

E. DESIGN CENTER OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder..... P 98,106,000  
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New Appropriations, by Program  
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Current Operating Expenditures  
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Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

1000000000000000	General Administration and Support	P	4,531,000	P	15,104,000	P	977,000	P	20,612,000
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30000000000000000000	Operations	16,942,000	55,986,000	4,566,000	77,494,000
	DESIGN INNOVATION, PROMOTION, AND INDUSTRY DEVELOPMENT PROGRAM	16,942,000	55,986,000	4,566,000	77,494,000
	TOTAL NEW APPROPRIATIONS	P 21,473,000	P 71,090,000	P 5,543,000	P 98,106,000

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
10000000000000000000	General Administration and Support				
1000001000010000	General Management and Supervision	P 4,531,000	P 15,104,000	P 977,000	P 20,612,000
	Sub-total, General Administration and Support	4,531,000	15,104,000	977,000	20,612,000
30000000000000000000	Operations				
31000000000000000000	00 : Strong design culture cultivated and global competitiveness of Philippine products improved through design	16,942,000	55,986,000	4,566,000	77,494,000
31010000000000000000	DESIGN INNOVATION, PROMOTION, AND INDUSTRY DEVELOPMENT PROGRAM	16,942,000	55,986,000	4,566,000	77,494,000
3101001000010000	Planning, policy formulation and review	2,472,000	7,718,000	738,000	10,928,000
3101001000020000	Design innovation	8,016,000	18,074,000	1,782,000	27,872,000
3101001000030000	Design promotion and Industry development	6,454,000	30,194,000	2,046,000	38,694,000
	Sub-total, Operations	16,942,000	55,986,000	4,566,000	77,494,000
	TOTAL NEW APPROPRIATIONS	P 21,473,000	P 71,090,000	P 5,543,000	P 98,106,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay	
Basic Salary	16,107
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Total Basic Pay	16,107
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Other Compensation Common to All	
Personnel Economic Relief Allowance	840
Representation Allowance	108
Transportation Allowance	108
Clothing and Uniform Allowance	210
Mid-Year Bonus - Civilian	1,342
Year End Bonus	1,342
Cash Gift	175
Productivity Enhancement Incentive	175
Step Increment	41
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Total Other Compensation Common to All	4,341
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Other Compensation for Specific Groups	
Longevity Pay	35
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Total Other Compensation for Specific Groups	35
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Other Benefits	
PAG-IBIG Contributions	42
PhilHealth Contributions	172
Employees Compensation Insurance Premiums	42
Loyalty Award - Civilian	45
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Total Other Benefits	301
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Non-Permanent Positions	689
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Total Personnel Services	21,473
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Maintenance and Other Operating Expenses	
Travelling Expenses	4,702
Training and Scholarship Expenses	4,855
Supplies and Materials Expenses	5,422
Utility Expenses	2,671
Communication Expenses	2,114
Awards/Rewards and Prizes	90
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	20,450
General Services	4,227
Repairs and Maintenance	670
Taxes, Insurance Premiums and Other Fees	308
Other Maintenance and Operating Expenses	
Advertising Expenses	649
Printing and Publication Expenses	1,298
Representation Expenses	1,243
Transportation and Delivery Expenses	1,726
Rent/Lease Expenses	11,035

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Membership Dues and Contributions to Organizations	6
Subscription Expenses	9,506
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Total Maintenance and Other Operating Expenses	92,590
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Total Current Operating Expenditures	92,563
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	5,543
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Total Capital Outlays	5,543
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TOTAL NEW APPROPRIATIONS	98,106
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