1,532

Cash Gift

165

Per Diems

400

Productivity Enhancement Incentive

165

Step Increment

46

Total Other Compensation Common to All

5,730

Other Benefits

PAG-IBIG Contributions

40

PhilHealth Contributions

179

Employees Compensation Insurance Premiums

40

Loyalty Award - Civilian

70

Total Other Benefits

329

Total Personnel Services

24,438

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

336,500

Total Maintenance and Other Operating Expenses

336,500

Total Current Operating Expenditures

360,938

TOTAL NEW APPROPRIATIONS

360,938

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