

XXIV. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

A. OFFICE OF THE DIRECTOR-GENERAL

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder..... P 1,538,187,000  
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New Appropriations, by Program  
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		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 278,766,000	P 103,111,000	P 64,722,000	P 446,599,000
2000000000000000	Support to Operations	43,190,000	17,088,000	49,991,000	110,269,000
3000000000000000	Operations	521,283,000	460,036,000		981,319,000
	SOCIO-ECONOMIC POLICY AND PLANNING PROGRAM	260,038,000	342,635,000		602,673,000
	NATIONAL INVESTMENT PROGRAMMING PROGRAM	134,520,000	24,533,000		159,053,000
	NATIONAL DEVELOPMENT MONITORING AND EVALUATION PROGRAM	126,725,000	92,868,000		219,593,000
	TOTAL NEW APPROPRIATIONS	P 843,239,000	P 580,235,000	P 114,713,000	P 1,538,187,000
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New Appropriations, by Programs/Activities/Projects  
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		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 270,605,000	P 101,551,000	P 64,722,000	P 436,878,000
	National Capital Region (NCR)	114,278,000	38,725,000	39,706,000	192,709,000
	Central Office	114,278,000	38,725,000	39,706,000	192,709,000

Region I - Ilocos	11,478,000	3,623,000	565,000	15,666,000
Regional Office - I	11,478,000	3,623,000	565,000	15,666,000
Cordillera Administrative Region (CAR)	11,865,000	3,291,000	2,970,000	18,126,000
Region Office - CAR	11,865,000	3,291,000	2,970,000	18,126,000
Region II - Cagayan Valley	7,761,000	3,589,000		11,350,000
Region Office - II	7,761,000	3,589,000		11,350,000
Region III - Central Luzon	7,899,000	4,814,000	1,300,000	14,013,000
Region Office - III	7,899,000	4,814,000	1,300,000	14,013,000
Region IVA - CALABARZON	10,028,000	3,152,000	1,000,000	14,180,000
Regional Office - IVA	10,028,000	3,152,000	1,000,000	14,180,000
Region IVB - MIMAROPA	8,557,000	4,412,000	3,660,000	16,629,000
Regional Office - IVB	8,557,000	4,412,000	3,660,000	16,629,000
Region V - Bicol	11,586,000	2,798,000	2,200,000	16,584,000
Region Office - V	11,586,000	2,798,000	2,200,000	16,584,000
Region VI - Western Visayas	9,186,000	2,574,000	3,220,000	14,980,000
Region Office - VI	9,186,000	2,574,000	3,220,000	14,980,000
Region VII - Central Visayas	10,420,000	4,893,000	2,200,000	17,513,000
Region Office - VII	10,420,000	4,893,000	2,200,000	17,513,000
Region VIII - Eastern Visayas	11,417,000	4,280,000		15,697,000
Region Office - VIII	11,417,000	4,280,000		15,697,000
Region IX - Zamboanga Peninsula	10,863,000	6,475,000	3,695,000	21,033,000
Region Office - IX	10,863,000	6,475,000	3,695,000	21,033,000
Region X - Northern Mindanao	12,676,000	2,997,000		15,673,000
Region Office - X	12,676,000	2,997,000		15,673,000
Region XI - Davao	11,193,000	7,140,000		18,333,000
Region Office - XI	11,193,000	7,140,000		18,333,000
Region XII - SOCCSKSARGEN	11,201,000	4,452,000	3,800,000	19,453,000
Region Office - XII	11,201,000	4,452,000	3,800,000	19,453,000
Region XIII - CARAGA	10,197,000	4,336,000	406,000	14,939,000
Region Office - XIII	10,197,000	4,336,000	406,000	14,939,000

