**E. DESIGN CENTER OF THE PHILIPPINES**

For general administration and support, and operations, as indicated hereunder.......................... P 98,106,000

New Appropriations, by Program

<table>
<thead>
<tr>
<th>Current Operating Expenditures</th>
<th>Maintenance and Other Personnel Services</th>
<th>Operating Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PROGRAMS</td>
<td></td>
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<tr>
<td>10000000000000000000</td>
<td>General Administration and Support</td>
<td>P 4,531,000</td>
<td>P 15,104,000</td>
<td>P 977,000</td>
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<tr>
<td>Program / Project</td>
<td>Personnel Services</td>
<td>Operating Expenses</td>
<td>Capital Outlays</td>
<td>Total</td>
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<tr>
<td>Operations</td>
<td>16,942,000</td>
<td>55,986,000</td>
<td>4,566,000</td>
<td>77,494,000</td>
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</tr>
<tr>
<td>Design Innovation, Promotion, and Industry Development Program</td>
<td>16,942,000</td>
<td>55,986,000</td>
<td>4,566,000</td>
<td>77,494,000</td>
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<tr>
<td>Planning, policy formulation and review</td>
<td>2,472,000</td>
<td>7,718,000</td>
<td>738,000</td>
<td>10,928,000</td>
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<td>Design innovation</td>
<td>8,016,000</td>
<td>18,074,000</td>
<td>1,782,000</td>
<td>27,872,000</td>
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<tr>
<td>Design promotion and industry development</td>
<td>6,454,000</td>
<td>30,194,000</td>
<td>2,046,000</td>
<td>38,694,000</td>
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<tr>
<td>Sub-total, Operations</td>
<td>16,942,000</td>
<td>55,986,000</td>
<td>4,566,000</td>
<td>77,494,000</td>
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<tr>
<td>Total New Appropriations</td>
<td>21,473,000</td>
<td>71,090,000</td>
<td>5,543,000</td>
<td>98,106,000</td>
</tr>
</tbody>
</table>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel
Basic Pay

Basic Salary 16,107

Total Basic Pay 16,107

Other Compensation Common to All

Personnel Economic Relief Allowance 840
Representation Allowance 108
Transportation Allowance 108
Clothing and Uniform Allowance 210
Mid-Year Bonus - Civilian 1,342
Year End Bonus 1,342
Cash Gift 175
Productivity Enhancement Incentive 175
Step Increment 41

Total Other Compensation Common to All 4,341

Other Compensation for Specific Groups

Longevity Pay 35

Total Other Compensation for Specific Groups 35

Other Benefits

PAG-IBIG Contributions 42
PhilHealth Contributions 172
Employees Compensation Insurance Premiums 42
Loyalty Award - Civilian 45

Total Other Benefits 301

Non-Permanent Positions 689

Total Personnel Services 21,473

Maintenance and Other Operating Expenses

Travelling Expenses 4,702
Training and Scholarship Expenses 4,855
Supplies and Materials Expenses 5,422
Utility Expenses 2,671
Communication Expenses 2,114
Awards/Rewards and Prizes 90
Confidential, Intelligence and Extraordinary Expenses
Extraordinary and Miscellaneous Expenses 118
Professional Services 20,450
General Services 4,237
Repairs and Maintenance 670
Taxes, Insurance Premiums and Other Fees 308
Other Maintenance and Operating Expenses
Advertising Expenses 449
Printing and Publication Expenses 1,298
Representation Expenses 1,243
Transportation and Delivery Expenses 1,726
Rent/Lease Expenses 11,035
Membership Dues and Contributions to Organizations

Subscription Expenses

Total Maintenance and Other Operating Expenses

Total Current Operating Expenditures

Capital Outlays

Property, Plant and Equipment Outlay

Machinery and Equipment Outlay

Total Capital Outlays

TOTAL NEW APPROPRIATIONS