

E. PHILIPPINE STATISTICS AUTHORITY

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder.....P 6,629,095,000

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New Appropriations, by Program

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support	P 163,872,000	P 536,474,000	P	P 700,346,000
2000000000000000	Support to Operations	53,436,000	118,226,000	256,000,000	427,662,000
3000000000000000	Operations	903,179,000	2,528,908,000	2,069,000,000	5,501,087,000
NATIONAL STATISTICS DEVELOPMENT PROGRAM		711,099,000	2,136,660,000		2,847,759,000
STATISTICAL POLICY AND COORDINATION PROGRAM		60,211,000	99,889,000		160,100,000
CIVIL REGISTRATION PROGRAM		131,869,000	292,359,000	2,069,000,000	2,493,228,000
TOTAL NEW APPROPRIATIONS		P 1,120,487,000	P 3,183,608,000	P 2,325,000,000	P 6,629,095,000

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 155,259,000	P 536,474,000		P 691,733,000
National Capital Region (NCR)		126,421,000	173,638,000		300,059,000
Central Office		60,384,000	93,047,000		153,431,000
Regional Statistical Services Office - NCR		66,037,000	80,591,000		146,628,000
Region I - Ilocos		2,001,000	23,540,000		25,541,000
Regional Statistical Services Office - I		2,001,000	23,540,000		25,541,000
Cordillera Administrative Region (CAR)		2,001,000	21,011,000		23,012,000
Regional Statistical Services Office - CAR		2,001,000	21,011,000		23,012,000

Region II - Cagayan Valley	2,001,000	14,410,000	16,411,000
Regional Statistical Services Office - II	2,001,000	14,410,000	16,411,000
Region III - Central Luzon	2,026,000	24,671,000	26,697,000
Regional Statistical Services Office - III	2,026,000	24,671,000	26,697,000
Region IVA - CALABARZON	1,735,000	22,651,000	24,386,000
Regional Statistical Services Office - IV-A	1,735,000	22,651,000	24,386,000
Region IVB - MIMAROPA	1,735,000	21,731,000	23,466,000
Regional Statistical Services Office - IV-B	1,735,000	21,731,000	23,466,000
Region V - Bicol	2,026,000	24,840,000	26,866,000
Regional Statistical Services Office - V	2,026,000	24,840,000	26,866,000
Region VI - Western Visayas	2,001,000	30,940,000	32,941,000
Regional Statistical Services Office - VI	2,001,000	30,940,000	32,941,000
Region VII - Central Visayas	1,760,000	26,851,000	28,611,000
Regional Statistical Services Office - VII	1,760,000	26,851,000	28,611,000
Region VIII - Eastern Visayas	2,099,000	26,619,000	28,718,000
Regional Statistical Services Office - VIII	2,099,000	26,619,000	28,718,000
Region IX - Zamboanga Peninsula	1,735,000	16,718,000	18,453,000
Regional Statistical Services Office - IX	1,735,000	16,718,000	18,453,000
Region X - Northern Mindanao	2,009,000	25,014,000	27,023,000
Regional Statistical Services Office - X	2,009,000	25,014,000	27,023,000
Region XI - Davao	1,846,000	25,650,000	27,496,000
Regional Statistical Services Office - XI	1,846,000	25,650,000	27,496,000
Region XII - SOCCSKSARGEN	1,811,000	17,790,000	19,601,000
Regional Statistical Services Office - XII	1,811,000	17,790,000	19,601,000

	Region XIII - CARAGA	2,052,000	19,678,000	21,730,000
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	Regional Statistical Services Office - XIII	2,052,000	19,678,000	21,730,000
	Autonomous Region in Muslim Mindanao (ARMM)		20,722,000	20,722,000
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	Regional Statistical Services Office - ARMM		20,722,000	20,722,000
100000100002000	Administration of Personnel Benefits	8,613,000		8,613,000
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	National Capital Region (NCR)	8,613,000		8,613,000
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	Central Office	8,613,000		8,613,000
	Sub-total, General Administration and Support	163,872,000	536,474,000	700,346,000
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200000000000000	Support to Operations			
200000100001000	Provision of Management and Corporate Planning and Legal Services	12,204,000	11,308,000	23,512,000
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	National Capital Region (NCR)	12,204,000	11,308,000	23,512,000
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	Central Office	12,204,000	11,308,000	23,512,000
200000100002000	Coordination and Formulation of Policies on International Cooperation in Statistics and Civil Registration	2,942,000	1,843,000	4,785,000
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	National Capital Region (NCR)	2,942,000	1,843,000	4,785,000
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	Central Office	2,942,000	1,843,000	4,785,000
200000100003000	Development and Maintenance of Information Systems and Databases	33,866,000	100,588,000	134,454,000
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	National Capital Region (NCR)	33,866,000	100,588,000	134,454,000
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	Central Office	33,866,000	100,588,000	134,454,000
200000100004000	Coordination in the Development of Statistical Methodologies and Survey Designs	4,424,000	4,487,000	8,911,000
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	National Capital Region (NCR)	4,424,000	4,487,000	8,911,000
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	Central Office	4,424,000	4,487,000	8,911,000

