

XXIX. THE JUDICIARY

A. SUPREME COURT OF THE PHILIPPINES AND THE LOWER COURTS

For general administration and support, support to operations, and operations, including the requirements of the Judicial Reform Program and locally-funded projects, as indicated hereunder..... P 33,488,744,000
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New Appropriations, by Program

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 9,539,885,000	P 1,980,242,000	P 344,053,000	P 11,864,180,000
2000000000000000	Support to Operations	145,609,000	257,726,000	1,896,750,000	2,300,085,000
3000000000000000	Operations	16,401,415,000	2,923,064,000		19,324,479,000
	ADJUDICATION PROGRAM	16,401,415,000	2,923,064,000		19,324,479,000
	TOTAL NEW APPROPRIATIONS	P 26,086,909,000	P 5,161,032,000	P 2,240,803,000	P 33,488,744,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 478,461,000	P 1,627,035,000	P 344,053,000	P 2,449,549,000
100000100002000	Administration of Personnel Benefits	8,718,381,000			8,718,381,000
100000100003000	Supervision of Lower Courts	343,043,000	353,207,000		696,250,000
	Sub-total, General Administration and Support	9,539,885,000	1,980,242,000	344,053,000	11,864,180,000
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2 GENERAL APPROPRIATIONS ACT, FY 2019

2000000000000000	Support to Operations			
200000100001000	Judicial Bar Council	37,679,000	28,161,000	65,840,000
200000100002000	Operations of Philippine Judicial Academy (PHILJA)	98,420,000	92,810,000	191,230,000
200000100003000	Operations of Mandatory Continuing Legal Education (MCLE)	9,510,000	6,755,000	16,265,000
Projects				
Locally-Funded Project(s)			130,000,000	1,896,750,000
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200000200001000	Subsidy to Integrated Bar of the Philippines (IBP)		100,000,000	100,000,000
200000200002000	Enterprise Information Systems Plan (EISP)		30,000,000	116,514,000
200000200003000	Construction/Completion/and /or Repair/Rehabilitation of the Halls of Justice nationwide (JUSIP)			1,780,236,000
				1,780,236,000
Sub-total, Support to Operations		145,609,000	257,726,000	1,896,750,000
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3000000000000000	Operations			
3100000000000000	00 : Independent, Effective and Efficient Administration of Justice	16,401,415,000	2,923,064,000	19,324,479,000
3101000000000000	ADJUDICATION PROGRAM	16,401,415,000	2,923,064,000	19,324,479,000
310100100001000	Adjudication of Regional Trial Court Cases	9,260,958,000	1,269,358,000	10,530,316,000
310100100002000	Adjudication of Metropolitan Court Cases	780,269,000	144,199,000	924,468,000
310100100003000	Adjudication of Municipal Trial Court Cases in Cities	1,692,862,000	298,382,000	1,991,244,000
310100100004000	Adjudication of Municipal Circuit Court Cases	2,069,597,000	424,236,000	2,493,833,000
310100100005000	Adjudication of Municipal Court Cases	1,682,666,000	325,546,000	2,008,212,000
310100100006000	Adjudication of Shari'a District Court Cases	24,481,000	10,976,000	35,457,000
310100100007000	Adjudication of Shari'a Circuit Court Cases	130,810,000	26,118,000	156,928,000
310100100008000	Adjudication of Child and Family Court Cases		70,808,000	70,808,000
310100100009000	Adjudication of Supreme Court Cases	759,772,000	353,441,000	1,113,213,000
Sub-total, Operations		16,401,415,000	2,923,064,000	19,324,479,000
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TOTAL NEW APPROPRIATIONS		P 26,086,909,000	P 5,161,032,000	P 2,240,803,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

9,916,491

Total Basic Pay

9,916,491

Permanent Positions

Reclassification of Positions

100,000

Total Permanent Positions

100,000

Other Compensation Common to All

Personnel Economic Relief Allowance

599,340

Representation Allowance

276,486

Transportation Allowance

276,324

Clothing and Uniform Allowance

149,838

Mid-Year Bonus - Civilian

826,375

Year End Bonus

826,375

Cash Gift

124,865

Productivity Enhancement Incentive

124,865

Step Increment

24,789

Total Other Compensation Common to All

3,229,257

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

2,417

Magna Carta for Public Social Workers

4,025

Longevity Pay

183,782

Lump-sum for filling of Positions - Civilian

7,253,025

Total Other Compensation for Specific Groups

7,443,249

Other Benefits

PAG-IBIG Contributions

29,969

PhilHealth Contributions

92,981

Employees Compensation Insurance Premiums

29,968

Retirement Gratuity

724,851

Loyalty Award - Civilian

2,245

Terminal Leave

740,505

Total Other Benefits

1,620,519

Other Personnel Benefits

Pension, Civilian Personnel

3,750,310

Total Other Personnel Benefits

3,750,310

Non-Permanent Positions	27,083

Total Personnel Services	26,086,909

Maintenance and Other Operating Expenses	
Travelling Expenses	268,485
Training and Scholarship Expenses	209,270
Supplies and Materials Expenses	1,818,513
Utility Expenses	408,757
Communication Expenses	319,838
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	309,550
Professional Services	269,415
Repairs and Maintenance	313,929
Financial Assistance/Subsidy	130,002
Taxes, Insurance Premiums and Other Fees	83,330
Other Maintenance and Operating Expenses	
Advertising Expenses	12,069
Printing and Publication Expenses	1,160
Representation Expenses	51,872
Transportation and Delivery Expenses	95,437
Rent/Lease Expenses	235,352
Subscription Expenses	2,129
Other Maintenance and Operating Expenses	631,924

Total Maintenance and Other Operating Expenses	5,161,032

Total Current Operating Expenditures	31,247,941

Capital Outlays	
Property, Plant and Equipment Outlay	
Land Outlay	10,500
Land Improvements Outlay	1,030,236
Buildings and Other Structures	1,063,553
Machinery and Equipment Outlay	126,514
Furniture, Fixtures and Books Outlay	10,000

Total Capital Outlays	2,240,803

TOTAL NEW APPROPRIATIONS	33,488,744
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