100000100002000	Legislative liaison services	4,126,000	780,000	4,906,000
	National Capital Region (NCR)	4,126,000	780,000	4,906,000
	Central Office	4,126,000	780,000	4,906,000
100000100003000	Human resource development		780,000	780,000
	National Capital Region (NCR)		780,000	780,000
	Central Office		780,000	780,000
100000100004000	Administration of Personnel Benefits	4,035,000		4,035,000
	National Capital Region (NCR)	1,527,000		1,527,000
	Central Office	1,527,000		1,527,000
	Region VI - Western Visayas	428,000		428,000
	Region Office - VI	428,000		428,000
	Region X - Northern Mindanao	2,080,000		2,080,000
	Region Office - X	2,080,000		2,080,000
	Sub-total, General Administration and Support	278,766,000	103,111,000	446,599,000
2000000000000000	Support to Operations			
200000100001000	Internal planning and management services	8,053,000	3,305,000	11,358,000
	National Capital Region (NCR)	8,053,000	3,305,000	11,358,000
	Central Office	8,053,000	3,305,000	11,358,000
200000100002000	Public relations, multimedia development, and knowledge management	13,959,000	3,967,000	17,926,000
	National Capital Region (NCR)	13,959,000	3,967,000	17,926,000
	Central Office	13,959,000	3,967,000	17,926,000
200000100003000	Internal information and communications technology (ICT) services	10,685,000	2,082,000	12,767,000
	National Capital Region (NCR)	10,685,000	2,082,000	12,767,000
	Central Office	10,685,000	2,082,000	12,767,000
200000100004000	Legal services	10,493,000	2,938,000	13,431,000
	National Capital Region (NCR)	10,493,000	2,938,000	13,431,000
	Central Office	10,493,000	2,938,000	13,431,000

## Projects

Locally-Funded Project(s)		4,796,000	49,991,000	54,787,000
200000200003000	Repair and Renovation of Building		42,100,000	42,100,000
	Region V - Bicol		42,100,000	42,100,000
	Region Office - V		42,100,000	42,100,000
200000200004000	Construction of Water Tank Tower, Transformer Rack and Power House		680,000	680,000
	Region VIII - Eastern Visayas		680,000	680,000
	Region Office - VIII		680,000	680,000
200000200005000	Implementation of the Management Information System-NEDA Information Network Project, Phase IV	4,796,000	7,211,000	12,007,000
	National Capital Region (NCR)	4,796,000	7,211,000	12,007,000
	Central Office	4,796,000	7,211,000	12,007,000
Sub-total, Support to Operations		43,190,000	17,088,000	49,991,000
3000000000000000	Operations			
3100000000000000	00 : Sound economic and development management effected	521,283,000	460,036,000	981,319,000
3101000000000000	SOCIO-ECONOMIC POLICY AND PLANNING PROGRAM	260,038,000	342,635,000	602,673,000
310100100001000	Coordination of Formulation and Updating of National, Inter-regional, Regional and Sectoral Socio-economic, Physical and Development Policies and Plans	141,888,000	30,836,000	172,724,000
	National Capital Region (NCR)	68,646,000	23,740,000	92,386,000
	Central Office	68,646,000	23,740,000	92,386,000
	Region I - Ilocos	5,353,000	683,000	6,036,000
	Regional Office - I	5,353,000	683,000	6,036,000
	Cordillera Administrative Region (CAR)	5,325,000	559,000	5,884,000
	Region Office - CAR	5,325,000	559,000	5,884,000
	Region II - Cagayan Valley	4,412,000	110,000	4,522,000
	Region Office - II	4,412,000	110,000	4,522,000
	Region III - Central Luzon	4,019,000	312,000	4,331,000
	Region Office - III	4,019,000	312,000	4,331,000

