

XXIX. THE JUDICIARY

A. SUPREME COURT OF THE PHILIPPINES AND THE LOWER COURTS

For general administration and support, support to operations, and operations, including the requirements of the Judicial Reform Program and locally-funded projects, as indicated hereunder..... P 33,488,744,000
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New Appropriations, by Program

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 9,539,885,000	P 1,980,242,000	P 344,053,000	P 11,864,180,000
2000000000000000	Support to Operations	145,609,000	257,726,000	1,896,750,000	2,300,085,000
3000000000000000	Operations	16,401,415,000	2,923,064,000		19,324,479,000
	ADJUDICATION PROGRAM	16,401,415,000	2,923,064,000		19,324,479,000
	TOTAL NEW APPROPRIATIONS	P 26,086,909,000	P 5,161,032,000	P 2,240,803,000	P 33,488,744,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 478,461,000	P 1,627,035,000	P 344,053,000	P 2,449,549,000
100000100002000	Administration of Personnel Benefits	8,718,381,000			8,718,381,000
100000100003000	Supervision of Lower Courts	343,043,000	353,207,000		696,250,000
	Sub-total, General Administration and Support	9,539,885,000	1,980,242,000	344,053,000	11,864,180,000
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2 GENERAL APPROPRIATIONS ACT, FY 2019

2000000000000000	Support to Operations			
200000100001000	Judicial Bar Council	37,679,000	28,161,000	65,840,000
200000100002000	Operations of Philippine Judicial Academy (PHILJA)	98,420,000	92,810,000	191,230,000
200000100003000	Operations of Mandatory Continuing Legal Education (MCLE)	9,510,000	6,755,000	16,265,000
Projects				
Locally-Funded Project(s)			130,000,000	1,896,750,000
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200000200001000	Subsidy to Integrated Bar of the Philippines (IBP)		100,000,000	100,000,000
200000200002000	Enterprise Information Systems Plan (EISP)		30,000,000	116,514,000
200000200003000	Construction/Completion/and /or Repair/Rehabilitation of the Halls of Justice nationwide (JUSIP)			1,780,236,000
Sub-total, Support to Operations		145,609,000	257,726,000	1,896,750,000
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3000000000000000	Operations			
3100000000000000	00 : Independent, Effective and Efficient Administration of Justice	16,401,415,000	2,923,064,000	19,324,479,000
3101000000000000	ADJUDICATION PROGRAM	16,401,415,000	2,923,064,000	19,324,479,000
310100100001000	Adjudication of Regional Trial Court Cases	9,260,958,000	1,269,358,000	10,530,316,000
310100100002000	Adjudication of Metropolitan Court Cases	780,269,000	144,199,000	924,468,000
310100100003000	Adjudication of Municipal Trial Court Cases in Cities	1,692,862,000	298,382,000	1,991,244,000
310100100004000	Adjudication of Municipal Circuit Court Cases	2,069,597,000	424,236,000	2,493,833,000
310100100005000	Adjudication of Municipal Court Cases	1,682,666,000	325,546,000	2,008,212,000
310100100006000	Adjudication of Shari'a District Court Cases	24,481,000	10,976,000	35,457,000
310100100007000	Adjudication of Shari'a Circuit Court Cases	130,810,000	26,118,000	156,928,000
310100100008000	Adjudication of Child and Family Court Cases		70,808,000	70,808,000
310100100009000	Adjudication of Supreme Court Cases	759,772,000	353,441,000	1,113,213,000
Sub-total, Operations		16,401,415,000	2,923,064,000	19,324,479,000
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TOTAL NEW APPROPRIATIONS		P 26,086,909,000	P 5,161,032,000	P 2,240,803,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

