#### 0. NATIONAL COMMISSION FOR CULTURE AND THE ARTS 01. NATIONAL COMMISSION FOR CULTURE AND THE ARTS-PROPER

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New Appropriations, by Program

		Cu	urrent Operatinç	g Ex	penditures			
			Personnel Servi ces	_	Maintenance and Other Operating Expenses	Capi tal Outl ays		Total
PROGRAMS								
100000000000000000000000000000000000000	General Administration and Support	Ρ	5, 396, 000	Ρ			Ρ	5, 396, 000
200000000000000000000000000000000000000	Support to Operations		2, 915, 000					2, 915, 000
300000000000000000000000000000000000000	Operati ons		16, 127, 000		336, 500, 000			352, 627, 000
				-				
	NATIONAL CULTURE AND ARTS COORDINATION PROGRAM		12, 023, 000					12,023,000
	NATIONAL CULTURE AND ARTS DEVELOPMENT PROGRAM		4, 104, 000	_	336, 500, 000			340, 604, 000
	TOTAL NEW APPROPRIATIONS	P ==	24, 438, 000		336, 500, 000		P 	360, 938, 000

New Appropriations, by Programs/Activities/Projects

		Current Operati	ng Expenditures		
		Personnel Servi ces	Maintenance and Other Operating Expenses	Capi tal Outl ays	Total
PROGRAMS					
100000000000000000000000000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 5, 396, 000			P 5, 396, 000
Sub-total, Genera	al Administration and Support	5, 396, 000			5, 396, 000
200000000000000000000000000000000000000	Support to Operations				
200000100002000	Project Monitoring and Evaluation Services	2, 915, 000			2, 915, 000
Sub-total, Suppor	rt to Operations	2, 915, 000			2, 915, 000
300000000000000000000000000000000000000	Operations				
310000000000000000000000000000000000000	00 : Arts and culture management enhanced through coordinated actions among affiliated cultural agencies	12, 023, 000			12, 023, 000
310100000000000	NATIONAL CULTURE AND ARTS COORDINATION PROGRAM	12, 023, 000			12, 023, 000
310100100001000	Formulation and development of plans and policies and coordination with affiliated cultural agencies	12, 023, 000			12, 023, 000
320000000000000000000000000000000000000	00 : Sense of nationhood and pride in being Filipino strengthened	4, 104, 000	336, 500, 000		340, 604, 000
320100000000000	NATIONAL CULTURE AND ARTS DEVELOPMENT PROGRAM	4, 104, 000	336, 500, 000		340, 604, 000
320100100001000	Administration and supervision of the NEFCA funds	4, 104, 000			4, 104, 000
Proj ects					
Local I y-Funded Pi	roject(s)		336, 500, 000		336, 500, 000
320100200001000	Documentation, Publication, Promotion, Exhibition, Training and Film Production to Preserve and Promote the Tangible and Intangible Filipino Heritage, including the Documentation of Philippine Participation in				
	International Fair		280, 000, 000		280, 000, 000
320100200002000	Filipino Heritage Festival		1, 500, 000		1, 500, 000
320100200011000	Schools of Living Traditions		25,000,000		25,000,000

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320100200012000 Cultural Mapping Program		30, 000, 000	30, 000, 000
Sub-total, Operations	16, 127, 000	336, 500, 000	352, 627, 000
TOTAL NEW APPROPRIATIONS	P 24, 438, 000 P	336, 500, 000	P 360, 938, 000

# New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

Personnel Services

## Civilian Personnel

Basic Pay	
Basic Salary	18, 379
Total Basic Pay	18, 379
Other Compensation Common to All	
Personnel Economic Relief Allowance	792
Representation Allowance	450
Transportation Allowance	450
Clothing and Uniform Allowance	198
Mid-Year Bonus - Civilian	1,532
Year End Bonus	1,532
Cash Gift	165
Per Diems	400
Productivity Enhancement Incentive	165
Step Increment	46
Total Other Compensation Common to All	5,730
Other Benefits	
PAG-IBIG Contributions	40
PhilHealth Contributions	179
Employees Compensation Insurance Premiums	40
Loyalty Award - Civilian	70
Total Other Benefits	329
Total Personnel Services	24, 438
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	336, 500
Total Maintenance and Other Operating Expenses	336, 500
Total Current Operating Expenditures	360, 938

TOTAL NEW APPROPRIATIONS

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360, 938

#### 02. NATIONAL HISTORICAL COMMISSION OF THE PHILIPPINES

For general administration and support,	support to operations,	and operations,	i ncl udi ng	l ocal l y-funded	projects,	as indicated
hereunder		••••••				P 418, 299, 000

# New Appropriations, by Program

		Cu	rrent Operating	Ex	pendi tures				
			Personnel Servi ces	_	Maintenance and Other Operating Expenses		Capi tal Outl ays		Total
PROGRAMS									
100000000000000000000000000000000000000	General Administration and Support	Ρ	17, 707, 000	Ρ	10, 349, 000	Ρ		Ρ	28,056,000
2000000000000000	Support to Operations		1, 549, 000		362,000				1, 911, 000
300000000000000	Operations		61, 123, 000		131, 199, 000		196, 010, 000		388, 332, 000
	HISTORICAL ASSET PRESERVATION AND MANAGEMENT PROGRAM		51, 437, 000	-	70, 156, 000		196, 010, 000		317, 603, 000
	HISTORICAL COMMEMORATION AND PROMOTION PROGRAM		9, 686, 000	_	61, 043, 000				70, 729, 000
	TOTAL NEW APPROPRIATIONS	P ==	80, 379, 000	P =	141, 910, 000	P ==	196, 010, 000	P ===	418, 299, 000

New Appropriations, by  $\ensuremath{\mathsf{Projects}}$ -----

		Current Operati	ng Expenditures			
		Personnel Servi ces	Maintenance and Other Operating Expenses	Capi tal Outl ays	Total	
PROGRAMS						
1000000000000000	General Administration and Support					
100000100001000	General Management and Supervision	P 17, 707, 000	P 10, 349, 000		P 28, 056, 0	000
Sub-total, General	Administration and Support	17, 707, 000	10, 349, 000		28, 056,	000
200000000000000	Support to Operations					
200000100001000	Formulation of Plans and Policies	640,000	177,000		817,	000
	Development and Maintenance of the Information System	909,000	185,000		1, 094, (	000

