### G. TOLL REGULATORY BOARD

For general administration and support, and operations, as indicated hereunder..........................P 35,152,000

New Appropriations, by Program

<table>
<thead>
<tr>
<th>Programs</th>
<th>Personnel Services</th>
<th>Operating Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Administration and Support</td>
<td>P 7,386,000</td>
<td>P 8,509,000</td>
<td>P 2,866,000</td>
<td>P 18,761,000</td>
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<tr>
<td>Operations</td>
<td>9,246,000</td>
<td>6,936,000</td>
<td>209,000</td>
<td>16,391,000</td>
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<tr>
<td>TOLLWAY REGULATORY PROGRAM</td>
<td></td>
<td></td>
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<tr>
<td>TOTAL NEW APPROPRIATIONS</td>
<td></td>
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</tbody>
</table>
### New Appropriations, by Programs/Activities/Projects

<table>
<thead>
<tr>
<th>PROGRAMS</th>
<th>Current Operating Expenditures</th>
<th>Maintenance and Other Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Personnel Services</td>
<td>Operating Expenses</td>
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<td></td>
</tr>
<tr>
<td>100000000000000</td>
<td>General Administration and Support</td>
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<td>Sub-total, General Administration and Support</td>
<td>7,386,000</td>
<td>8,509,000</td>
<td>2,866,000</td>
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<tr>
<td>300000000000000</td>
<td>Operations</td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>310000000000000</td>
<td>OO : Tollway regulatory services improved</td>
<td>9,246,000</td>
<td>6,936,000</td>
<td>209,000</td>
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<tr>
<td>310100000000000</td>
<td>TOLLWAY REGULATORY PROGRAM</td>
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<td>6,936,000</td>
<td>209,000</td>
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<tr>
<td>310100100001000</td>
<td>Evaluation and granting of tollway franchise and/or tollway operations permits/certificates</td>
<td>1,160,000</td>
<td>1,490,000</td>
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<td>310100100002000</td>
<td>Regulation and examination of tollway operations and maintenance</td>
<td>4,154,000</td>
<td>1,792,000</td>
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<td>310100100003000</td>
<td>Regulation and construction supervision of tollways, toll facilities and BOT projects</td>
<td>3,298,000</td>
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<td>Toll rate setting and adjustment</td>
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<td>Sub-total, Operations</td>
<td>9,246,000</td>
<td>6,936,000</td>
<td>209,000</td>
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<td>TOTAL NEW APPROPRIATIONS</td>
<td>16,632,000</td>
<td>15,445,000</td>
<td>3,075,000</td>
</tr>
</tbody>
</table>

### New Appropriations, by Object of Expenditures

(In Thousand Pesos)

**Current Operating Expenditures**

**Personnel Services**

**Civilian Personnel**

**Basic Pay**

**Basic Salary**

12,752

**Total Basic Pay**

12,752
Other Compensation Common to All
- Personnel Economic Relief Allowance 648
- Representation Allowance 222
- Transportation Allowance 222
- Clothing and Uniform Allowance 162
- Mid-Year Bonus - Civilian 1,963
- Year End Bonus 1,963
- Cash Gift 135
- Productivity Enhancement Incentive 135
- Step Increment 32

Total Other Compensation Common to All 3,682

Other Benefits
- PAG-IBIG Contributions 32
- PhilHealth Contributions 134
- Employees Compensation Insurance Premium 32

Total Other Benefits 198

Total Personnel Services 16,632

Maintenance and Other Operating Expenses
- Travelling Expenses 525
- Training and Scholarship Expenses 420
- Supplies and Materials Expenses 1,146
- Utility Expenses 425
- Communication Expenses 464
- Confidential, Intelligence and Extraordinary Expenses
  - Extraordinary and Miscellaneous Expenses 118
- Professional Services 5,200
- General Services 1,855
- Repairs and Maintenance 385
- Taxes, Insurance Premiums and Other Fees 154

Other Maintenance and Operating Expenses
- Representation Expenses 260
- Rent/Lease Expenses 4,468
- Subscription Expenses 25

Total Maintenance and Other Operating Expenses 15,445

Total Current Operating Expenditures 32,077

Capital Outlays
- Property, Plant and Equipment Outlay
  - Machinery and Equipment Outlay 1,763
  - Transportation Equipment Outlay 1,300
  - Intangible Assets Outlay 12

Total Capital Outlays 3,075

TOTAL NEW APPROPRIATIONS 35,152