9,916,491

Total Basic Pay

9,916,491

Permanent Positions

Reclassification of Positions

100,000

Total Permanent Positions

100,000

Other Compensation Common to All

Personnel Economic Relief Allowance

599,340

Representation Allowance

276,486

Transportation Allowance

276,324

Clothing and Uniform Allowance

149,838

Mid-Year Bonus - Civilian

826,375

Year End Bonus

826,375

Cash Gift

124,865

Productivity Enhancement Incentive

124,865

Step Increment

24,789

Total Other Compensation Common to All

3,229,257

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

2,417

Magna Carta for Public Social Workers

4,025

Longevity Pay

183,782

Lump-sum for filling of Positions - Civilian

7,253,025

Total Other Compensation for Specific Groups

7,443,249

Other Benefits

PAG-IBIG Contributions

29,969

PhilHealth Contributions

92,981

Employees Compensation Insurance Premiums

29,968

Retirement Gratuity

724,851

Loyalty Award - Civilian

2,245

Terminal Leave

740,505

Total Other Benefits

1,620,519

Other Personnel Benefits

Pension, Civilian Personnel

3,750,310

Total Other Personnel Benefits

3,750,310

Non-Permanent Positions	27,083

Total Personnel Services	26,086,909

Maintenance and Other Operating Expenses	
Travelling Expenses	268,485
Training and Scholarship Expenses	209,270
Supplies and Materials Expenses	1,818,513
Utility Expenses	408,757
Communication Expenses	319,838
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	309,550
Professional Services	269,415
Repairs and Maintenance	313,929
Financial Assistance/Subsidy	130,002
Taxes, Insurance Premiums and Other Fees	83,330
Other Maintenance and Operating Expenses	
Advertising Expenses	12,069
Printing and Publication Expenses	1,160
Representation Expenses	51,872
Transportation and Delivery Expenses	95,437
Rent/Lease Expenses	235,352
Subscription Expenses	2,129
Other Maintenance and Operating Expenses	631,924

Total Maintenance and Other Operating Expenses	5,161,032

Total Current Operating Expenditures	31,247,941

Capital Outlays	
Property, Plant and Equipment Outlay	
Land Outlay	10,500
Land Improvements Outlay	1,030,236
Buildings and Other Structures	1,063,553
Machinery and Equipment Outlay	126,514
Furniture, Fixtures and Books Outlay	10,000

Total Capital Outlays	2,240,803

TOTAL NEW APPROPRIATIONS	33,488,744
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B. PRESIDENTIAL ELECTORAL TRIBUNAL

For general administration and support, and operations, as indicated hereunder.....P 129,993,000
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New Appropriations, by Program

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 82,169,000	P 7,589,000		P 89,758,000
3000000000000000	Operations	35,159,000	5,076,000		40,235,000
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	ADJUDICATION OF PRESIDENTIAL AND VICE PRESIDENTIAL ELECTORAL PROTEST PROGRAM	35,159,000	5,076,000		40,235,000
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	TOTAL NEW APPROPRIATIONS	P 117,328,000	P 12,665,000		P 129,993,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 6,343,000	P 7,589,000		P 13,932,000
		-----	-----		-----
100000100002000	Administration of Personnel Benefits	75,826,000			75,826,000
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	Sub-total, General Administration and Support	82,169,000	7,589,000		89,758,000
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3000000000000000	Operations				
3100000000000000	00 : Fair and speedy Resolution of Presidential and Vice Presidential electoral cases/contests achieved	35,159,000	5,076,000		40,235,000
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31010000000000	ADJUDICATION OF PRESIDENTIAL AND VICE PRESIDENTIAL ELECTORAL PROTEST PROGRAM	35,159,000	5,076,000	40,235,000
310100100001000	Adjudication of Electoral Cases/Contests involving the President and Vice President of the Republic	35,159,000	5,076,000	40,235,000
Sub-total, Operations		35,159,000	5,076,000	40,235,000
TOTAL NEW APPROPRIATIONS		P 117,328,000	P 12,665,000	P 129,993,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

32,310

Total Basic Pay

32,310

Other Compensation Common to All

Personnel Economic Relief Allowance

1,344

Representation Allowance

540

Transportation Allowance

540

Clothing and Uniform Allowance

336

Mid-Year Bonus - Civilian

2,692

Year End Bonus

2,692

Cash Gift

280

Productivity Enhancement Incentive

280

Step Increment

81

Total Other Compensation Common to All

8,785

Other Compensation for Specific Groups

Lump-sum for filling of Positions - Civilian

75,826

Total Other Compensation for Specific Groups

75,826

Other Benefits

PAG-IBIG Contributions

67

PhilHealth Contributions

273

Employees Compensation Insurance Premiums

67

Total Other Benefits

407

Total Personnel Services

117,328

Maintenance and Other Operating Expenses	
Supplies and Materials Expenses	209
Utility Expenses	294
Communication Expenses	651
Repairs and Maintenance	77
Taxes, Insurance Premiums and Other Fees	36
Other Maintenance and Operating Expenses	
Transportation and Delivery Expenses	35
Rent/Lease Expenses	655
Other Maintenance and Operating Expenses	10,708