## 50 GENERAL APPROPRIATIONS ACT, FY 2019

Sub-total, Suppo	rt to Operations	1, 549, 000	362,000		1, 911, 000
3000000000000000	Operati ons				
310000000000000000000000000000000000000	00 : Management and Preservation of National Shrines and Artifacts strengthened	51, 437, 000	70, 156, 000	196, 010, 000	317, 603, 000
310100000000000	HISTORICAL ASSET PRESERVATION AND MANAGEMENT PROGRAM	51, 437, 000	70, 156, 000	196, 010, 000	317, 603, 000
310100100001000	Maintenance and administration of national shrines, museums and landmarks	32, 085, 000	41, 537, 000	8, 685, 000	82, 307, 000
310100100002000	Restoration, preservation, survey and documentation of historic structures, edifices, ancestral houses and maintenance of the National Registry of Historical Structures of the Philippines	11, 554, 000	3, 383, 000		14, 937, 000
310100100003000	Restoration, preservation and conservation of relics of national heroes and other illustrious Filipinos	7, 798, 000	1, 561, 000		9, 359, 000
Proj ects					
Local I y-Funded P	roject(s)		23, 675, 000	187, 325, 000	211,000,000
310100200047000	Conservation of Bato Church (Saint John the Baptist)			9, 000, 000	9, 000, 000
310100200049000	Restoration of Barcelona Church, Barcelona, Sorsogon			39, 000, 000	39, 000, 000
310100200052000	Restoration of Cape San Agustin Light, Governor Generoso, Davao Oriental			5, 000, 000	5,000,000
310100200063000	Restoration and adaptive reuse of the Cari¿o House (Phase 1), Candon City, llocos Sur			10, 000, 000	10, 000, 000
310100200065000	Restoration of Bell tower of Bacarra (San Andres the Apostle Parish), Bacarra, llocos Norte			15, 000, 000	15, 000, 000
310100200066000	Restoration of Paoay Church World Heritage Site, Paoay, llocos Norte			30, 000, 000	30, 000, 000
310100200067000	Restoration of Taal Basilica (Basilica of Saint Martin de Tours), Taal, Batangas		525, 000	29, 475, 000	30, 000, 000
310100200068000	Museo ni Mabini sa Tanauan Rehabilitation, Tanauan, Batangas		525,000	11, 475, 000	12, 000, 000
310100200069000	Restoration of Barasoain Church Historical Landmark in Malolos, Bulacan		600, 000	19, 400, 000	20, 000, 000
310100200070000	Restoration of Bahay na Bato in San Jose, Buenavista, Antique, Phase II		525,000	14, 475, 000	15, 000, 000

