

C. SANDIGANBAYAN

For general administration and support, support to operations, and operations, as indicated hereunder.....P 1,495,723,000
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New Appropriations, by Program

Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 439,256,000	P 98,728,000	P 4,246,000	P 542,230,000
2000000000000000	Support to Operations	16,733,000	8,835,000	45,281,000	70,849,000
3000000000000000	Operations	229,125,000	135,006,000	518,513,000	882,644,000
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	SANDIGANBAYAN ADJUDICATION PROGRAM	229,125,000	135,006,000	518,513,000	882,644,000
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	TOTAL NEW APPROPRIATIONS	P 685,114,000	P 242,569,000	P 568,040,000	P 1,495,723,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
10000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 367,728,000	P 98,728,000	P 4,246,000	P 470,702,000
100000100002000	Administration of Personnel Benefits	71,528,000			71,528,000
	Sub-total, General Administration and Support	439,256,000	98,728,000	4,246,000	542,230,000
20000000000000	Support to Operations				
200000100001000	Legal and Compliance Services	16,733,000	8,835,000	45,281,000	70,849,000
	Sub-total, Support to Operations	16,733,000	8,835,000	45,281,000	70,849,000
30000000000000	Operations				
310000000000000	00 : Judgment of Graft and Corrupt Practices committed by Public Officials and Employees Independently, Effectively and Efficiently Rendered	229,125,000	135,006,000	518,513,000	882,644,000
310100000000000	SANDIGANBAYAN ADJUDICATION PROGRAM	229,125,000	135,006,000	518,513,000	882,644,000
310101000000000	CASE MANAGEMENT SUB-PROGRAM	44,796,000	29,204,000	500,000	74,500,000
310101100001000	Docketing, Processing, Reporting and Calendar of Cases for Hearing and Conduct of Proceedings	44,796,000	29,204,000	500,000	74,500,000
310102000000000	TRIAL MANAGEMENT SUB-PROGRAM	27,335,000	44,340,000		71,675,000
310102100001000	Trial of Cases, Preparation and Promulgation of Decisions and Issuance Processes	27,335,000	44,340,000		71,675,000
310103000000000	CASE DISPOSITION MANAGEMENT SUB-PROGRAM	156,994,000	61,462,000	518,013,000	736,469,000
310103100001000	Review of Case Records, Drafting and Promulgation of Decisions or Resolutions Disposing Cases	156,994,000	61,462,000		218,456,000

Projects

Locally-Funded Project(s)			518,013,000	518,013,000
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310103200001000 Construction of Sandiganbayan Building II			518,013,000	518,013,000
Sub-total, Operations	229,125,000	135,006,000	518,513,000	882,644,000
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TOTAL NEW APPROPRIATIONS	P 685,114,000	P 242,569,000	P 568,040,000	P 1,495,723,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary	206,299
Creation of New Positions	25,168

Total Basic Pay	231,467

Permanent Positions

Reclassification of Positions	82,798

Total Permanent Positions	82,798

Other Compensation Common to All

Personnel Economic Relief Allowance	9,288
Representation Allowance	6,834
Transportation Allowance	6,834
Clothing and Uniform Allowance	2,322
Honoraria	483
Overtime Pay	3,360
Mid-Year Bonus - Civilian	17,192
Year End Bonus	17,192
Cash Gift	1,935
Productivity Enhancement Incentive	1,935
Step Increment	1,321

Total Other Compensation Common to All	68,696

Other Compensation for Specific Groups

Magna Carta for Public Health Workers	277
Longevity Pay	7,492
Lump-sum for filling of Positions - Civilian	68,759
Other Personnel Benefits	124,209

Total Other Compensation for Specific Groups	200,737

Other Benefits	
PAG-IBIG Contributions	465
PhilHealth Contributions	1,691
Employees Compensation Insurance Premiums	465
Loyalty Award - Civilian	710
Terminal Leave	2,769

Total Other Benefits	6,100

Other Personnel Benefits	
Pension, Civilian Personnel	68,321

Total Other Personnel Benefits	68,321

Non-Permanent Positions	26,995

Total Personnel Services	685,114

Maintenance and Other Operating Expenses	
Travelling Expenses	14,131
Training and Scholarship Expenses	16,742
Supplies and Materials Expenses	53,878
Utility Expenses	25,017
Communication Expenses	8,202
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	4,891
Professional Services	2,821
General Services	14,093
Repairs and Maintenance	42,439
Taxes, Insurance Premiums and Other Fees	5,747
Other Maintenance and Operating Expenses	
Advertising Expenses	244
Printing and Publication Expenses	159
Representation Expenses	2,889
Transportation and Delivery Expenses	131
Rent/Lease Expenses	5,669
Subscription Expenses	448
Donations	5
Other Maintenance and Operating Expenses	45,063

Total Maintenance and Other Operating Expenses	242,569

Total Current Operating Expenditures	927,683

Capital Outlays	
Property, Plant and Equipment Outlay	
Land Improvements Outlay	1,500
Buildings and Other Structures	520,759
Machinery and Equipment Outlay	36,704
Transportation Equipment Outlay	6,400
Furniture, Fixtures and Books Outlay	2,677

Total Capital Outlays	568,040

TOTAL NEW APPROPRIATIONS	1,495,723
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