Total Maintenance and Other Operating Expenses	12,665

Total Current Operating Expenditures	129,993

TOTAL NEW APPROPRIATIONS	129,993
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C. SANDIGANBAYAN

For general administration and support, support to operations, and operations, as indicated hereunder..... P 1,495,723,000
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New Appropriations, by Program

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 439,256,000	P 98,728,000	P 4,246,000	P 542,230,000
2000000000000000	Support to Operations	16,733,000	8,835,000	45,281,000	70,849,000
3000000000000000	Operations	229,125,000	135,006,000	518,513,000	882,644,000
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	SANDIGANBAYAN ADJUDICATION PROGRAM	229,125,000	135,006,000	518,513,000	882,644,000
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	TOTAL NEW APPROPRIATIONS	P 685,114,000	P 242,569,000	P 568,040,000	P 1,495,723,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
10000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 367,728,000	P 98,728,000	P 4,246,000	P 470,702,000
100000100002000	Administration of Personnel Benefits	71,528,000			71,528,000
	Sub-total, General Administration and Support	439,256,000	98,728,000	4,246,000	542,230,000
20000000000000	Support to Operations				
200000100001000	Legal and Compliance Services	16,733,000	8,835,000	45,281,000	70,849,000
	Sub-total, Support to Operations	16,733,000	8,835,000	45,281,000	70,849,000
30000000000000	Operations				
310000000000000	00 : Judgment of Graft and Corrupt Practices committed by Public Officials and Employees Independently, Effectively and Efficiently Rendered	229,125,000	135,006,000	518,513,000	882,644,000
310100000000000	SANDIGANBAYAN ADJUDICATION PROGRAM	229,125,000	135,006,000	518,513,000	882,644,000
310101000000000	CASE MANAGEMENT SUB-PROGRAM	44,796,000	29,204,000	500,000	74,500,000
310101100001000	Docketing, Processing, Reporting and Calendaring of Cases for Hearing and Conduct of Proceedings	44,796,000	29,204,000	500,000	74,500,000
310102000000000	TRIAL MANAGEMENT SUB-PROGRAM	27,335,000	44,340,000		71,675,000
310102100001000	Trial of Cases, Preparation and Promulgation of Decisions and Issuance Processes	27,335,000	44,340,000		71,675,000
310103000000000	CASE DISPOSITION MANAGEMENT SUB-PROGRAM	156,994,000	61,462,000	518,013,000	736,469,000
310103100001000	Review of Case Records, Drafting and Promulgation of Decisions or Resolutions Disposing Cases	156,994,000	61,462,000		218,456,000

Projects

Locally-Funded Project(s)			518,013,000	518,013,000
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310103200001000 Construction of Sandiganbayan Building II			518,013,000	518,013,000
Sub-total, Operations	229,125,000	135,006,000	518,513,000	882,644,000
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TOTAL NEW APPROPRIATIONS	P 685,114,000	P 242,569,000	P 568,040,000	P 1,495,723,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary	206,299
Creation of New Positions	25,168

Total Basic Pay	231,467

Permanent Positions

Reclassification of Positions	82,798

Total Permanent Positions	82,798

Other Compensation Common to All

Personnel Economic Relief Allowance	9,288
Representation Allowance	6,834
Transportation Allowance	6,834
Clothing and Uniform Allowance	2,322
Honoraria	483
Overtime Pay	3,360
Mid-Year Bonus - Civilian	17,192
Year End Bonus	17,192
Cash Gift	1,935
Productivity Enhancement Incentive	1,935
Step Increment	1,321

Total Other Compensation Common to All	68,696

Other Compensation for Specific Groups

Magna Carta for Public Health Workers	277
Longevity Pay	7,492
Lump-sum for filling of Positions - Civilian	68,759
Other Personnel Benefits	124,209

Total Other Compensation for Specific Groups	200,737

Other Benefits	
PAG-IBIG Contributions	465
PhilHealth Contributions	1,691
Employees Compensation Insurance Premiums	465
Loyalty Award - Civilian	710
Terminal Leave	2,769