Region IVA - CALABARZON	3,440,000	872,000	4,312,000
Regional Office - IVA	3,440,000	872,000	4,312,000
Region IVB - MIMAROPA	2,569,000	1,516,000	4,085,000
Regional Office - IVB	2,569,000	1,516,000	4,085,000
Region V - Bicol	5,323,000	192,000	5,515,000
Region Office - V	5,323,000	192,000	5,515,000
Region VI - Western Visayas	5,384,000	260,000	5,644,000
Region Office - VI	5,384,000	260,000	5,644,000
Region VII - Central Visayas	4,673,000	350,000	5,023,000
Region Office - VII	4,673,000	350,000	5,023,000
Region VIII - Eastern Visayas	3,988,000	619,000	4,607,000
Region Office - VIII	3,988,000	619,000	4,607,000
Region IX - Zamboanga Peninsula	7,010,000	430,000	7,440,000
Region Office - IX	7,010,000	430,000	7,440,000
Region X - Northern Mindanao	5,597,000	442,000	6,039,000
Region Office - X	5,597,000	442,000	6,039,000
Region XI - Davao	5,395,000	261,000	5,656,000
Region Office - XI	5,395,000	261,000	5,656,000
Region XII - SOCCSKSARGEN	5,429,000	267,000	5,696,000
Region Office - XII	5,429,000	267,000	5,696,000
Region XIII - CARAGA	5,325,000	223,000	5,548,000
Region Office - XIII	5,325,000	223,000	5,548,000
310100100002000 Provision of Technical and Secretariat Support Services to the NEDA Board and its Committees and other Inter-Agency Committees	10,155,000	111,274,000	121,429,000
National Capital Region (NCR)	10,155,000	110,621,000	120,776,000
Central Office	10,155,000	110,621,000	120,776,000
Region III - Central Luzon		20,000	20,000
Region Office - III		20,000	20,000
Region IVB - MIMAROPA		80,000	80,000
Regional Office - IVB		80,000	80,000

	Region V - Bicol		80,000	80,000
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	Region Office - V		80,000	80,000
	Region VI - Western Visayas		80,000	80,000
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	Region Office - VI		80,000	80,000
	Region IX - Zamboanga Peninsula		83,000	83,000
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	Region Office - IX		83,000	83,000
	Region XI - Davao		230,000	230,000
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	Region Office - XI		230,000	230,000
	Region XII - SOCCSKSARGEN		80,000	80,000
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	Region Office - XII		80,000	80,000
310100100003000	Provision of Support Services to Regional Development Councils	5,415,000	68,440,000	73,855,000
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	National Capital Region (NCR)		918,000	918,000
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	Central Office		918,000	918,000
	Region I - Ilocos	150,000	3,459,000	3,609,000
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	Regional Development Council - I	150,000	3,459,000	3,609,000
	Cordillera Administrative Region (CAR)	507,000	15,770,000	16,277,000
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	Region Office - CAR		45,000	45,000
	Regional Development Council - CAR	507,000	15,725,000	16,232,000
	Region II - Cagayan Valley	476,000	3,692,000	4,168,000
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	Region Office - II		50,000	50,000
	Regional Development Council - II	476,000	3,642,000	4,118,000
	Region III - Central Luzon	400,000	3,025,000	3,425,000
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	Region Office - III		25,000	25,000
	Regional Development Council - III	400,000	3,000,000	3,400,000
	Region IVA - CALABARZON	150,000	5,348,000	5,498,000
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	Regional Office - IVA		89,000	89,000
	Regional Development Council - IVA	150,000	5,259,000	5,409,000
	Region IVB - MIMAROPA	250,000	3,478,000	3,728,000
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	Regional Office - IVB		57,000	57,000
	Regional Development Council - IVB	250,000	3,421,000	3,671,000

Region V - Bicol	450,000	3,739,000	4,189,000
Region Office - V		73,000	73,000
Regional Development Council - V	450,000	3,666,000	4,116,000
Region VI - Western Visayas	303,000	3,407,000	3,710,000
Region Office - VI		38,000	38,000
Regional Development Council - VI	303,000	3,369,000	3,672,000
Region VII - Central Visayas	350,000	3,955,000	4,305,000
Regional Development Council - VII	350,000	3,955,000	4,305,000
Region VIII - Eastern Visayas	585,000	4,093,000	4,678,000
Region Office - VIII		169,000	169,000
Regional Development Council - VIII	585,000	3,924,000	4,509,000
Region IX - Zamboanga Peninsula	882,000	3,600,000	4,482,000
Region Office - IX		164,000	164,000
Regional Development Council - IX	882,000	3,436,000	4,318,000
Region X - Northern Mindanao	150,000	3,474,000	3,624,000
Region Office - X		102,000	102,000
Regional Development Council - X	150,000	3,372,000	3,522,000
Region XI - Davao	150,000	3,514,000	3,664,000
Region Office - XI		50,000	50,000
Regional Development Council - XI	150,000	3,464,000	3,614,000
Region XII - SOCCSKSARGEN	462,000	3,488,000	3,950,000
Region Office - XII		30,000	30,000
Regional Development Council - XII	462,000	3,458,000	3,920,000
Region XIII - CARAGA	150,000	3,480,000	3,630,000
Region Office - XIII		80,000	80,000
Regional Development Council - XIII	150,000	3,400,000	3,550,000