31000220072000       Calibrations Equipment       1,000,000       1,000,000       1,000,000         31000220072000       Conservation Management Plans and betailed Equipment fields of Mistoric Sites and Structures       20,000,000       20,000,000       20,000,000         3200000000000       OI : Amernanes, appruciation and access of Mistoric Sites and Structures       9,666,000       61,043,000       70,729,000         32010000000000       Mistoric Site of Luc Condentifier Trans et all on of Access of Mistoric Sites and Structures       9,666,000       61,043,000       70,729,000         32010010000000       Mistoric Hang Production of Access of Mistorical works and Structures       1,019,000       61,043,000       70,729,000         320100100000000       Mistorical works and Subject Sites and Structures       1,019,000       61,043,000       14,283,000         320100100000000       Mistorical ductures in the storical works and Structures       904,000       8,185,000       14,283,000         320100100000000       Mistorical works and personanges for the storical works and personanges for the storical works and personanges for the storical works and Structures. Symposia and entifits on Structures. Symposia and entifits on Structures. Symposia and entifits on Structures. Symposia and Structures. Symposia and entifits on Structures. Symposia and entifits on Structures. Symposia and Personanges for the storical works and Structures. Symposia and Personanges for the storical works and Structures. Symposia and entifits on Structures. Symposia and en	310100200071000	Construction of a Memorial on Iloilo Historic Events and/or Personages		500,000	4, 500, 000	5,000,000
Engineering Studies of Historic Sites and Structures       20,000,000       20,000,000       20,000,000         3200000000000       O: Amaraness, appreciation and access of historical and cultural heritage increased       9,666,000       61,043,000       70,729,000         32010000000000       HISTORICAL COMERCENTION AND PRONOTION PROGRAM       9,666,000       61,043,000       61,043,000       70,729,000         320100100000000       Besign and supervision of heraldry objects       1,019,000       861,000       861,000       1,870,000         320100100000000       Research and production of educational 	310100200072000			1,000,000		1,000,000
Inistorical and cultural heritage increased         9,666,000         61,043,000         70,729,000           3201000000000         HISTORICAL COMMENDATION AND PROMOTION PROGRAM         9,666,000         61,043,000         70,729,000           32010010000000         Design and supervision of heraldry objects         1,019,000         851,000         1,870,000           32010010000000         Research and production of educational materials on Philippine history and translation of Philippine historical works         6,099,000         8,185,000         14,283,000           32010010000000         Maintenance of historical researches and studies         904,000         1,677,000         2,581,000           32010010000000         Maintenance of historical researches and personages for the public         372,000         30,160,000         19,500,000           32010020000000         South and versary of Ferdinand Magelian's Voyage         19,500,000         5,000,000         5,000,000           32010020001000         Conservation Management Plans and 75th Anniversary of the ful of Morid Mari I in the Philippine from 2019 c 2000         5,000,000         5,000,000         5,000,000           32010020001000         Conservation Management Plans and 75th Anniversary of People Power Revolution         2,000,000         5,000,000         5,000,000           32010020001000         Conservation Management Plans and 75th Anniversary of Teedio of Morid Mari	310100200073000	Engineering Studies of Historic Sites and		20, 000, 000		20, 000, 000
FROGRAMI         9,666,000         61,043,000         70,729,000           32010010000100         Besign and supervision of heraldry objects         1,019,000         851,000         1,870,000           320100100002000         Research and production of educational materials on Philippine history and translation of Philippine history and translation of Philippine history and translation of result of historical works         6,098,000         8,185,000         8,185,000         14,283,000           32010010000000         Reintenance of historical data bank         1,293,000         670,000         1,963,000         30,160,000         1,963,000         30,532,000           32010010000000         Conduct of commemorative activities including letures, symposia and exhibits on historical events and personages for the public         372,000         30,160,000         5,000,000         5	320000000000000000000000000000000000000		9, 686, 000	61, 043, 000		70, 729, 000
320100100002000         Research and production of educational materials on Philippine history and translation of the Philippine history and translation of Philippine history and the philippine fullio Aguinaldo         5,000,000         5,000,000         14,283,000           320100100000000         160th Birth Anniversary of Emilio Aguinaldo         5,000,000         5,000,000         5,000,000           32010020001000         Conservation Management Plans and 75th Arniversary of People Power Revolution         2,000,000         5,000,000         2,000,000           32010020001000         Conservation Anniversary of People Power Revolution         2,000,000         5,000,000         5,000,000           32010020001000         Philippine Quincentennial Comemorations' Preparations (Stoth Anniversaries of the	320100000000000		9, 686, 000	61, 043, 000		70, 729, 000
materials on Philippine history and translation of Philippine historical works         6,098,000         8,185,000         14,283,000           320100100000000         Publication of result of historical researches and studies         904,000         1,677,000         2,581,000           320100100000000         Maintenance of historical data bank         1,293,000         670,000         1,963,000           320100100000000         Conduct of commenorative activities including lectures, symposia and exhibits on historical events and personages for the public         372,000         30,160,000         30,532,000           Projects         19,500,000         150th Birth Anniversary of Emilio Aguinaldo         5,000,000         5,000,000           320100200010000         Sooth anniversary of Ferdinand Magelian's Voyage         2,000,000         5,000,000         5,000,000           320100200010000         Conservation Management Plans and 75th Anniversary of People Power Revolution         2,000,000         5,000,000         5,000,000           32010020001000         Anniversary of People Power Revolution         2,000,000         5,000,000         5,000,000           32010020001000         Anniversary of People Power Revolution         2,000,000         5,000,000         5,000,000           32010020001000         Anniversary of People Power Revolution         5,000,000         5,000,000         5,000,000	320100100001000	Design and supervision of heraldry objects	1, 019, 000	851,000		1, 870, 000
researches and studies         904,000         1,677,000         2,581,000           320100100004000         Maintenance of historical data bank         1,293,000         670,000         1,963,000           320100100000000         Conduct of commenorative activities including lectures, symposia and exhibits on historical events and personages for the public         330,160,000         30,150,000         30,532,000           Projects         19,500,000         19,500,000         19,500,000         19,500,000           32010020000000         150th Birth Anniversary of Enillo Aguinal do         5,000,000         5,000,000         2,000,000           32010020001000         Sooth anniversary of Ferdinand Magellan's Voyage         2,000,000         2,000,000         5,000,000           32010020001000         Conservation Management Plans and 75th Anniversary of the End of World War II in the Philippines from 2019 - 2020         5,000,000         5,000,000         5,000,000           320100200012000         Anniversary of People Power Revolution         2,000,000         2,000,000         2,000,000           320100200012000         Anniversary of the end of ther Related Events)         5,000,000         5,000,000         5,000,000           320100200012000         Commenorative Events In IIolio (COA)         500,000         500,000         500,000           320100200014000         Commen	320100100002000	materials on Philippine history and	6, 098, 000	8, 185, 000		14, 283, 000
