

C. PUBLIC-PRIVATE PARTNERSHIP CENTER OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder.....P 157,334,000

=====

New Appropriations, by Program

Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 35,915,000	P 47,683,000	P	P 83,598,000
3000000000000000	Operations	54,601,000	14,334,000	4,801,000	73,736,000
		-----	-----	-----	-----
	PUBLIC-PRIVATE PARTNERSHIP MANAGEMENT PROGRAM	54,601,000	14,334,000	4,801,000	73,736,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 90,516,000	P 62,017,000	P 4,801,000	P 157,334,000
		=====	=====	=====	=====

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General management and supervision	P 35,915,000	P 47,683,000		P 83,598,000
Sub-total, General Administration and Support		35,915,000	47,683,000		83,598,000
30000000000000	Operations				
31000000000000	00 : Greater private sector participation thru Public-Private Partnership to accelerate provision of safe, efficient, reliable and sustainable infrastructure and development projects	54,601,000	14,334,000	4,801,000	73,736,000
31010000000000	PUBLIC-PRIVATE PARTNERSHIP MANAGEMENT PROGRAM	54,601,000	14,334,000	4,801,000	73,736,000
310100100001000	Project Development and Advisory Assistance	9,764,000	1,245,000		11,009,000
310100100002000	Management and Administration of the Project Development and Monitoring Facility (PDMF) Funds	6,476,000	579,000		7,055,000
310100100003000	Public-Private Partnership Policy Formulation and Advocacy, and Project Monitoring and Evaluation	15,252,000	2,097,000		17,349,000
310100100004000	Provision of Capacity Building, Knowledge Management Services, Legal Services and ICT Services	23,109,000	10,413,000	4,801,000	38,323,000
Sub-total, Operations		54,601,000	14,334,000	4,801,000	73,736,000
TOTAL NEW APPROPRIATIONS		P 90,516,000	P 62,017,000	P 4,801,000	P 157,334,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay	
Basic Salary	69,612

Total Basic Pay	69,612

Other Compensation Common to All	
Personnel Economic Relief Allowance	2,376
Representation Allowance	1,938
Transportation Allowance	1,596
Clothing and Uniform Allowance	594
Honoraria	800
Mid-Year Bonus - Civilian	5,801
Year End Bonus	5,801
Cash Gift	495
Productivity Enhancement Incentive	495
Step Increment	175

Total Other Compensation Common to All	20,071

Other Benefits	
PAG-IBIG Contributions	119
PhilHealth Contributions	595
Employees Compensation Insurance Premiums	119

Total Other Benefits	833

Total Personnel Services	90,516

Maintenance and Other Operating Expenses	
Travelling Expenses	5,102
Training and Scholarship Expenses	5,389
Supplies and Materials Expenses	3,229
Utility Expenses	2,233
Communication Expenses	2,191
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,034
Professional Services	4,969
General Services	6,918
Repairs and Maintenance	1,943
Taxes, Insurance Premiums and Other Fees	396
Other Maintenance and Operating Expenses	
Advertising Expenses	100
Printing and Publication Expenses	859
Representation Expenses	2,681
Transportation and Delivery Expenses	27
Rent/Lease Expenses	24,429
Subscription Expenses	517

Total Maintenance and Other Operating Expenses	62,017

Total Current Operating Expenditures	152,533

20 GENERAL APPROPRIATIONS ACT, FY 2019

Capital Outlays

Property, Plant and Equipment Outlay

Machinery and Equipment Outlay

4,636

Intangible Assets Outlay

165

Total Capital Outlays

4,801

TOTAL NEW APPROPRIATIONS

157,334

=====