310100100004000	Provision of Advisory Services and Assistance to the President, Cabinet, Congress, Inter-Agency Bodies, and other Government Entities and Instrumentalities on Socio-Economic and Development Matters	102,580,000	12,085,000	114,665,000
	National Capital Region (NCR)	29,598,000	8,622,000	38,220,000
	Central Office	29,598,000	8,622,000	38,220,000
	Region I - Ilocos	5,409,000	407,000	5,816,000
	Regional Office - I	5,409,000	407,000	5,816,000
	Cordillera Administrative Region (CAR)	5,691,000	282,000	5,973,000
	Regional Office - CAR	5,691,000	282,000	5,973,000
	Region II - Cagayan Valley	4,949,000	78,000	5,027,000
	Regional Office - II	4,949,000	78,000	5,027,000
	Region III - Central Luzon	4,990,000	262,000	5,252,000
	Regional Office - III	4,990,000	262,000	5,252,000
	Region IVA - CALABARZON	5,304,000	643,000	5,947,000
	Regional Office - IVA	5,304,000	643,000	5,947,000
	Region IVB - MIMAROPA	3,254,000	124,000	3,378,000
	Regional Office - IVB	3,254,000	124,000	3,378,000
	Region V - Bicol	4,931,000	242,000	5,173,000
	Regional Office - V	4,931,000	242,000	5,173,000
	Region VI - Western Visayas	5,432,000	178,000	5,610,000
	Regional Office - VI	5,432,000	178,000	5,610,000
	Region VII - Central Visayas	5,529,000	420,000	5,949,000
	Regional Office - VII	5,529,000	420,000	5,949,000
	Region VIII - Eastern Visayas	4,994,000	388,000	5,382,000
	Regional Office - VIII	4,994,000	388,000	5,382,000
	Region IX - Zamboanga Peninsula	3,105,000	155,000	3,260,000
	Regional Office - IX	3,105,000	155,000	3,260,000
	Region X - Northern Mindanao	5,115,000	74,000	5,189,000
	Regional Office - X	5,115,000	74,000	5,189,000



Region XI - Davao	5,410,000	90,000	5,500,000
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Region Office - XI	5,410,000	90,000	5,500,000
Region XII - SOCCSKSARGEN	5,286,000	45,000	5,331,000
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Region Office - XII	5,286,000	45,000	5,331,000
Region XIII - CARAGA	3,583,000	75,000	3,658,000
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Region Office - XIII	3,583,000	75,000	3,658,000
 Projects			
Locally-Funded Project(s)		120,000,000	120,000,000
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310100200002000	Project Development and Other Related Studies Fund	120,000,000	120,000,000
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	National Capital Region (NCR)	120,000,000	120,000,000
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	Central Office	120,000,000	120,000,000
310200000000000	NATIONAL INVESTMENT PROGRAMMING PROGRAM	134,520,000	159,053,000
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310200100001000	Provision of Technical and Secretariat Support Services to the Investment Coordination Committee and the Infrastructure Committee	6,073,000	6,709,000
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	National Capital Region (NCR)	6,073,000	6,709,000
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	Central Office	6,073,000	6,709,000
310200100002000	Coordination of the Formulation and Updating of Public Investment Programs	102,038,000	111,422,000
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	National Capital Region (NCR)	30,240,000	34,574,000
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	Central Office	30,240,000	34,574,000
	Region I - Ilocos	5,373,000	5,717,000
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	Regional Office - I	5,373,000	5,717,000
	Cordillera Administrative Region (CAR)	5,442,000	5,702,000
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	Region Office - CAR	5,442,000	5,702,000
	Region II - Cagayan Valley	3,046,000	3,185,000
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	Region Office - II	3,046,000	3,185,000
	Region III - Central Luzon	4,047,000	4,347,000
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	Region Office - III	4,047,000	4,347,000
	Region IVA - CALABARZON	4,807,000	5,743,000
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	Regional Office - IVA	4,807,000	5,743,000