320100100005000       Conduct of commemorative activities including lectures, symposia and exhibits on historical events and personages for the public       372,000       30,160,000       30,532,000         Projects       19,500,000       19,500,000       19,500,000       19,500,000         32010020000000       150th Birth Anniversary of Emilio Aguinaldo       5,000,000       5,000,000       5,000,000         320100200010000       500th anniversary of Ferdinand Magelian's Voyage       2,000,000       2,000,000       2,000,000         320100200010000       Conservation Management Plans and 75th Anniversary of the End of World War II in the Philippines from 2019 - 2020       5,000,000       5,000,000       2,000,000         320100200012000       Anniversary of People Power Revolution       2,000,000       2,000,000       2,000,000         320100200012000       Anniversary of People Power Revolution       2,000,000       5,000,000       5,000,000         320100200013000       Philippine Quincentennial Commemorations' Preparations (500th Anniversaries of the Victory at Mactan and Other Related Events)       5,000,000       500,000       500,000         320100200014000       Commemorative Events in Iloilo (00A)       500,000       500,000       500,000         320100200014000       Commemorative Events in Iloilo (00A)       61,123,000       131,199,000       196,010,000       388,332,000	320100100003000		904, 000	1,677,000		2, 581, 000
Including lectures, symposia and exhibits on historical events and personages for the public       372,000       30,160,000       30,532,000         Projects       Locally-Funded Project(s)       19,500,000       19,500,000         320100200000000       150th Birth Anniversary of Emilio Aguinaido       5,000,000       5,000,000         320100200010000       500th anniversary of Ferdinand Magellan's Voyage       2,000,000       2,000,000         320100200011000       Conservation Management Plans and 75th Anniversary of the End of World War II in the Philippines from 2019 - 2020       5,000,000       5,000,000         320100200012000       Anniversary of People Power Revolution       2,000,000       5,000,000         320100200013000       Philippine Quincentennial Commemorations' Preparations (500th Anniversaries of the Victory at Mactan and Other Related Events)       5,000,000       5,000,000         320100200014000       Commemorative Events in Iliolio (COA)       500,000       500,000       500,000         320100200014000       Commemorative Events in Iliolio (COA)       500,000       196,010,000       388,332,000         Sub-total, Operations       P       80,379,000 P       141,910,000 P       196,010,000 P       418,299,000	320100100004000	Maintenance of historical data bank	1, 293, 000	670, 000		1, 963, 000
Local ly-Funded Project(s)       19,500,000       19,500,000         320100200009000       150th Birth Anniversary of Emilio Aguinal do       5,000,000       5,000,000         320100200010000       500th anniversary of Ferdinand Magellan's Voyage       2,000,000       2,000,000         320100200011000       Conservation Management Plans and 75th Anniversary of the End of World War II in the Philippines from 2019 - 2020       5,000,000       5,000,000         320100200012000       Anniversary of People Power Revolution       2,000,000       2,000,000         320100200013000       Philippine Quincentennial Commemorations' Preparations (500th Anniversaries of the Victory at Mactan and Other Related Events)       5,000,000       5,000,000         320100200014000       Commemorative Events in Ilollo (C0A)       500,000       500,000       500,000         Sub-total, Operations       61,123,000       131,199,000       196,010,000       388,332,000         TOTAL NEW APPROPRIATIONS       P       80,379,000 P       141,910,000 P       196,010,000       7418,299,000	320100100005000	including lectures, symposia and exhibits on historical events and personages for the	372, 000	30, 160, 000		30, 532, 000
320100200000000       150th Birth Anniversary of Emilio Aguinaldo       5,000,000       5,000,000         320100200010000       500th anniversary of Ferdinand Magellan's Voyage       2,000,000       2,000,000         320100200011000       Conservation Management Plans and 75th Anniversary of the End of World War II in the Philippines from 2019 - 2020       5,000,000       5,000,000         320100200012000       Anniversary of People Power Revolution       2,000,000       5,000,000         320100200013000       Philippine Quincentennial Commemorations' Preparations (500th Anniversaries of the Victory at Mactan and Other Related Events)       5,000,000       5,000,000         320100200014000       Commemorative Events in IIolio (COA)       500,000       500,000       500,000         Sub-total, Operations       61,123,000       P       141,910,000       P       196,010,000       388,332,000         TOTAL NEW APPROPRIATIONS       P       80,379,000       P       141,910,000       P       196,010,000       418,299,000	Proj ects					
320100200010000       500th anniversary of Ferdinand Magellan's Voyage       2,000,000       2,000,000         320100200011000       Conservation Management Plans and 75th Anniversary of the End of World War II in the Philippines from 2019 - 2020       5,000,000       5,000,000         320100200012000       Anniversary of People Power Revolution       2,000,000       2,000,000         320100200012000       Anniversary of People Power Revolution       2,000,000       2,000,000         320100200013000       Philippine Quincentennial Commemorations' Preparations (500th Anniversaries of the Victory at Mactan and Other Related Events)       5,000,000       5,000,000         320100200014000       Commemorative Events in Iloilo (COA)       500,000       500,000         Sub-total, Operations       61,123,000       131,199,000       196,010,000       888,332,000         TOTAL NEW APPROPRIATIONS       P       80,379,000 P       141,910,000 P       196,010,000 P       418,299,000	Locally-Funded Pi	roject(s)		 19, 500, 000		 19, 500, 000
Voyage         2,000,000         2,000,000           320100200011000         Conservation Management Plans and 75th Anniversary of the End of World War II in the Philippines from 2019 - 2020         5,000,000         5,000,000           320100200012000         Anniversary of People Power Revolution         2,000,000         2,000,000           320100200013000         Philippine Quincentennial Commemorations' Preparations (500th Anniversaries of the Victory at Mactan and Other Related Events)         5,000,000         5,000,000           320100200014000         Commemorative Events in Iloilo (COA)         500,000         500,000           Sub-total, Operations         61,123,000         131,199,000         196,010,000         388,332,000           TOTAL NEW APPROPRIATIONS         P         80,379,000 P         141,910,000 P         196,010,000 P         418,299,000	320100200009000	150th Birth Anniversary of Emilio Aguinaldo		5,000,000		5,000,000
Anniversary of the End of World War II in the Philippines from 2019 - 2020       5,000,000       5,000,000         320100200012000       Anniversary of People Power Revolution       2,000,000       2,000,000         320100200013000       Philippine Quincentennial Commemorations' Preparations (500th Anniversaries of the Victory at Mactan and Other Related Events)       5,000,000       5,000,000         320100200014000       Commemorative Events in Iloilo (COA)       500,000       5,000,000         Sub-total, Operations       P       80,379,000 P       141,910,000 P       196,010,000 P       418,299,000	320100200010000			2,000,000		2,000,000
320100200013000       Philippine Quincentennial Commemorations' Preparations (500th Anniversaries of the Victory at Mactan and Other Related Events)       5,000,000       5,000,000         320100200014000       Commemorative Events in Iloilo (COA)       500,000       500,000         Sub-total, Operations       61,123,000       131,199,000       196,010,000       388,332,000         TOTAL NEW APPROPRIATIONS       P       80,379,000       P       141,910,000       P       196,010,000       418,299,000	320100200011000	Anniversary of the End of World War II in		5,000,000		5, 000, 000
Preparations (500th Anniversaries of the Victory at Mactan and Other Related Events)       5,000,000       5,000,000         320100200014000       Commemorative Events in IIoilo (COA)       500,000       500,000         Sub-total, Operations       61,123,000       131,199,000       196,010,000       388,332,000         TOTAL NEW APPROPRIATIONS       P       80,379,000 P       141,910,000 P       196,010,000 P       418,299,000	320100200012000	Anniversary of People Power Revolution		2,000,000		2,000,000
Sub-total, Operations61,123,000131,199,000196,010,000388,332,000TOTAL NEW APPROPRIATIONSP80,379,000P141,910,000P196,010,000P418,299,000	320100200013000	Preparations (500th Anniversaries of the		5, 000, 000		5, 000, 000
TOTAL NEW APPROPRIATIONS P 80, 379, 000 P 141, 910, 000 P 196, 010, 000 P 418, 299, 000	320100200014000	Commemorative Events in Iloilo (COA)		500,000		500, 000
	Sub-total, Opera	tions	 61, 123, 000	 131, 199, 000	 196, 010, 000	 388, 332, 000
	TOTAL NEW APPROPI	RIATIONS				