Projects

Locally-Funded Project(s)			256,000,000	256,000,000
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200000200001000	Construction of PSA Building		256,000,000	256,000,000
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	National Capital Region (NCR)		256,000,000	256,000,000
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	Central Office		256,000,000	256,000,000
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Sub-total, Support to Operations		53,436,000	118,226,000	256,000,000
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3000000000000000	Operations			
3100000000000000	00 : Relevant and accessible statistics provided for evidence-based decision making	771,310,000	2,236,549,000	3,007,859,000
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3101000000000000	NATIONAL STATISTICS DEVELOPMENT PROGRAM	711,099,000	2,136,660,000	2,847,759,000
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310100100001000	Conduct of Censuses and Surveys on the Agriculture, Fisheries, Industry and Services Sectors	595,720,000	203,422,000	799,142,000
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	National Capital Region (NCR)	94,828,000	77,994,000	172,822,000
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	Central Office	94,828,000	68,491,000	163,319,000
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	Regional Statistical Services Office - NCR		9,503,000	9,503,000
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	Region I - Ilocos	28,319,000	8,111,000	36,430,000
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	Regional Statistical Services Office - I	28,319,000	8,111,000	36,430,000
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	Cordillera Administrative Region (CAR)	23,859,000	8,245,000	32,104,000
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	Regional Statistical Services Office - CAR	23,859,000	8,245,000	32,104,000
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	Region II - Cagayan Valley	28,268,000	6,825,000	35,093,000
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	Regional Statistical Services Office - II	28,268,000	6,825,000	35,093,000
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	Region III - Central Luzon	52,890,000	8,366,000	61,256,000
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	Regional Statistical Services Office - III	52,890,000	8,366,000	61,256,000
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	Region IVA - CALABARZON	52,568,000	8,264,000	60,832,000
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	Regional Statistical Services Office - IV-A	52,568,000	8,264,000	60,832,000
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	Region IVB - MIMAROPA	25,707,000	8,171,000	33,878,000
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	Regional Statistical Services Office - IV-B	25,707,000	8,171,000	33,878,000
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Region V - Bicol	30,314,000	8,618,000	38,932,000
Regional Statistical Services Office - V	30,314,000	8,618,000	38,932,000
Region VI - Western Visayas	37,824,000	8,578,000	46,402,000
Regional Statistical Services Office - VI	37,824,000	8,578,000	46,402,000
Region VII - Central Visayas	34,960,000	8,120,000	43,080,000
Regional Statistical Services Office - VII	34,960,000	8,120,000	43,080,000
Region VIII - Eastern Visayas	30,249,000	8,354,000	38,603,000
Regional Statistical Services Office - VIII	30,249,000	8,354,000	38,603,000
Region IX - Zamboanga Peninsula	21,662,000	5,475,000	27,137,000
Regional Statistical Services Office - IX	21,662,000	5,475,000	27,137,000
Region X - Northern Mindanao	27,349,000	9,814,000	37,163,000
Regional Statistical Services Office - X	27,349,000	9,814,000	37,163,000
Region XI - Davao	29,529,000	8,186,000	37,715,000
Regional Statistical Services Office - XI	29,529,000	8,186,000	37,715,000
Region XII - SOCCSKSARGEN	26,003,000	6,125,000	32,128,000
Regional Statistical Services Office - XII	26,003,000	6,125,000	32,128,000
Region XIII - CARAGA	27,844,000	5,503,000	33,347,000
Regional Statistical Services Office - XIII	27,844,000	5,503,000	33,347,000
Autonomous Region in Muslim Mindanao (ARMM)	23,547,000	8,673,000	32,220,000
Regional Statistical Services Office - ARMM	23,547,000	8,673,000	32,220,000
310100100002000 Conduct of Household-based Censuses and Surveys	115,379,000	45,490,000	160,869,000
National Capital Region (NCR)	27,627,000	13,913,000	41,540,000
Central Office	22,904,000	11,721,000	34,625,000
Regional Statistical Services Office - NCR	4,723,000	2,192,000	6,915,000

