

B. PRESIDENTIAL ELECTORAL TRIBUNAL

For general administration and support, and operations, as indicated hereunder.....P 129,993,000
=====

New Appropriations, by Program

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 82,169,000	P 7,589,000		P 89,758,000
3000000000000000	Operations	35,159,000	5,076,000		40,235,000
		-----	-----		-----
	ADJUDICATION OF PRESIDENTIAL AND VICE PRESIDENTIAL ELECTORAL PROTEST PROGRAM	35,159,000	5,076,000		40,235,000
		-----	-----		-----
	TOTAL NEW APPROPRIATIONS	P 117,328,000	P 12,665,000		P 129,993,000
		=====	=====		=====

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 6,343,000	P 7,589,000		P 13,932,000
		-----	-----		-----
100000100002000	Administration of Personnel Benefits	75,826,000			75,826,000
		-----	-----		-----
Sub-total, General Administration and Support		82,169,000	7,589,000		89,758,000
		-----	-----		-----
3000000000000000	Operations				
3100000000000000	00 : Fair and speedy Resolution of Presidential and Vice Presidential electoral cases/contests achieved	35,159,000	5,076,000		40,235,000

31010000000000	ADJUDICATION OF PRESIDENTIAL AND VICE PRESIDENTIAL ELECTORAL PROTEST PROGRAM	35,159,000	5,076,000	40,235,000
310100100001000	Adjudication of Electoral Cases/Contests involving the President and Vice President of the Republic	35,159,000	5,076,000	40,235,000
Sub-total, Operations		35,159,000	5,076,000	40,235,000
TOTAL NEW APPROPRIATIONS		P 117,328,000	P 12,665,000	P 129,993,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

32,310

Total Basic Pay

32,310

Other Compensation Common to All

Personnel Economic Relief Allowance

1,344

Representation Allowance

540

Transportation Allowance

540

Clothing and Uniform Allowance

336

Mid-Year Bonus - Civilian

2,692

Year End Bonus

2,692

Cash Gift

280

Productivity Enhancement Incentive

280

Step Increment

81

Total Other Compensation Common to All

8,785

Other Compensation for Specific Groups

Lump-sum for filling of Positions - Civilian

75,826

Total Other Compensation for Specific Groups

75,826

Other Benefits

PAG-IBIG Contributions

67

PhilHealth Contributions

273

Employees Compensation Insurance Premiums

67

Total Other Benefits

407

Total Personnel Services

117,328

Maintenance and Other Operating Expenses

Supplies and Materials Expenses	209
Utility Expenses	294
Communication Expenses	651
Repairs and Maintenance	77
Taxes, Insurance Premiums and Other Fees	36
Other Maintenance and Operating Expenses	
Transportation and Delivery Expenses	35
Rent/Lease Expenses	655
Other Maintenance and Operating Expenses	10,708

Total Maintenance and Other Operating Expenses	12,665

Total Current Operating Expenditures	129,993

TOTAL NEW APPROPRIATIONS	129,993
	=====