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

## Civilian Personnel

Basic Pay	
Basic Salary	60, 332
Table David David	
Total Basic Pay	60, 332
Other Compensation Common to AII	
Personnel Economic Relief Allowance	4, 344
Representation Allowance	552
Transportation Allowance	552
Clothing and Uniform Allowance	1,086
Honoraria	333
Mid-Year Bonus - Civilian	5,028
Year End Bonus	5,028
Cash Gift	905
Productivity Enhancement Incentive	905
Step Increment	152
Total Other Compensation Common to All	18, 885
Other Benefits	
PAG-IBIG Contributions	216
PhilHealth Contributions	730
Employees Compensation Insurance Premiums	216
Total Other Benefits	1, 162
Total Personnel Services	80, 379
Maintenance and Other Operating Expenses	
Travelling Expenses	11, 872
Training and Scholarship Expenses	727
Supplies and Materials Expenses	23, 805
Utility Expenses	8,053
Communication Expenses	6, 598
Survey, Research, Exploration and Development Expenses	503
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	113
Professional Services	29, 289
General Services	37, 875
Repairs and Maintenance	4, 234
Other Maintenance and Operating Expenses	
Advertising Expenses	1, 910
Printing and Publication Expenses	2, 643
Representation Expenses	8, 952
Transportation and Delivery Expenses	800
Rent/Lease Expenses	4, 235

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Membership Dues and Contributions to Organizations	171
Subscription Expenses	130
Total Maintenance and Other Operating Expenses	141, 910
Total Current Operating Expenditures	222, 289
Capital Outlays	
Property, Plant and Equipment Outlay	
Heritage Assets	196, 010 
Total Capital Outlays	196, 010
TOTAL NEW APPROPRIATIONS	418, 299

#### 03. NATIONAL LIBRARY OF THE PHILIPPINES

For general administration and support, and operations, including locally-funded project(s) as indicated hereunder.....P 198, 766, 000

New Appropriations, by Program

		Curi	rent Operating	Expendi tures			
			<sup>p</sup> ersonnel Services	Maintenance and Other Operating Expenses	Capi tal Outl ays		Total
PROGRAMS							
100000000000000000000000000000000000000	General Administration and Support	Р	12, 821, 000	P 52, 141, 000	P 50, 000, 000	Ρ	114, 962, 000
300000000000000000000000000000000000000	Operati ons		51, 280, 000	32, 524, 000			83, 804, 000
	NATIONAL LIBRARY PROGRAM		45, 790, 000	24, 986, 000			70, 776, 000
	LIBRARY EXTENSION PROGRAM		5, 490, 000	7, 538, 000			13, 028, 000
	TOTAL NEW APPROPRIATIONS	P ====	64, 101, 000	P 84, 665, 000	P 50, 000, 000	P ===	198, 766, 000

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

	Mai ntenance		
	and Other		
Personnel	Operati ng	Capi tal	
Servi ces	Expenses	Outl ays	Total

#### PROGRAMS

10000000000000 General	Administration and Support								
100000100001000 General	Management and Supervision	P	12, 611, 000	P	52, 141, 000	Р	50,000,000	Р	114, 752, 000
100000100002000 Administ	ration of Personnel Benefits		210,000						210,000
Sub-total, General Adminis	tration and Support		12, 821, 000		52, 141, 000		50,000,000		114, 962, 000
30000000000000 Operatio	ns								
	lection, access, and preservation of resources increased		51, 280, 000		32, 524, 000				83, 804, 000
31010000000000 NATI ONAL	LIBRARY PROGRAM		45, 790, 000		24, 986, 000				70, 776, 000
	ion, organization and access of materials		20, 046, 000		9, 448, 000				29, 494, 000
310100100002000 Preserva collecti	tion and conservation of Filipiniana on		11, 940, 000		4, 686, 000				16, 626, 000
310100100003000 Improvem systems	ent and maintenance of information		4, 612, 000		9, 487, 000				14, 099, 000
•	promotional, educational and activities		5, 787, 000		893, 000				6, 680, 000
	and publication of library and ion, sources, services, methods and tices		3, 405, 000		472,000				3, 877, 000
31020000000000 LI BRARY	EXTENSION PROGRAM		5, 490, 000		7, 538, 000				13, 028, 000
310200100001000 Developm librarie	ent and support to affiliated public s		5, 490, 000		3, 669, 000				9, 159, 000
Proj ects									
Locally-Funded Project(s)					3, 869, 000				3, 869, 000
	n of Congressional Library in Tondo, Manila				2, 224, 000				2, 224, 000
310200200002000 Operatio Baliliha	n of Congressional Library in n, Bohol				592,000				592, 000
310200200003000 Operatio Basco, B	n of Batanes Provincial Library in atanes				1, 053, 000				1, 053, 000
Sub-total, Operations			51, 280, 000		32, 524, 000				83, 804, 000
TOTAL NEW APPROPRIATIONS		Р	64, 101, 000	Р	84,665,000	D	50, 000, 000	<b>D</b>	198, 766, 000

# New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

## Current Operating Expenditures

Personnel	Servi	ces
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## Civilian Personnel

Basic Pay	
Basic Salary	48, 494
Total Basic Pay	48, 494
Other Compensation Common to All	
Personnel Economic Relief Allowance	3,096
Representation Allowance	588
Transportation Allowance	588
Clothing and Uniform Allowance	774
Mid-Year Bonus - Civilian	4,040
Year End Bonus	4,040
Cash Gift	645
Productivity Enhancement Incentive	645
Step Increment	121
Total Other Compensation Common to All	14, 537
Other Benefits	
PAG-IBIG Contributions	155
PhilHealth Contributions	550
Employees Compensation Insurance Premiums	155
Terminal Leave	210
Total Other Benefits	1,070
Total Personnel Services	64, 101
Maintenance and Other Operating Expenses	
Travelling Expenses	3, 904
Training and Scholarship Expenses	1,804
Supplies and Materials Expenses	19, 879
Utility Expenses	8, 531
Communication Expenses	5, 595
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	1,506
General Services	20, 176
Repairs and Maintenance	1,860
Taxes, Insurance Premiums and Other Fees	1, 147
Other Maintenance and Operating Expenses	
Representation Expenses	250
Membership Dues and Contributions to Organizations	468