	Region IVB - MIMAROPA	3,007,000	431,000	3,438,000
	Regional Office - IVB	3,007,000	431,000	3,438,000
	Region V - Bicol	5,084,000	188,000	5,272,000
	Region Office - V	5,084,000	188,000	5,272,000
	Region VI - Western Visayas	5,473,000	112,000	5,585,000
	Region Office - VI	5,473,000	112,000	5,585,000
	Region VII - Central Visayas	5,304,000	424,000	5,728,000
	Region Office - VII	5,304,000	424,000	5,728,000
	Region VIII - Eastern Visayas	5,003,000	482,000	5,485,000
	Region Office - VIII	5,003,000	482,000	5,485,000
	Region IX - Zamboanga Peninsula	5,021,000	514,000	5,535,000
	Region Office - IX	5,021,000	514,000	5,535,000
	Region X - Northern Mindanao	5,403,000	334,000	5,737,000
	Region Office - X	5,403,000	334,000	5,737,000
	Region XI - Davao	3,994,000	231,000	4,225,000
	Region Office - XI	3,994,000	231,000	4,225,000
	Region XII - SOCCSKSARGEN	5,458,000	264,000	5,722,000
	Region Office - XII	5,458,000	264,000	5,722,000
	Region XIII - CARAGA	5,336,000	91,000	5,427,000
	Region Office - XIII	5,336,000	91,000	5,427,000
310200100003000	Appraisal of Proposed Projects for Official Development Assistance, Local Financing, and for Public-Private Partnership Implementation	12,410,000	2,704,000	15,114,000
	National Capital Region (NCR)	12,410,000	2,704,000	15,114,000
	Central Office	12,410,000	2,704,000	15,114,000
310200100004000	Coordination of the Programming of Official Development Assistance in the Form of Grants and Concessional Loans	13,999,000	3,181,000	17,180,000
	National Capital Region (NCR)	13,999,000	3,181,000	17,180,000
	Central Office	13,999,000	3,181,000	17,180,000

## Projects

Locally-Funded Project(s)		8,628,000	8,628,000
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310200200001000	Value Engineering/Value Analysis (VE/VA) Project	8,628,000	8,628,000
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	National Capital Region (NCR)	8,628,000	8,628,000
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	Central Office	8,628,000	8,628,000
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310300000000000	NATIONAL DEVELOPMENT MONITORING AND EVALUATION PROGRAM	126,725,000	92,868,000
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310300100001000	Monitoring and Evaluation of the Implementation of Plans, Programs, Policies and Projects	126,725,000	91,011,000
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	National Capital Region (NCR)	46,849,000	79,929,000
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	Central Office	46,849,000	79,929,000
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	Region I - Ilocos	4,976,000	768,000
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	Regional Office - I	4,826,000	325,000
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	Regional Development Council - I	150,000	443,000
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	Cordillera Administrative Region (CAR)	5,604,000	573,000
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	Region Office - CAR	5,454,000	132,000
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	Regional Development Council - CAR	150,000	441,000
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	Region II - Cagayan Valley	4,379,000	498,000
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	Region Office - II	4,379,000	75,000
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	Regional Development Council - II		423,000
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	Region III - Central Luzon	5,612,000	707,000
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	Region Office - III	5,522,000	257,000
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	Regional Development Council - III	90,000	450,000
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	Region IVA - CALABARZON	5,037,000	1,172,000
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	Regional Office - IVA	4,887,000	286,000
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	Regional Development Council - IVA	150,000	886,000
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	Region IVB - MIMAROPA	5,924,000	515,000
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	Regional Office - IVB	5,366,000	222,000
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	Regional Development Council - IVB	558,000	293,000
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Region V - Bicol	4,225,000	818,000	5,043,000
Region Office - V	4,025,000	162,000	4,187,000
Regional Development Council - V	200,000	656,000	856,000
Region VI - Western Visayas	5,538,000	677,000	6,215,000
Region Office - VI	5,337,000	159,000	5,496,000
Regional Development Council - VI	201,000	518,000	719,000
Region VII - Central Visayas	5,850,000	965,000	6,815,000
Region Office - VII	5,600,000	315,000	5,915,000
Regional Development Council - VII	250,000	650,000	900,000
Region VIII - Eastern Visayas	5,304,000	889,000	6,193,000
Region Office - VIII	5,034,000	219,000	5,253,000
Regional Development Council - VIII	270,000	670,000	940,000
Region IX - Zamboanga Peninsula	5,077,000	886,000	5,963,000
Region Office - IX	4,927,000	160,000	5,087,000
Regional Development Council - IX	150,000	726,000	876,000
Region X - Northern Mindanao	5,688,000	864,000	6,552,000
Region Office - X	5,538,000	68,000	5,606,000
Regional Development Council - X	150,000	796,000	946,000
Region XI - Davao	5,549,000	711,000	6,260,000
Region Office - XI	5,399,000	73,000	5,472,000
Regional Development Council - XI	150,000	638,000	788,000
Region XII - SOCCSKSARGEN	5,592,000	495,000	6,087,000
Region Office - XII	5,442,000	29,000	5,471,000
Regional Development Council - XII	150,000	466,000	616,000
Region XIII - CARAGA	5,521,000	544,000	6,065,000
Region Office - XIII	5,371,000	53,000	5,424,000
Regional Development Council - XIII	150,000	491,000	641,000