Total Other Benefits	6,100

Other Personnel Benefits	
Pension, Civilian Personnel	68,321

Total Other Personnel Benefits	68,321

Non-Permanent Positions	26,995

Total Personnel Services	685,114

Maintenance and Other Operating Expenses	
Travelling Expenses	14,131
Training and Scholarship Expenses	16,742
Supplies and Materials Expenses	53,878
Utility Expenses	25,017
Communication Expenses	8,202
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	4,891
Professional Services	2,821
General Services	14,093
Repairs and Maintenance	42,439
Taxes, Insurance Premiums and Other Fees	5,747
Other Maintenance and Operating Expenses	
Advertising Expenses	244
Printing and Publication Expenses	159
Representation Expenses	2,889
Transportation and Delivery Expenses	131
Rent/Lease Expenses	5,669
Subscription Expenses	448
Donations	5
Other Maintenance and Operating Expenses	45,063

Total Maintenance and Other Operating Expenses	242,569

Total Current Operating Expenditures	927,683

Capital Outlays	
Property, Plant and Equipment Outlay	
Land Improvements Outlay	1,500
Buildings and Other Structures	520,759
Machinery and Equipment Outlay	36,704
Transportation Equipment Outlay	6,400
Furniture, Fixtures and Books Outlay	2,677

Total Capital Outlays	568,040

TOTAL NEW APPROPRIATIONS	1,495,723
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D. COURT OF APPEALS

For general administration and support, and operations, as indicated hereunder..... P 2,938,809,000
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New Appropriations, by Program

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS				
1000000000000000 General Administration and Support	P 1,144,735,000	P 298,173,000	P 79,000,000	P 1,521,908,000
3000000000000000 Operations	719,115,000	251,896,000	445,890,000	1,416,901,000
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APPELLATE ADJUDICATION PROGRAM	719,115,000	251,896,000	445,890,000	1,416,901,000
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TOTAL NEW APPROPRIATIONS	P 1,863,850,000	P 550,069,000	P 524,890,000	P 2,938,809,000
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New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS				
1000000000000000 General Administration and Support				
100000100001000 General Management and Supervision	P 848,884,000	P 298,173,000	P 79,000,000	P 1,226,057,000
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100000100002000 Administration of Personnel Benefits	295,851,000			295,851,000
Sub-total, General Administration and Support	1,144,735,000	298,173,000	79,000,000	1,521,908,000
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3000000000000000 Operations				
3100000000000000 00 : Judgment of Cases Independently, Effectively and Efficiently Rendered	719,115,000	251,896,000	445,890,000	1,416,901,000
3101000000000000 APPELLATE ADJUDICATION PROGRAM	719,115,000	251,896,000	445,890,000	1,416,901,000
310100100001000 Adjudication of Appealed and Other Court Cases	719,115,000	251,896,000	445,890,000	1,416,901,000

Sub-total, Operations	719,115,000	251,896,000	445,890,000	1,416,901,000
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TOTAL NEW APPROPRIATIONS	P 1,863,850,000	P 550,069,000	P 524,890,000	P 2,938,809,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

933,568

Total Basic Pay

933,568

Other Compensation Common to All

Personnel Economic Relief Allowance

36,720

Representation Allowance

26,952

Transportation Allowance

26,952

Clothing and Uniform Allowance

9,180

Mid-Year Bonus - Civilian

77,798

Year End Bonus

77,798

Cash Gift

7,650

Productivity Enhancement Incentive

7,650

Step Increment

2,334

Total Other Compensation Common to All

273,034

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

844

Longevity Pay

30,735

Allowance of Attorney's de Officio

13

Lump-sum for filling of Positions - Civilian

137,211

Total Other Compensation for Specific Groups

168,803

Other Benefits

PAG-IBIG Contributions

1,836

PhilHealth Contributions

6,855

Employees Compensation Insurance Premiums

1,836

Retirement Gratuity

95,562

Loyalty Award - Civilian

1,490

Terminal Leave

63,078

Total Other Benefits

170,657

Other Personnel Benefits

Pension, Civilian Personnel

312,937

Total Other Personnel Benefits

312,937

Non-Permanent Positions	4,851

Total Personnel Services	1,863,850

Maintenance and Other Operating Expenses	
Travelling Expenses	25,139
Training and Scholarship Expenses	16,216
Supplies and Materials Expenses	125,484
Utility Expenses	95,977
Communication Expenses	24,336
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	14,400
Professional Services	59,476
General Services	34,926
Repairs and Maintenance	44,156
Taxes, Insurance Premiums and Other Fees	5,284
Other Maintenance and Operating Expenses	
Advertising Expenses	1,815
Printing and Publication Expenses	840
Transportation and Delivery Expenses	801
Rent/Lease Expenses	17,050
Membership Dues and Contributions to Organizations	58
Subscription Expenses	19,221
Other Maintenance and Operating Expenses	64,890