#### 56 GENERAL APPROPRIATIONS ACT, FY 2019

Subscription Expenses	4, 365
Other Maintenance and Operating Expenses	15, 062
Total Maintenance and Other Operating Expenses	84,665
Total Current Operating Expenditures	148, 766
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	50, 000
Total Capital Outlays	50,000
TOTAL NEW APPROPRIATIONS	198, 766

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder.....P 365,625,000

#### New Appropriations, by Program

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Current Operating Expenditures

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			Personnel Servi ces	_	Maintenance and Other Operating Expenses		Capi tal Outl ays		Total
PROGRAMS									
100000000000000000000000000000000000000	General Administration and Support	Ρ	25, 232, 000	Ρ	46, 363, 000	Ρ	3, 300, 000	Ρ	74, 895, 000
300000000000000000000000000000000000000	Operations		44, 711, 000		53, 887, 000		192, 132, 000		290, 730, 000
	GOVERNMENT RECORDS MANAGEMENT PROGRAM		25, 336, 000	-	31, 386, 000		9, 615, 000		66, 337, 000
	GOVERNMENT ARCHIVES ADMINISTRATION PROGRAM		19, 375, 000	_	22, 501, 000		182, 517, 000		224, 393, 000
	TOTAL NEW APPROPRIATIONS	P	69, 943, 000	P _	100, 250, 000	P	195, 432, 000	P	365, 625, 000

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures -----Maintenance and Other