Region I - Ilocos	5,452,000	2,001,000	7,453,000
Regional Statistical Services Office - I	5,452,000	2,001,000	7,453,000
Cordillera Administrative Region (CAR)	6,026,000	1,797,000	7,823,000
Regional Statistical Services Office - CAR	6,026,000	1,797,000	7,823,000
Region II - Cagayan Valley	4,505,000	2,003,000	6,508,000
Regional Statistical Services Office - II	4,505,000	2,003,000	6,508,000
Region III - Central Luzon	6,663,000	2,210,000	8,873,000
Regional Statistical Services Office - III	6,663,000	2,210,000	8,873,000
Region IVA - CALABARZON	5,047,000	2,095,000	7,142,000
Regional Statistical Services Office - IV-A	5,047,000	2,095,000	7,142,000
Region IVB - MIMAROPA	5,522,000	2,195,000	7,717,000
Regional Statistical Services Office - IV-B	5,522,000	2,195,000	7,717,000
Region V - Bicol	6,190,000	2,090,000	8,280,000
Regional Statistical Services Office - V	6,190,000	2,090,000	8,280,000
Region VI - Western Visayas	6,048,000	1,828,000	7,876,000
Regional Statistical Services Office - VI	6,048,000	1,828,000	7,876,000
Region VII - Central Visayas	7,256,000	2,158,000	9,414,000
Regional Statistical Services Office - VII	7,256,000	2,158,000	9,414,000
Region VIII - Eastern Visayas	4,927,000	1,841,000	6,768,000
Regional Statistical Services Office - VIII	4,927,000	1,841,000	6,768,000
Region IX - Zamboanga Peninsula	4,838,000	1,285,000	6,123,000
Regional Statistical Services Office - IX	4,838,000	1,285,000	6,123,000
Region X - Northern Mindanao	5,735,000	2,284,000	8,019,000
Regional Statistical Services Office - X	5,735,000	2,284,000	8,019,000

	Region XI - Davao	6,734,000	1,912,000	8,646,000
	Regional Statistical Services Office - XI	6,734,000	1,912,000	8,646,000
	Region XII - SOCCSKSARGEN	6,222,000	2,180,000	8,402,000
	Regional Statistical Services Office - XII	6,222,000	2,180,000	8,402,000
	Region XIII - CARAGA		2,028,000	2,028,000
	Regional Statistical Services Office - XIII		2,028,000	2,028,000
	Autonomous Region in Muslim Mindanao (ARMM)	6,587,000	1,670,000	8,257,000
	Regional Statistical Services Office - ARMM	6,587,000	1,670,000	8,257,000
310100100003000	Generation/Compilation of administrative-based statistics and derived indicators		2,050,000	2,050,000
	National Capital Region (NCR)		2,050,000	2,050,000
	Central Office		2,050,000	2,050,000
Projects				
	Locally-Funded Project(s)		1,885,698,000	1,885,698,000
310100200001000	Development of the Subnational Statistical System Towards Inclusive Growth		4,931,000	4,931,000
	National Capital Region (NCR)		4,931,000	4,931,000
	Central Office		4,931,000	4,931,000
310100200002000	Census of Agriculture and Fisheries		13,454,000	13,454,000
	National Capital Region (NCR)		13,454,000	13,454,000
	Central Office		13,454,000	13,454,000
310100200004000	Census of Philippine Business and Industry		101,434,000	101,434,000
	National Capital Region (NCR)		101,434,000	101,434,000
	Central Office		101,434,000	101,434,000
310100200005000	Annual Survey of Philippine Business and Industry		2,150,000	2,150,000
	National Capital Region (NCR)		2,150,000	2,150,000
	Central Office		2,150,000	2,150,000

