

XXVIII. JOINT LEGISLATIVE-EXECUTIVE COUNCILS

A. LEGISLATIVE-EXECUTIVE DEVELOPMENT ADVISORY COUNCIL

For operations, as indicated hereunder..... P 3,755,000
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New Appropriations, by Program

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
		-----	-----	-----	-----
PROGRAMS					
3000000000000000	Operations	P 3,370,000	P 385,000		P 3,755,000
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	LEDAC SECRETARIAT SUPPORT PROGRAM	3,370,000	385,000		3,755,000
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	TOTAL NEW APPROPRIATIONS	P 3,370,000	P 385,000		P 3,755,000
		=====	=====		=====

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
		-----	-----	-----	-----
PROGRAMS					
3000000000000000	Operations				
3100000000000000	00 : Effective collaboration among the executive and legislative branches of government and key stakeholders in decision and policy-making enhanced	P 3,370,000	P 385,000		P 3,755,000
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3101000000000000	LEDAC SECRETARIAT SUPPORT PROGRAM	3,370,000	385,000		3,755,000
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310100100002000	Provision of technical and secretariat support services to the Council and its sub-committee and technical working group	3,370,000	385,000		3,755,000
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	Sub-total, Operations	3,370,000	385,000		3,755,000
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	TOTAL NEW APPROPRIATIONS	P 3,370,000	P 385,000		P 3,755,000
		=====	=====		=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

2,351

Total Basic Pay

2,351

Other Compensation Common to All

Personnel Economic Relief Allowance

72

Clothing and Uniform Allowance

18

Mid-Year Bonus - Civilian

196

Year End Bonus

196

Cash Gift

15

Productivity Enhancement Incentive

15

Step Increment

6

Total Other Compensation Common to All

518

Other Benefits

PAG-IBIG Contributions

4

PhilHealth Contributions

20

Employees Compensation Insurance Premiums

4

Total Other Benefits

28

Non-Permanent Positions

473

Total Personnel Services

3,370

Maintenance and Other Operating Expenses

Travelling Expenses

55

Training and Scholarship Expenses

20

Supplies and Materials Expenses

111

Communication Expenses

24

Repairs and Maintenance

30

Taxes, Insurance Premiums and Other Fees

15

Other Maintenance and Operating Expenses

Representation Expenses

130

Total Maintenance and Other Operating Expenses

385

Total Current Operating Expenditures

3,755

TOTAL NEW APPROPRIATIONS

3,755

GENERAL SUMMARY
 JOINT LEGISLATIVE-EXECUTIVE COUNCILS

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. LEGISLATIVE-EXECUTIVE DEVELOPMENT ADVISORY COUNCIL	P 3,370,000	P 385,000		P 3,755,000
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TOTAL NEW APPROPRIATIONS, JOINT LEGISLATIVE-EXECUTIVE COUNCILS	P 3,370,000	P 385,000		P 3,755,000
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