Operating

Expenses

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Personnel

Servi ces

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Capi tal Outl ays

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Total

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#### PROGRAMS

10000010000         General management and supervision         P         23,329,000         P         46,363,000         P         3,300,000         P         72,992,000           100000100002000         Administration of Personnel Benefits         1,903,000         46,363,000         3,300,000         P         74,895,000           3000000000000         Operations         25,232,000         46,363,000         3,300,000         P,48,950,000           300000000000         Operations         25,336,000         31,386,000         9,615,000         66,337,000           31010000000000         Oversmeth agencies on the creation, maintenance, disposal and retriement of all goversment records         71,668,000         20,921,000         38,609,000           310100100000000         Conduct of research studies, promulgation of policies, rules and regulations on the creation, maintenance, and disposition of all goversment records         1,956,000         363,000         122,517,000         22,4,939,000           3200000000000         Oo : Awareness, Appreciation and Access to Archival Records Strengthened         19,375,000         22,501,000         182,517,000         224,393,000           320100100000000         Oo : Awareness, Appreciation and Access to Archival Records Strengthened         19,375,000         22,501,000         182,517,000         224,393,000         22,4393,000         22,4393,000	10000000000000000	General Administration and Support							
Sub-total, General Administration and Support         25, 232, 000         46, 363, 000         3, 300, 000         74, 895, 000           30000000000000         Operations         25, 336, 000         31, 386, 000         9, 615, 000         66, 337, 000           31000000000000         GovERNMENT RECORDS MANAGEMENT PROGRAM         25, 336, 000         31, 386, 000         9, 615, 000         66, 337, 000           310100100000000         GovERNMENT RECORDS MANAGEMENT PROGRAM         25, 336, 000         31, 386, 000         9, 615, 000         66, 337, 000           310100100000000         Training for government agencies on the creation, maintenance, disposal and retrievents of all government records         17, 688, 000         20, 921, 000         9, 615, 000         25, 407, 000           310100100002000         Management of transference of records of all government records         17, 688, 000         10, 102, 000         9, 615, 000         25, 407, 000           310100100003000         Conduct of research studies, promulgation of policies, rules and regulations on the creation, maintenance, and disposition of all government records         19, 375, 000         22, 501, 000         182, 517, 000         224, 393, 000           32010000000000         GovERNMENT ARCH VES ADMINISTRATION PROGRAM         19, 375, 000         22, 501, 000         182, 517, 000         224, 393, 000           32010000000000         GovERNMENT ARC	100000100001000	General management and supervision	P	23, 329, 000	P	46, 363, 000	P 3, 300, 000	Р	72, 992, 000
3000000000000         Operations           31000000000000         00 : Management of Government Records Strengthened         25, 336,000         31, 386,000         9, 615,000         66, 337,000           31010000000000         GOVENMENT RECORDS MANAGEMENT PROGRAM         25, 336,000         31, 386,000         9, 615,000         66, 337,000           31010010000100         Training for government agencies on the creation, maintenance, algosposi and retirement field government records         17, 688,000         20, 921,000         9, 615,000         25, 407,000           310100100002000         Management of transference of records of all government including those of abolished offices, rules and regulations on the creation, meintenance, and disposition of all government records         1, 958,000         363,000         2, 321,000         22, 407,000           3200000000000         O: Awareness, Appreciation and Access to Archival Records Strengthened         19, 375,000         22, 501,000         182, 517,000         224, 393,000           32010000000000         GOVENMENT ARCHIVES ADMINISTRATION PROGRAM         19, 375,000         22, 501,000         182, 517,000         224, 393,000           32010000000000         GOVENMENT ARCHIVES ADMINISTRATION PROGRAM         19, 375,000         22, 501,000         182, 517,000         224, 393,000           3201000000000         Maintenance, preservation, rehabilitation and servicing of archival holdings	100000100002000	Administration of Personnel Benefits		1, 903, 000					1, 903, 000
3100000000000         O: Management of Government Records Strengthened         25, 336,000         31, 386,000         9, 615,000         66, 337,000           31010000000000         GOVERNMENT RECORDS MANAGEMENT PROGRAM         25, 336,000         31, 386,000         9, 615,000         66, 337,000           310100100001000         Training for government agencies on the creatroement of all government records         17, 688,000         20, 921,000         9, 615,000         66, 337,000           310100100002000         Management of transference of records of all government including those of abol ished offices         17, 688,000         20, 921,000         9, 615,000         25, 407,000           310100100000000         Conduct of research studies, promulgation of policies, rules and regulations on the creation, maintenance, and disposition of all government records         19, 935,000         22, 501,000         182, 517,000         224, 393,000           32010000000000         GOVERNMENT ARCHIVES ADMINISTRATION PROGRAM         19, 375,000         22, 501,000         182, 517,000         224, 393,000           320100100001000         Management of MAP Regional Archival Network in Davao Office/Storage Building         19, 375,000         22, 501,000         182, 517,000         179, 868,000           32010020001000         Maintenance, preservation, rehabilitation and servicing of archival Notwork in Davao Office/Storage Building         19, 375,000         22, 501,000 <td>Sub-total, Genera</td> <td>al Administration and Support</td> <td></td> <td>25, 232, 000</td> <td></td> <td>46, 363, 000</td> <td>3, 300, 000</td> <td></td> <td>74, 895, 000</td>	Sub-total, Genera	al Administration and Support		25, 232, 000		46, 363, 000	3, 300, 000		74, 895, 000
Strengthened         25, 336,000         31, 386,000         9, 615,000         66, 337,000           3101000000000         GVVERNMENT RECORDS MANAGEMENT PROGRAM         25, 336,000         31, 386,000         9, 615,000         66, 337,000           310100100000000         Training for government agencies on the creation, maintenance, disposal and retirement of all government records         7, 688,000         20, 921,000         9, 615,000         38, 609,000           310100100002000         Management of transference of records of all government including those of abol ished offices         5, 690,000         10, 102,000         9, 615,000         25, 407,000           310100100000000         Conduct of research studies, promulgation of policies, rules and regulations on the creation, maintenance, and disposition of all government records         1, 958,000         363,000         182,517,000         224,393,000           32010000000000         60 / ERNMENT ARCHIVES ADMINISTRATION PROGRAM         19, 375,000         22,501,000         182,517,000         224,393,000           320100100001000         Maintenance, preservation, rehabilitation and servicing of archival holdings         19, 375,000         22,501,000         182,517,000         244,525,000           32010020001000         Maintenance, preservation, rehabilitation and servicing of archival holdings         179, 868,000         179, 868,000         179, 868,000           3201002000100	3000000000000000	Operations							
310100100001000       Training for government agencies on the creation, maintenance, disposal and retirement of all government records       17, 688, 000       20, 921, 000       38, 609, 000         310100100002000       Management of transference of records of all government including those of abolished offices       5, 690, 000       10, 102, 000       9, 615, 000       25, 407, 000         310100100002000       Conduct of research studies, promulgation of policies, rules and regulations on the creation, maintenance, and disposition of all government records       1, 958, 000       363, 000       2, 321, 000         3200000000000       00 : Awareness, Appreciation and Access to Archival Records Strengthened       19, 375, 000       22, 501, 000       182, 517, 000       224, 393, 000         320100100000000       GOVERNMENT ARCHIVES ADMINISTRATION PROGRAM       19, 375, 000       22, 501, 000       182, 517, 000       244, 525, 000         320100100001000       Maintenance, preservation, rehabilitation and servicing of archival holdings       19, 375, 000       22, 501, 000       182, 517, 000       244, 525, 000         Projects       179, 868, 000       179, 868, 000       179, 868, 000       179, 868, 000       179, 868, 000       179, 868, 000       179, 868, 000       179, 868, 000       290, 730, 000       290, 730, 000       290, 730, 000       290, 730, 000       290, 730, 000       290, 730, 000       290, 730, 000       290, 7	310000000000000000000000000000000000000	-		25, 336, 000		31, 386, 000	9, 615, 000		66, 337, 000
creation, maintenance, disposal and retirement of all government records         17,688,000         20,921,000         38,609,000           310100100002000         Management of transference of records of all government including those of abolished offices         5,690,000         10,102,000         9,615,000         25,407,000           310100100003000         Conduct of research studies, promulgation of policies, rules and regulations on the creation, maintenance, and disposition of all government records         1,958,000         363,000         2,321,000           3200000000000         00 : Awareness, Appreciation and Access to Archival Records Strengthened         19,375,000         22,501,000         182,517,000         224,393,000           32010010000000         Government records         19,375,000         22,501,000         182,517,000         224,393,000           32010010000000         Maintenance, preservation, rehabilitation and servicing of archival holdings         19,375,000         22,501,000         182,517,000         244,525,000           Projects         179,868,000         179,868,000         179,868,000         179,868,000         179,868,000         179,868,000         179,868,000         179,868,000         179,868,000         179,868,000         179,868,000         179,868,000         179,868,000         179,868,000         179,868,000         179,868,000         179,868,000         179,868,000 <td< td=""><td>310100000000000</td><td>GOVERNMENT RECORDS MANAGEMENT PROGRAM</td><td></td><td>25, 336, 000</td><td></td><td>31, 386, 000</td><td>9, 615, 000</td><td></td><td>66, 337, 000</td></td<>	310100000000000	GOVERNMENT RECORDS MANAGEMENT PROGRAM		25, 336, 000		31, 386, 000	9, 615, 000		66, 337, 000
government         Including those of abolished offices         5,690,000         10,102,000         9,615,000         25,407,000           310100100003000         Conduct of research studies, promulgation of policies, rules and regulations on the creation, maintenance, and disposition of all government records         1,958,000         363,000         2,321,000           320000000000000         00 : Awareness, Appreciation and Access to Archival Records Strengthened         19,375,000         22,501,000         182,517,000         224,393,000           32010000000000         GOVERNMENT ARCHIVES ADMINISTRATION PROGRAM         19,375,000         22,501,000         182,517,000         224,393,000           320100100001000         Maintenance, preservation, rehabilitation and servicing of archival holdings         19,375,000         22,501,000         2,649,000         44,525,000           Projects	310100100001000	creation, maintenance, disposal and		17, 688, 000		20, 921, 000			38, 609, 000
policies, rules and regulations on the creation, maintenance, and disposition of all government records       1,958,000       363,000       2,321,000         32000000000000       00 : Awareness, Appreciation and Access to Archival Records Strengthened       19,375,000       22,501,000       182,517,000       224,393,000         320100000000000       GOVERNMENT ARCHIVES ADMINISTRATION PROGRAM       19,375,000       22,501,000       182,517,000       224,393,000         320100100001000       Maintenance, preservation, rehabilitation and servicing of archival holdings       19,375,000       22,501,000       2,649,000       44,525,000         Projects	310100100002000	government including those of abolished		5, 690, 000		10, 102, 000	9, 615, 000		25, 407, 000
Archival Records Strengthened       19, 375,000       22, 501,000       182, 517,000       224, 393,000         320100000000000       GOVERNMENT ARCHIVES ADMINISTRATION PROGRAM       19, 375,000       22, 501,000       182, 517,000       224, 393,000         320100100001000       Maintenance, preservation, rehabilitation and servicing of archival holdings       19, 375,000       22, 501,000       2, 649,000       44, 525,000         Projects       Locally-Funded Project(s)       179, 868,000       179, 868,000       179, 868,000         320100200001000       Acquisition of NAP Regional Archival Network in Davao Office/Storage Building       179, 868,000       179, 868,000       179, 868,000         Sub-total, Operations       44, 711,000       53, 887,000       192, 132,000       290, 730,000         TOTAL NEW APPROPRIATIONS       P       69, 943,000       P       100, 250,000       P       195, 432,000       P	310100100003000	policies, rules and regulations on the creation, maintenance, and disposition of		1, 958, 000		363, 000			2, 321, 000
320100100001000       Maintenance, preservation, rehabilitation and servicing of archival holdings       19, 375, 000       22, 501, 000       2, 649, 000       44, 525, 000         Projects       Locally-Funded Project(s)       179, 868, 000       179, 868, 000       179, 868, 000         320100200001000       Acquisition of NAP Regional Archival Network in Davao Office/Storage Building       179, 868, 000       179, 868, 000       179, 868, 000         Sub-total, Operations       44,711,000       53, 887, 000       192, 132, 000       290, 730, 000         TOTAL NEW APPROPRIATIONS       P       69, 943, 000 P       100, 250, 000 P       195, 432, 000 P       365, 625, 000	320000000000000000			19, 375, 000		22, 501, 000	182, 517, 000		224, 393, 000
and servicing of archival holdings       19,375,000       22,501,000       2,649,000       44,525,000         Projects       Local ly-Funded Project(s)       179,868,000       179,868,000       179,868,000         320100200001000       Acquisition of NAP Regional Archival Network in Davao Office/Storage Building       179,868,000       179,868,000       179,868,000         Sub-total, Operations       44,711,000       53,887,000       192,132,000       290,730,000         TOTAL NEW APPROPRIATIONS       P       69,943,000 P       100,250,000 P       195,432,000 P       365,625,000	320100000000000	GOVERNMENT ARCHIVES ADMINISTRATION PROGRAM		19, 375, 000		22, 501, 000	182, 517, 000		224, 393, 000
Local I y-Funded Project (s)       179,868,000       179,868,000         320100200001000       Acquisition of NAP Regional Archival Network in Davao Office/Storage Building       179,868,000         Sub-total, Operations       44,711,000       53,887,000       192,132,000       290,730,000         TOTAL NEW APPROPRIATIONS       P       69,943,000       P       100,250,000       P       195,432,000       P	320100100001000	-		19, 375, 000		22, 501, 000	2, 649, 000		44, 525, 000
320100200001000       Acquisition of NAP Regional Archival Network in Davao Office/Storage Building       179,868,000       179,868,000         Sub-total, Operations       44,711,000       53,887,000       192,132,000       290,730,000         TOTAL NEW APPROPRIATIONS       P       69,943,000       P       100,250,000       P       195,432,000       P	Proj ects								
In Davao Office/Storage Building       179,868,000       179,868,000         Sub-total, Operations       44,711,000       53,887,000       192,132,000       290,730,000         TOTAL NEW APPROPRIATIONS       P       69,943,000       P       100,250,000       P       195,432,000       P       365,625,000	Local I y-Funded P	roject(s)					179, 868, 000		179, 868, 000
TOTAL NEW APPROPRIATIONS P 69, 943, 000 P 100, 250, 000 P 195, 432, 000 P 365, 625, 000	320100200001000						179, 868, 000		179, 868, 000
	Sub-total, Opera	tions		44, 711, 000		53, 887, 000	192, 132, 000		290, 730, 000
	TOTAL NEW APPROP	RIATIONS							

