### Other Maintenance and Operating Expenses

- Printing and Publication Expenses: 731
- Representation Expenses: 2,786
- Rent/Lease Expenses: 2,665
- Subscription Expenses: 21
- Other Maintenance and Operating Expenses: 40

Total Other Maintenance and Operating Expenses: 13,844

### Financial Expenses

- Bank Charges: 8

Total Financial Expenses: 8

### Total Current Operating Expenditures

Total Current Operating Expenditures: 35,882

### Capital Outlays

- Property, Plant and Equipment Outlay: 415

Total Capital Outlays: 415

### Total New Appropriations

Total New Appropriations: 36,297

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#### C. PUBLIC-PRIVATE PARTNERSHIP CENTER OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder...........................................P 157,334,000

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### New Appropriations, by Program

<table>
<thead>
<tr>
<th>Programs</th>
<th>Personnel Services</th>
<th>Maintenance and Other Operating Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Administration and Support</td>
<td>P 35,915,000</td>
<td>P 47,683,000</td>
<td></td>
<td>P 83,598,000</td>
</tr>
<tr>
<td>Operations</td>
<td>54,601,000</td>
<td>14,334,000</td>
<td>4,801,000</td>
<td>73,736,000</td>
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<tr>
<td>PUBLIC-PRIVATE PARTNERSHIP MANAGEMENT PROGRAM</td>
<td>54,601,000</td>
<td>14,334,000</td>
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<td>73,736,000</td>
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<tr>
<td>TOTAL NEW APPROPRIATIONS</td>
<td>P 90,516,000</td>
<td>P 62,037,000</td>
<td>P 4,801,000</td>
<td>157,334,000</td>
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</table>
### New Appropriations, by Programs/Activities/Projects

<table>
<thead>
<tr>
<th>Programs</th>
<th>Current Operating Expenditures</th>
<th>Maintenance and Other Outlays</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Personnel Services</td>
<td>Operating Expenses</td>
<td>Capital</td>
</tr>
<tr>
<td></td>
<td>P</td>
<td>P</td>
<td>P</td>
</tr>
<tr>
<td><strong>General Administration and Support</strong></td>
<td>35,915,000</td>
<td>47,683,000</td>
<td>83,598,000</td>
</tr>
<tr>
<td><strong>Operations</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>General management and supervision</strong></td>
<td>P 35,915,000</td>
<td>P 47,683,000</td>
<td>P 83,598,000</td>
</tr>
<tr>
<td><strong>Sub-total, General Administration and Support</strong></td>
<td>35,915,000</td>
<td>47,683,000</td>
<td>83,598,000</td>
</tr>
<tr>
<td><strong>Operations</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Greater private sector participation thru Public-Private Partnership to accelerate provision of safe, efficient, reliable and sustainable infrastructure and development projects</strong></td>
<td>54,601,000</td>
<td>14,334,000</td>
<td>73,736,000</td>
</tr>
<tr>
<td><strong>PUBLIC-PRIVATE PARTNERSHIP MANAGEMENT PROGRAM</strong></td>
<td>54,601,000</td>
<td>14,334,000</td>
<td>73,736,000</td>
</tr>
<tr>
<td><strong>Project Development and Advisory Assistance</strong></td>
<td>9,764,000</td>
<td>1,245,000</td>
<td>11,009,000</td>
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<tr>
<td><strong>Management and Administration of the Project Development and Monitoring Facility (PDMF) Funds</strong></td>
<td>6,476,000</td>
<td>579,000</td>
<td>7,055,000</td>
</tr>
<tr>
<td><strong>Public-Private Partnership Policy Formulation and Advocacy, and Project Monitoring and Evaluation</strong></td>
<td>15,252,000</td>
<td>2,097,000</td>
<td>17,349,000</td>
</tr>
<tr>
<td>** Provision of Capacity Building, Knowledge Management Services, Legal Services and ICT Services**</td>
<td>43,109,000</td>
<td>10,413,000</td>
<td>53,423,000</td>
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<td><strong>Sub-total, Operations</strong></td>
<td>54,601,000</td>
<td>14,334,000</td>
<td>73,736,000</td>
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<tr>
<td><strong>TOTAL NEW APPROPRIATIONS</strong></td>
<td>90,516,000</td>
<td>62,017,000</td>
<td>152,334,000</td>
</tr>
</tbody>
</table>

### New Appropriations, by Object of Expenditures

*(In Thousand Pesos)*

Current Operating Expenditures

- Personnel Services
  - Civilian Personnel
Basic Pay
Basic Salary 69,612

Total Basic Pay 69,612

Other Compensation Common to All
Personnel Economic Relief Allowance 2,376
Representation Allowance 1,938
Transportation Allowance 1,596
Clothing and Uniform Allowance 596
Honoraria 800
Mid-Year Bonus - Civilian 5,801
Year End Bonus 5,801
Cash Gift 405
Productivity Enhancement Incentive 405
Step Increment 175

Total Other Compensation Common to All 20,071

Other Benefits
PAG-IBIG Contributions 119
PhilHealth Contributions 595
Employees Compensation Insurance Premiums 119

Total Other Benefits 833

Total Personnel Services 90,516

Maintenance and Other Operating Expenses
Travelling Expenses 5,102
Training and Scholarship Expenses 5,389
Supplies and Materials Expenses 3,229
Utility Expenses 2,233
Communication Expenses 2,191
Confidential, Intelligence and Extraordinary Expenses 1,036
Extraordinary and Miscellaneous Expenses 1,036
Professional Services 4,969
General Services 6,918
Repairs and Maintenance 1,943
Taxes, Insurance Premiums and Other Fees 396
Other Maintenance and Operating Expenses 62,017
Advertising Expenses 100
Printing and Publication Expenses 859
Representation Expenses 2,681
Transportation and Delivery Expenses 27
Rent/Lease Expenses 24,429
Subscription Expenses 517

Total Maintenance and Other Operating Expenses 62,017

Total Current Operating Expenditures 152,533
Capital Outlays

Property, Plant and Equipment Outlay
  Machinery and Equipment Outlay  4,636
  Intangible Assets Outlay  165

Total Capital Outlays  4,801

TOTAL NEW APPROPRIATIONS  157,334

D. PHILIPPINE STATISTICAL RESEARCH AND TRAINING INSTITUTE (FORMERLY STATISTICAL RESEARCH AND TRAINING CENTER)

For general administration and support, and operations, as indicated hereunder……………………………………..P 38,386,000

New Appropriations, by Program

<table>
<thead>
<tr>
<th>PROGRAMS</th>
<th>Current Operating Expenditures</th>
<th>Maintenance and Other Operating Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
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<tbody>
<tr>
<td>100000000000000 General Administration and Support</td>
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<td>P 17,575,000</td>
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<tr>
<td>300000000000000 Operations</td>
<td>6,979,000 11,467,000 2,365,000</td>
<td>20,811,000</td>
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</tbody>
</table>

PHILIPPINE STATISTICAL SYSTEM CAPACITY DEVELOPMENT PROGRAM

| 3,891,000 P 3,573,000 P 350,000 | 7,816,000 |

STATISTICAL RESEARCH PROGRAM

| 3,088,000 P 7,892,000 P 2,015,000 | 12,995,000 |

TOTAL NEW APPROPRIATIONS

| P 14,004,000 P 22,017,000 P 2,365,000 | P 38,386,000 |

New Appropriations, by Programs/Activities/Projects