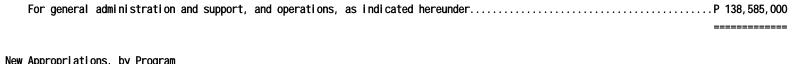
I. GAMES AND AMUSEMENTS BOARD



Current Operating Expenditures

Maintenance and Other Personnel Operating Services Expenses

Capi tal

Outlays

Total

PROGRA	MS
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100000000000000	General Administration and Support	P	33, 282, 000	P	41, 751, 000	P	2, 855, 000	P	77, 888, 000
300000000000000	Operations		42, 132, 000		18, 565, 000				60, 697, 000
	PROFESSIONAL GAMES AND AMUSEMENTS REGULATORY PROGRAM TOTAL NEW APPROPRIATIONS	 P	42, 132, 000 75, 414, 000	 P =====	18, 565, 000 	P	2, 855, 000	 P =====	60, 697, 000 138, 585, 000

New Appropriations, by Programs/Activities/Projects

			Current Operating Expenditures						
			Personnel Services	Maintenance and Other Operating Expenses		Capi tal Outlays		Total	
PROGRAMS									
100000000000000	General Administration and Support								
100000100001000	General management and supervision	Р	31, 188, 000	Р	41, 751, 000	P	2, 855, 000	P	75, 794, 000
100000100002000	Administration of Personnel Benefits		2, 094, 000						2, 094, 000
Sub-total, Genera	I Administration and Support		33, 282, 000		41, 751, 000		2, 855, 000	_	77, 888, 000
300000000000000	Operations								
3100000000000000	00 : Fair and safe professional sports and games developed		42, 132, 000		18, 565, 000				60, 697, 000
310100000000000	PROFESSIONAL GAMES AND AMUSEMENTS REGULATORY PROGRAM		42, 132, 000		18, 565, 000				60, 697, 000
310100100001000	Supervision of Professional Games and Amusements		25, 648, 000		1, 499, 000				27, 147, 000
310100100002000	Supervision of Betting During Horse Racing		16, 484, 000		1, 066, 000				17, 550, 000
Proj ects									
Locally-Funded Pr	oj ect(s)				16, 000, 000			_	16, 000, 000
310100200004000	Hosting of Professional Sports Summit				16, 000, 000				16, 000, 000
Sub-total, Operat	Ions		42, 132, 000		18, 565, 000			_	60, 697, 000
TOTAL NEW APPROPR	I ATI ONS	P ==	75, 414, 000		60, 316, 000		2, 855, 000		138, 585, 000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Other Maintenance and Operating Expenses

Civilian Personnel	
Basic Pay	
Basic Salary	55,283
Total Basic Pay	55, 283
Other Compensation Common to All	
Personnel Economic Relief Allowance	3,576
Representation Allowance	696
Transportation Allowance	696
Clothing and Uniform Allowance	894
Mid-Year Bonus - Civilian	4, 607
Year End Bonus	4, 607
Cash Gift	745
Productivity Enhancement Incentive	745
Step Increment	138
Total Other Compensation Common to All	16, 704
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	358
Total Other Compensation for Specific Groups	358
Other Benefits	
PAG-IBIG Contributions	179
Phil Heal th Contributions	617
Employees Compensation Insurance Premiums	179
Terminal Leave	2,094
Total Other Benefits	3,069
Total Personnel Services	75, 414
Maintenance and Other Operating Expenses	
Travelling Expenses	3,236
Training and Scholarship Expenses	1, 765
Supplies and Materials Expenses	1, 791
Utility Expenses	1, 287
Communication Expenses	2,808
Awards/Rewards and Prizes	3,900
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	4,000
Extraordinary and Miscellaneous Expenses	132
Professional Services	833
General Services	727
Repairs and Maintenance	11, 528
Taxes, Insurance Premiums and Other Fees	250

Advertising Expenses	5
Printing and Publication Expenses	93
Representation Expenses	332
Rent/Lease Expenses	2, 811
Membership Dues and Contributions to Organizations	2
Subscription Expenses	75
Other Maintenance and Operating Expenses	24, 741
Total Maintenance and Other Operating Expenses	60, 316
Total Current Operating Expenditures	135, 730
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1, 153
Intangible Assets Outlay	1, 702
Total Capital Outlays	2, 855
TOTAL NEW APPROPRIATIONS	138, 585

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