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

# Current Operating Expenditures

Personnel Services

CIVITIALI PELSUIIIEI	Civi	lian	Personnel
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Basic Pay	
Basic Salary	41, 849
Total Basic Pay	41,849
Other Compensation Common to All	
Personnel Economic Relief Allowance	3, 048
Representation Allowance	618
Transportation Allowance	618
Clothing and Uniform Allowance	762
Mid-Year Bonus - Civilian	3, 488
Year End Bonus	3, 488
Cash Gift	635
Productivity Enhancement Incentive	635
Step Increment	105
Total Other Compensation Common to All	13, 397
Other Compensation for Specific Groups	
Lump-sum for Personnel Services	12,000
Total Other Compensation for Specific Groups	12,000
Other Benefits	
PAG-IBIG Contributions	152
PhilHealth Contributions	490
Employees Compensation Insurance Premiums	152
Terminal Leave	1, 903
Total Other Benefits	2,697
Total Personnel Services	69, 943
Maintenance and Other Operating Expenses	
Travelling Expenses	4, 745
Training and Scholarship Expenses	5, 271
Supplies and Materials Expenses	6, 313
Utility Expenses	10, 335
Communication Expenses	2,018
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	5, 892
General Services	22, 573
Repairs and Maintenance	733
Taxes, Insurance Premiums and Other Fees	2, 693
Other Maintenance and Operating Expenses	
Advertising Expenses	50
Printing and Publication Expenses	155
Representation Expenses	263
Transportation and Delivery Expenses	90
Rent/Lease Expenses	38, 294

#### OTHER EXECUTIVE OFFICES 59

Membership Dues and Contributions to Organizations	40
Subscription Expenses	667
Total Maintenance and Other Operating Expenses	100, 250
Total Current Operating Expenditures	170, 193
Capital Outlays	
Property, Plant and Equipment Outlay	
Land Outlay	104, 324
Buildings and Other Structures	75, 544
Machinery and Equipment Outlay	4, 317
Furniture, Fixtures and Books Outlay	9, 360
Intangible Assets Outlay	1, 887
Total Capital Outlays	195, 432
TOTAL NEW APPROPRIATIONS	365, 625