Total Maintenance and Other Operating Expenses	550,069

Total Current Operating Expenditures	2,413,919

Capital Outlays	
Property, Plant and Equipment Outlay	
Land Outlay	214,290
Buildings and Other Structures	210,000
Machinery and Equipment Outlay	67,330
Transportation Equipment Outlay	11,670
Furniture, Fixtures and Books Outlay	21,600

Total Capital Outlays	524,890

TOTAL NEW APPROPRIATIONS	2,938,809
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E. COURT OF TAX APPEALS

For general administration and support, and operations, as indicated hereunder..... P 405,876,000
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New Appropriations, by Program

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 194,348,000	P 31,684,000		P 226,032,000
3000000000000000	Operations	131,693,000	48,151,000		179,844,000
	TAX APPELLATE ADJUDICATION PROGRAM	131,693,000	48,151,000		179,844,000
	TOTAL NEW APPROPRIATIONS	P 326,041,000	P 79,835,000		P 405,876,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 154,602,000	P 31,684,000		P 186,286,000
100000100002000	Administration of Personnel Benefits	39,746,000			39,746,000
	Sub-total, General Administration and Support	194,348,000	31,684,000		226,032,000
3000000000000000	Operations				
3100000000000000	00 : Judgment of Tax Cases Independently, Effectively and Efficiently Administered	131,693,000	48,151,000		179,844,000
3101000000000000	TAX APPELLATE ADJUDICATION PROGRAM	131,693,000	48,151,000		179,844,000
310100100001000	Adjudication of Tax, Customs and Assessment Cases	131,693,000	48,151,000		179,844,000

Sub-total, Operations	131,693,000	48,151,000	179,844,000
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TOTAL NEW APPROPRIATIONS	P 326,041,000	P 79,835,000	P 405,876,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

180,056

Total Basic Pay

180,056

Other Compensation Common to All

Personnel Economic Relief Allowance

6,564

Representation Allowance

5,790

Transportation Allowance

5,790

Clothing and Uniform Allowance

1,644

Mid-Year Bonus - Civilian

15,005

Year End Bonus

15,005

Cash Gift

1,370

Productivity Enhancement Incentive

1,370

Step Increment

451

Total Other Compensation Common to All

52,989

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

395

Longevity Pay

3,675

Lump-sum for filling of Positions - Civilian

39,746

Anniversary Bonus - Civilian

1,023

Total Other Compensation for Specific Groups

44,839

Other Benefits

PAG-IBIG Contributions

329

PhilHealth Contributions

1,357

Employees Compensation Insurance Premiums

329

Loyalty Award - Civilian

205

Total Other Benefits

2,220

Other Personnel Benefits

Pension, Civilian Personnel

45,937

Total Other Personnel Benefits

45,937

Total Personnel Services	326,041

Maintenance and Other Operating Expenses	
Traveling Expenses	3,185
Training and Scholarship Expenses	4,644
Supplies and Materials Expenses	11,575
Utility Expenses	15,849
Communication Expenses	5,282
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	3,114
Professional Services	2,568
General Services	10,620
Repairs and Maintenance	3,580
Taxes, Insurance Premiums and Other Fees	3,885
Other Maintenance and Operating Expenses	
Advertising Expenses	1,223
Printing and Publication Expenses	175
Representation Expenses	8,647
Transportation and Delivery Expenses	1,761
Rent/Lease Expenses	3,066
Membership Dues and Contributions to Organizations	277
Subscription Expenses	384

Total Maintenance and Other Operating Expenses	79,835

Total Current Operating Expenditures	405,876

TOTAL NEW APPROPRIATIONS	405,876
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GENERAL SUMMARY
THE JUDICIARY

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. SUPREME COURT OF THE PHILIPPINES AND THE LOWER COURTS	P 26,086,909,000	P 5,161,032,000	P 2,240,803,000	P 33,488,744,000
B. PRESIDENTIAL ELECTORAL TRIBUNAL	117,328,000	12,665,000		129,993,000
C. SANDIGANBAYAN	685,114,000	242,569,000	568,040,000	1,495,723,000
D. COURT OF APPEALS	1,863,850,000	550,069,000	524,890,000	2,938,809,000
E. COURT OF TAX APPEALS	326,041,000	79,835,000		405,876,000
TOTAL NEW APPROPRIATIONS, THE JUDICIARY	P 29,079,242,000	P 6,046,170,000	P 3,333,733,000	P 38,459,145,000