

K. HOUSING AND LAND USE REGULATORY BOARD

For general administration and support, support to operations, and operations as indicated hereunder.....P 259,992,000
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New Appropriations, by Program

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
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PROGRAMS					
1000000000000000	General Administration and Support	P 60,795,000			P 60,795,000
2000000000000000	Support to Operations	42,757,000			42,757,000
3000000000000000	Operations	156,440,000			156,440,000
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	LAND USE REGULATORY PROGRAM	124,164,000			124,164,000
	LAND USE ADJUDICATION PROGRAM	32,276,000			32,276,000
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	TOTAL NEW APPROPRIATIONS	P 259,992,000			P 259,992,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
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PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 56,468,000			P 56,468,000
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	National Capital Region (NCR)	41,739,000			41,739,000
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	Central Office	37,956,000			37,956,000
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	Expanded National Capital Region	3,783,000			3,783,000
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	Cordillera Administrative Region (CAR)	1,077,000			1,077,000
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	Northern Luzon Region (CAR, Regions I and II)	1,077,000			1,077,000

	Region III - Central Luzon	1,908,000	1,908,000
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	Northern Tagalog Region (Region III)	1,908,000	1,908,000
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	Region IVA - CALABARZON	3,403,000	3,403,000
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	Southern Tagalog Region (Regions IVA and IVB)	3,403,000	3,403,000
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	Region V - Bicol	2,452,000	2,452,000
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	Bicol Region (Region V)	2,452,000	2,452,000
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	Region VI - Western Visayas	2,011,000	2,011,000
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	Western Visayas Region	2,011,000	2,011,000
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	Region VII - Central Visayas	1,479,000	1,479,000
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	Central Visayas Region (Regions VII and VIII)	1,479,000	1,479,000
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	Region X - Northern Mindanao	1,538,000	1,538,000
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	Northern Mindanao Region (Regions IX, X and XIII)	1,538,000	1,538,000
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	Region XI - Davao	861,000	861,000
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	Southern Mindanao Region (Regions XI and XII)	861,000	861,000
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100000100002000	Administration of Personnel Benefits	4,327,000	4,327,000
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	National Capital Region (NCR)	4,327,000	4,327,000
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	Central Office	4,327,000	4,327,000
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	Sub-total, General Administration and Support	60,795,000	60,795,000
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2000000000000000	Support to Operations		
200000100001000	Conduct of legal researches and related studies	16,770,000	16,770,000
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	National Capital Region (NCR)	16,770,000	16,770,000
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	Central Office	15,168,000	15,168,000
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	Expanded National Capital Region	1,602,000	1,602,000
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200000100002000	Technical support to management on program conceptualization and development, coordination and monitoring	25,987,000	25,987,000
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	National Capital Region (NCR)	25,987,000	25,987,000
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	Central Office	24,798,000	24,798,000
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	Expanded National Capital Region	1,189,000	1,189,000
	Sub-total, Support to Operations	42,757,000	42,757,000
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3000000000000000	Operations		
3100000000000000	00 : Rational use of land and orderly development of communities improved	156,440,000	156,440,000
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3101000000000000	LAND USE REGULATORY PROGRAM	124,164,000	124,164,000
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310100100001000	Formulation/ updating of standards, guidelines, rules and regulations on land use planning, zoning/other development control, housing and real estate development projects and homeowners associations (HOAs)	18,182,000	18,182,000
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	National Capital Region (NCR)	471,000	471,000
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	Expanded National Capital Region	471,000	471,000
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	Cordillera Administrative Region (CAR)	3,280,000	3,280,000
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	Northern Luzon Region (CAR, Regions I and II)	3,280,000	3,280,000
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	Region III - Central Luzon	1,991,000	1,991,000
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	Northern Tagalog Region (Region III)	1,991,000	1,991,000
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	Region IVA - CALABARZON	2,559,000	2,559,000
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	Southern Tagalog Region (Regions IVA and IVB)	2,559,000	2,559,000
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	Region V - Bicol	1,759,000	1,759,000
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	Bicol Region (Region V)	1,759,000	1,759,000
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	Region VI - Western Visayas	699,000	699,000
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	Western Visayas Region	699,000	699,000
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	Region VII - Central Visayas	1,759,000	1,759,000
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	Central Visayas Region (Regions VII and VIII)	1,759,000	1,759,000
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	Region X - Northern Mindanao	3,619,000	3,619,000
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	Northern Mindanao Region (Regions IX, X and XIII)	3,619,000	3,619,000
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	Region XI - Davao	2,045,000	2,045,000
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	Southern Mindanao Region (Regions XI and XII)	2,045,000	2,045,000
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310100100002000	Provision of technical assistance to LGUs in the preparation/ updating of comprehensive land use plans (CLUPs) and zoning ordinances (ZOs)	22,751,000	22,751,000
	National Capital Region (NCR)	1,479,000	1,479,000
	Expanded National Capital Region	1,479,000	1,479,000
	Cordillera Administrative Region (CAR)	3,438,000	3,438,000
	Northern Luzon Region (CAR, Regions I and II)	3,438,000	3,438,000
	Region III - Central Luzon	2,164,000	2,164,000
	Northern Tagalog Region (Region III)	2,164,000	2,164,000
	Region IVA - CALABARZON	3,632,000	3,632,000
	Southern Tagalog Region (Regions IVA and IVB)	3,632,000	3,632,000
	Region V - Bicol	1,100,000	1,100,000
	Bicol Region (Region V)	1,100,000	1,100,000
	Region VI - Western Visayas	2,973,000	2,973,000
	Western Visayas Region	2,973,000	2,973,000
	Region VII - Central Visayas	1,601,000	1,601,000
	Central Visayas Region (Regions VII and VIII)	1,601,000	1,601,000
	Region X - Northern Mindanao	2,211,000	2,211,000
	Northern Mindanao Region (Regions IX, X and XIII)	2,211,000	2,211,000
	Region XI - Davao	4,153,000	4,153,000
	Southern Mindanao Region (Regions XI and XII)	4,153,000	4,153,000
310100100003000	Processing applications for permits, licenses, clearances, registration certificates and other issuances pertaining to development and sale of subdivision, condominium, and other real estate development projects and homeowners associations	44,447,000	44,447,000
	National Capital Region (NCR)	10,228,000	10,228,000
	Central Office	1,363,000	1,363,000
	Expanded National Capital Region	8,865,000	8,865,000

