

N. MOVIE AND TELEVISION REVIEW AND CLASSIFICATION BOARD

For general administration and support, and operations, as indicated hereunder.....P 38,949,000
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New Appropriations, by Program

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 14,487,000			P 14,487,000
3000000000000000	Operations		24,462,000		24,462,000
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	MOVIE AND TELEVISION REGULATORY AND DEVELOPMENTAL PROGRAM		24,462,000		24,462,000
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	TOTAL NEW APPROPRIATIONS	P 38,949,000			P 38,949,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 14,177,000			P 14,177,000
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100000100002000	Administration of Personnel Benefits		310,000		310,000
	Sub-total, General Administration and Support		14,487,000		14,487,000
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3000000000000000	Operations				

31000000000000	00 : Contemporary Filipino cultural values protected and promoted through the review and classification of movies, television, publicity materials, and optical media	24,462,000	24,462,000
31010000000000	MOVIE AND TELEVISION REGULATORY AND DEVELOPMENTAL PROGRAM	24,462,000	24,462,000
310100100001000	Registration of entities; review and classification of movies, television programs, publicity and optical media materials	18,170,000	18,170,000
310100100002000	Monitoring and Enforcement of movies and television programs	4,905,000	4,905,000
310100100003000	Matalinong Panonood seminars and other information campaigns and initiatives for stakeholders awareness and empowerment in terms of media literacy, audience sensitivity and age-appropriate content	1,387,000	1,387,000
Sub-total, Operations		24,462,000	24,462,000
TOTAL NEW APPROPRIATIONS		P 38,949,000	P 38,949,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

19,718

Total Basic Pay

19,718

Other Compensation Common to All

Personnel Economic Relief Allowance

1,200

Representation Allowance

300

Transportation Allowance

300

Clothing and Uniform Allowance

300

Mid-Year Bonus - Civilian

1,644

Year End Bonus

1,644

Cash Gift

250

Per Diems

6,324

Productivity Enhancement Incentive

250

Step Increment

49

Total Other Compensation Common to All

12,261

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Other Compensation for Specific Groups

RATA of Sectoral/Alternate Sectoral Representatives

6,324

Total Other Compensation for Specific Groups

6,324

Other Benefits

PAG-IBIG Contributions

60

PhilHealth Contributions

216

Employees Compensation Insurance Premiums

60

Terminal Leave

310

Total Other Benefits

646

Total Personnel Services

38,949

Total Current Operating Expenditures

38,949

TOTAL NEW APPROPRIATIONS

38,949