

E. COURT OF TAX APPEALS

For general administration and support, and operations, as indicated hereunder..... P 405,876,000  
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New Appropriations, by Program  
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		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 194,348,000	P 31,684,000		P 226,032,000
3000000000000000	Operations	131,693,000	48,151,000		179,844,000
	TAX APPELLATE ADJUDICATION PROGRAM	131,693,000	48,151,000		179,844,000
	TOTAL NEW APPROPRIATIONS	P 326,041,000	P 79,835,000		P 405,876,000
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New Appropriations, by Programs/Activities/Projects  
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		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 154,602,000	P 31,684,000		P 186,286,000
100000100002000	Administration of Personnel Benefits	39,746,000			39,746,000
	Sub-total, General Administration and Support	194,348,000	31,684,000		226,032,000
3000000000000000	Operations				
3100000000000000	00 : Judgment of Tax Cases Independently, Effectively and Efficiently Administered	131,693,000	48,151,000		179,844,000
3101000000000000	TAX APPELLATE ADJUDICATION PROGRAM	131,693,000	48,151,000		179,844,000
310100100001000	Adjudication of Tax, Customs and Assessment Cases	131,693,000	48,151,000		179,844,000

Sub-total, Operations	131,693,000	48,151,000	179,844,000
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TOTAL NEW APPROPRIATIONS	P 326,041,000	P 79,835,000	P 405,876,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

180,056

Total Basic Pay

180,056

Other Compensation Common to All

Personnel Economic Relief Allowance

6,564

Representation Allowance

5,790

Transportation Allowance

5,790

Clothing and Uniform Allowance

1,644

Mid-Year Bonus - Civilian

15,005

Year End Bonus

15,005

Cash Gift

1,370

Productivity Enhancement Incentive

1,370

Step Increment

451

Total Other Compensation Common to All

52,989

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

395

Longevity Pay

3,675

Lump-sum for filling of Positions - Civilian

39,746

Anniversary Bonus - Civilian

1,023

Total Other Compensation for Specific Groups

44,839

Other Benefits

PAG-IBIG Contributions

329

PhilHealth Contributions

1,357

Employees Compensation Insurance Premiums

329

Loyalty Award - Civilian

205

Total Other Benefits

2,220

Other Personnel Benefits

Pension, Civilian Personnel

45,937

Total Other Personnel Benefits

45,937

Total Personnel Services	326,041
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Maintenance and Other Operating Expenses	
Traveling Expenses	3,185
Training and Scholarship Expenses	4,644
Supplies and Materials Expenses	11,575
Utility Expenses	15,849
Communication Expenses	5,282
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	3,114
Professional Services	2,568
General Services	10,620
Repairs and Maintenance	3,580
Taxes, Insurance Premiums and Other Fees	3,885
Other Maintenance and Operating Expenses	
Advertising Expenses	1,223
Printing and Publication Expenses	175
Representation Expenses	8,647
Transportation and Delivery Expenses	1,761
Rent/Lease Expenses	3,066
Membership Dues and Contributions to Organizations	277
Subscription Expenses	384
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Total Maintenance and Other Operating Expenses	79,835
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Total Current Operating Expenditures	405,876
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TOTAL NEW APPROPRIATIONS	405,876
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