	Cordillera Administrative Region (CAR)	5,109,000	5,109,000
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	Northern Luzon Region (CAR, Regions I and II)	5,109,000	5,109,000
	Region III - Central Luzon	2,652,000	2,652,000
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	Northern Tagalog Region (Region III)	2,652,000	2,652,000
	Region IVA - CALABARZON	5,207,000	5,207,000
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	Southern Tagalog Region (Regions IVA and IVB)	5,207,000	5,207,000
	Region V - Bicol	2,869,000	2,869,000
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	Bicol Region (Region V)	2,869,000	2,869,000
	Region VI - Western Visayas	4,032,000	4,032,000
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	Western Visayas Region	4,032,000	4,032,000
	Region VII - Central Visayas	3,880,000	3,880,000
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	Central Visayas Region (Regions VII and VIII)	3,880,000	3,880,000
	Region X - Northern Mindanao	7,049,000	7,049,000
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	Northern Mindanao Region (Regions IX, X and XIII)	7,049,000	7,049,000
	Region XI - Davao	3,421,000	3,421,000
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	Southern Mindanao Region (Regions XI and XII)	3,421,000	3,421,000
310100100004000	Monitoring of subdivision and condominium projects issued permits and licenses and homeowners associations issued registration certificates	38,784,000	38,784,000
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	National Capital Region (NCR)	7,542,000	7,542,000
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	Central Office	337,000	337,000
	Expanded National Capital Region	7,205,000	7,205,000
	Cordillera Administrative Region (CAR)	4,783,000	4,783,000
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	Northern Luzon Region (CAR, Regions I and II)	4,783,000	4,783,000
	Region III - Central Luzon	3,618,000	3,618,000
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	Northern Tagalog Region (Region III)	3,618,000	3,618,000