310100200006000	Annual Poverty Indicators Survey		64,592,000	64,592,000
	National Capital Region (NCR)		64,592,000	64,592,000
	Central Office		64,592,000	64,592,000
310100200008000	National Migration Survey		2,462,000	2,462,000
	National Capital Region (NCR)		2,462,000	2,462,000
	Central Office		2,462,000	2,462,000
310100200011000	Establishment of Philippine Economic - Environmental and Natural Resources Accounts (PEENRA) unit towards the compilation of Green GDP of the Philippines		1,726,000	1,726,000
	National Capital Region (NCR)		1,726,000	1,726,000
	Central Office		1,726,000	1,726,000
310100200013000	Family Income and Expenditures Survey		221,171,000	221,171,000
	National Capital Region (NCR)		221,171,000	221,171,000
	Central Office		221,171,000	221,171,000
310100200015000	Census of Population and Housing		1,312,693,000	1,312,693,000
	National Capital Region (NCR)		1,312,693,000	1,312,693,000
	Central Office		1,312,693,000	1,312,693,000
310100200016000	Functional Literacy, Education and Mass Media		61,838,000	61,838,000
	National Capital Region (NCR)		61,838,000	61,838,000
	Central Office		61,838,000	61,838,000
310100200017000	Development/Enhancement of the Design of Statistical Frame Integrating Geospatial Information		99,247,000	99,247,000
	National Capital Region (NCR)		99,247,000	99,247,000
	Central Office		99,247,000	99,247,000
310200000000000	STATISTICAL POLICY AND COORDINATION PROGRAM	60,211,000	99,889,000	160,100,000
310200100001000	Statistical Planning, Programming, Budgeting, Monitoring and Evaluation	7,363,000	27,878,000	35,241,000
	National Capital Region (NCR)	7,363,000	27,878,000	35,241,000
	Central Office	7,363,000	27,878,000	35,241,000

310200100002000	Development and Improvement of Statistical Frameworks and Standards	39,883,000	62,330,000	102,213,000
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	National Capital Region (NCR)	39,883,000	62,330,000	102,213,000
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	Central Office	39,883,000	62,330,000	102,213,000
310200100003000	Coordination of Statistical Activities at the National and Local Levels	12,965,000	8,001,000	20,966,000
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	National Capital Region (NCR)	12,965,000	2,860,000	15,825,000
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	Central Office	12,965,000	2,860,000	15,825,000
	Region I - Ilocos		524,000	524,000
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	Regional Statistical Services Office - I		524,000	524,000
	Cordillera Administrative Region (CAR)		613,000	613,000
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	Regional Statistical Services Office - CAR		613,000	613,000
	Region V - Bicol		475,000	475,000
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	Regional Statistical Services Office - V		475,000	475,000
	Region VI - Western Visayas		613,000	613,000
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	Regional Statistical Services Office - VI		613,000	613,000
	Region VIII - Eastern Visayas		788,000	788,000
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	Regional Statistical Services Office - VIII		788,000	788,000
	Region IX - Zamboanga Peninsula		497,000	497,000
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	Regional Statistical Services Office - IX		497,000	497,000
	Region X - Northern Mindanao		421,000	421,000
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	Regional Statistical Services Office - X		421,000	421,000
	Region XI - Davao		496,000	496,000
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	Regional Statistical Services Office - XI		496,000	496,000
	Autonomous Region in Muslim Mindanao (ARMM)		714,000	714,000
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	Regional Statistical Services Office - ARMM		714,000	714,000

Projects

Locally-Funded Project(s)		1,680,000		1,680,000
310200200001000	International Meeting of the Task Force on Total Support for Sustainable Development (TOSSD)		1,680,000	1,680,000
	National Capital Region (NCR)		1,680,000	1,680,000
	Central Office		1,680,000	1,680,000
3200000000000000	00 : Citizen's access to social services facilitated	131,869,000	292,359,000	2,069,000,000
3201000000000000	CIVIL REGISTRATION PROGRAM	131,869,000	292,359,000	2,069,000,000
320100100001000	Processing and Archiving of Civil Registry Documents	114,430,000	62,370,000	176,800,000
	National Capital Region (NCR)	33,516,000	41,572,000	75,088,000
	Central Office	26,950,000	40,325,000	67,275,000
	Regional Statistical Services Office - NCR	6,566,000	1,247,000	7,813,000
	Region I - Ilocos	3,405,000	1,179,000	4,584,000
	Regional Statistical Services Office - I	3,405,000	1,179,000	4,584,000
	Cordillera Administrative Region (CAR)	6,462,000	1,170,000	7,632,000
	Regional Statistical Services Office - CAR	6,462,000	1,170,000	7,632,000
	Region II - Cagayan Valley	5,547,000	1,389,000	6,936,000
	Regional Statistical Services Office - II	5,547,000	1,389,000	6,936,000
	Region III - Central Luzon	2,956,000	1,322,000	4,278,000
	Regional Statistical Services Office - III	2,956,000	1,322,000	4,278,000
	Region IVA - CALABARZON	4,122,000	1,176,000	5,298,000
	Regional Statistical Services Office - IV-A	4,122,000	1,176,000	5,298,000
	Region IVB - MIMAROPA	5,955,000	1,389,000	7,344,000
	Regional Statistical Services Office - IV-B	5,955,000	1,389,000	7,344,000