310300100002000	Evaluation Services Pursuant to Laws, Rules and Regulations, and other Issuances		1,857,000		1,857,000
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	National Capital Region (NCR)		1,857,000		1,857,000
			-----		-----
	Central Office		1,857,000		1,857,000
Sub-total, Operations		521,283,000	460,036,000		981,319,000
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TOTAL NEW APPROPRIATIONS		P 843,239,000	P 580,235,000	P 114,713,000	P 1,538,187,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

629,694

Total Basic Pay

629,694

Other Compensation Common to All

Personnel Economic Relief Allowance

27,528

Representation Allowance

12,384

Transportation Allowance

12,384

Clothing and Uniform Allowance

6,882

Honoraria

22,788

Mid-Year Bonus - Civilian

52,474

Year End Bonus

52,474

Cash Gift

5,735

Productivity Enhancement Incentive

5,735

Step Increment

1,577

Total Other Compensation Common to All

199,961

Other Benefits

PAG-IBIG Contributions

1,359

PhilHealth Contributions

6,060

Employees Compensation Insurance Premiums

1,359

Loyalty Award - Civilian

771

Terminal Leave

4,035

Total Other Benefits

13,584

Total Personnel Services

843,239

Maintenance and Other Operating Expenses

Travelling Expenses

44,607

Training and Scholarship Expenses

27,859

Supplies and Materials Expenses

62,461

Utility Expenses

33,126

14 GENERAL APPROPRIATIONS ACT, FY 2019

Communication Expenses	15,655
Survey, Research, Exploration and Development Expenses	70,919
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	5,541
Professional Services	177,272
General Services	49,585
Repairs and Maintenance	29,130
Taxes, Insurance Premiums and Other Fees	6,615
Other Maintenance and Operating Expenses	
Advertising Expenses	691
Printing and Publication Expenses	8,636
Representation Expenses	37,956
Transportation and Delivery Expenses	511
Rent/Lease Expenses	4,086
Membership Dues and Contributions to Organizations	728
Subscription Expenses	4,776
Other Maintenance and Operating Expenses	81

Total Maintenance and Other Operating Expenses	580,235
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Total Current Operating Expenditures	1,423,474
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Capital Outlays

Property, Plant and Equipment Outlay	
Buildings and Other Structures	42,780
Machinery and Equipment Outlay	43,533
Transportation Equipment Outlay	28,400

Total Capital Outlays	114,713
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TOTAL NEW APPROPRIATIONS	1,538,187
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