	Region IVA - CALABARZON	8,050,000	8,050,000
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	Southern Tagalog Region (Regions IVA and IVB)	8,050,000	8,050,000
	Region V - Bicol	1,363,000	1,363,000
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	Bicol Region (Region V)	1,363,000	1,363,000
	Region VI - Western Visayas	1,745,000	1,745,000
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	Western Visayas Region	1,745,000	1,745,000
	Region VII - Central Visayas	3,808,000	3,808,000
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	Central Visayas Region (Regions VII and VIII)	3,808,000	3,808,000
	Region X - Northern Mindanao	4,280,000	4,280,000
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	Northern Mindanao Region (Regions IX, X and XIII)	4,280,000	4,280,000
	Region XI - Davao	3,595,000	3,595,000
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	Southern Mindanao Region (Regions XI and XII)	3,595,000	3,595,000
310200000000000	LAND USE ADJUDICATION PROGRAM	32,276,000	32,276,000
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310200100001000	Resolution of cases/ complaints arising from the implementation of laws, rules and regulations on zoning, subdivision/ condominium development and intra and inter homeowners associations disputes as well as appealed cases pertinent thereto	32,276,000	32,276,000
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	National Capital Region (NCR)	10,807,000	10,807,000
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	Central Office	1,507,000	1,507,000
	Expanded National Capital Region	9,300,000	9,300,000
	Cordillera Administrative Region (CAR)	3,029,000	3,029,000
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	Northern Luzon Region (CAR, Regions I and II)	3,029,000	3,029,000
	Region III - Central Luzon	3,350,000	3,350,000
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	Northern Tagalog Region (Region III)	3,350,000	3,350,000
	Region IVA - CALABARZON	5,442,000	5,442,000
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	Southern Tagalog Region (Regions IVA and IVB)	5,442,000	5,442,000

Region V - Bicol	406,000	406,000
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Bicol Region (Region V)	406,000	406,000
Region VI - Western Visayas	1,209,000	1,209,000
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Western Visayas Region	1,209,000	1,209,000
Region VII - Central Visayas	5,397,000	5,397,000
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Central Visayas Region (Regions VII and VIII)	5,397,000	5,397,000
Region X - Northern Mindanao	1,085,000	1,085,000
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Northern Mindanao Region (Regions IX, X and XIII)	1,085,000	1,085,000
Region XI - Davao	1,551,000	1,551,000
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Southern Mindanao Region (Regions XI and XII)	1,551,000	1,551,000
Sub-total, Operations	156,440,000	156,440,000
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TOTAL NEW APPROPRIATIONS	P 259,992,000	P 259,992,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

 Basic Salary

196,855

Total Basic Pay

196,855

Other Compensation Common to All

 Personnel Economic Relief Allowance

9,360

 Representation Allowance

3,468

 Transportation Allowance

3,468

 Clothing and Uniform Allowance

2,340

 Mid-Year Bonus - Civilian

16,404

 Year End Bonus

16,404

 Cash Gift

1,950

 Productivity Enhancement Incentive

1,950

 Step Increment

494

Total Other Compensation Common to All

55,838

Other Benefits

 PAG-IBIG Contributions

468

38 GENERAL APPROPRIATIONS ACT, FY 2019

Phi Health Contributions	2,036
Employees Compensation Insurance Premiums	468
Terminal Leave	4,327

Total Other Benefits	7,299

Total Personnel Services	259,992

Total Current Operating Expenditures	259,992

TOTAL NEW APPROPRIATIONS	259,992
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