Region V - Bicol	6,087,000	1,179,000		7,266,000
Regional Statistical Services Office - V	6,087,000	1,179,000		7,266,000
Region VI - Western Visayas	6,010,000	1,234,000		7,244,000
Regional Statistical Services Office - VI	6,010,000	1,234,000		7,244,000
Region VII - Central Visayas	5,465,000	1,351,000		6,816,000
Regional Statistical Services Office - VII	5,465,000	1,351,000		6,816,000
Region VIII - Eastern Visayas	4,742,000	1,546,000		6,288,000
Regional Statistical Services Office - VIII	4,742,000	1,546,000		6,288,000
Region IX - Zamboanga Peninsula	5,940,000	1,124,000		7,064,000
Regional Statistical Services Office - IX	5,940,000	1,124,000		7,064,000
Region X - Northern Mindanao	4,640,000	1,449,000		6,089,000
Regional Statistical Services Office - X	4,640,000	1,449,000		6,089,000
Region XI - Davao	4,297,000	1,172,000		5,469,000
Regional Statistical Services Office - XI	4,297,000	1,172,000		5,469,000
Region XII - SOCCSKSARGEN	4,629,000	1,603,000		6,232,000
Regional Statistical Services Office - XII	4,629,000	1,603,000		6,232,000
Region XIII - CARAGA	5,044,000	1,099,000		6,143,000
Regional Statistical Services Office - XIII	5,044,000	1,099,000		6,143,000
Autonomous Region in Muslim Mindanao (ARMM)	5,613,000	1,416,000		7,029,000
Regional Statistical Services Office - ARMM	5,613,000	1,416,000		7,029,000
320100100002000 Issuance of Civil Registration Certification/Authentications of Documents	17,439,000	117,536,000	69,000,000	203,975,000
National Capital Region (NCR)	17,439,000	117,536,000	69,000,000	203,975,000
Central Office	17,439,000	117,536,000	69,000,000	203,975,000

320100100003000	Technical Supervision over Local Civil Registrars		2,927,000		2,927,000
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	National Capital Region (NCR)		2,927,000		2,927,000
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	Central Office		2,927,000		2,927,000
Projects					
	Locally-Funded Project(s)		109,526,000	2,000,000,000	2,109,526,000
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320100200001000	Unified Multi-Purpose ID (UMID) System-Central Verification and Enrolment Agency Component (UMID-CVEA)		13,200,000		13,200,000
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	National Capital Region (NCR)		13,200,000		13,200,000
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	Central Office		13,200,000		13,200,000
320100200002000	National ID System		96,326,000	2,000,000,000	2,096,326,000
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	National Capital Region (NCR)		96,326,000	2,000,000,000	2,096,326,000
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	Central Office		96,326,000	2,000,000,000	2,096,326,000
Sub-total, Operations		903,179,000	2,528,908,000	2,069,000,000	5,501,087,000
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TOTAL NEW APPROPRIATIONS	P	1,120,487,000	P 3,183,608,000	P 2,325,000,000	P 6,629,095,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

841,333

Total Basic Pay

841,333

Other Compensation Common to All

Personnel Economic Relief Allowance

52,104

Representation Allowance

9,588

Transportation Allowance

9,588

Clothing and Uniform Allowance

13,026

Mid-Year Bonus - Civilian

70,111

Year End Bonus

70,111

Cash Gift

10,855

Per Diems

7,410

Productivity Enhancement Incentive	10,855
Step Increment	2,110

Total Other Compensation Common to All	255,758

Other Benefits	
PAG-IBIG Contributions	2,596
PhilHealth Contributions	9,591
Employees Compensation Insurance Premiums	2,596
Terminal Leave	8,613

Total Other Benefits	23,396

Total Personnel Services	1,120,487

Maintenance and Other Operating Expenses	
Travelling Expenses	350,815
Training and Scholarship Expenses	317,928
Supplies and Materials Expenses	1,030,677
Utility Expenses	112,153
Communication Expenses	56,246
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	3,202
Professional Services	63,921
General Services	749,278
Repairs and Maintenance	17,296
Taxes, Insurance Premiums and Other Fees	6,750
Other Maintenance and Operating Expenses	
Advertising Expenses	102,797
Printing and Publication Expenses	49,694
Representation Expenses	26,103
Transportation and Delivery Expenses	12,403
Rent/Lease Expenses	221,446
Membership Dues and Contributions to Organizations	130
Subscription Expenses	10,010
Other Maintenance and Operating Expenses	52,759

Total Maintenance and Other Operating Expenses	3,183,608

Total Current Operating Expenditures	4,304,095

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	256,000
Machinery and Equipment Outlay	2,069,000

Total Capital Outlays	2,325,000

TOTAL NEW APPROPRIATIONS	6,629,095
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