

XXII. DEPARTMENT OF TRADE AND INDUSTRY

A. CONSTRUCTION INDUSTRY AUTHORITY OF THE PHILIPPINES (CIAP)

For general administration and support, and operations, as indicated hereunder.....P 123,142,000
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New Appropriations, by Program

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 8,915,000	P 46,197,000	P 3,878,000	P 58,990,000
3000000000000000	Operations	45,163,000	18,989,000		64,152,000
	CONSTRUCTION INDUSTRY DEVELOPMENT PROGRAM	25,606,000	13,466,000		39,072,000
	CONSTRUCTION INDUSTRY REGULATORY PROGRAM	19,557,000	5,523,000		25,080,000
	TOTAL NEW APPROPRIATIONS	P 54,078,000	P 65,186,000	P 3,878,000	P 123,142,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 7,879,000	P 46,197,000	P 3,878,000	P 57,954,000
100000100002000	Administration of Personnel Benefits	1,036,000			1,036,000
	Sub-total, General Administration and Support	8,915,000	46,197,000	3,878,000	58,990,000
	3000000000000000				
	Operations				
3100000000000000	00 : Competitiveness of the construction industry increased	45,163,000	18,989,000		64,152,000
3101000000000000	CONSTRUCTION INDUSTRY DEVELOPMENT PROGRAM	25,606,000	13,466,000		39,072,000

2 GENERAL APPROPRIATIONS ACT, FY 2019

310100100001000	Domestic and overseas construction service promotion and development	2,538,000	1,523,000	4,061,000
310100100002000	Industry policy development	11,482,000	3,614,000	15,096,000
310100100003000	Capacity building for human resources in the construction industry	11,586,000	8,329,000	19,915,000
310200000000000	CONSTRUCTION INDUSTRY REGULATORY PROGRAM	19,557,000	5,523,000	25,080,000
310200100001000	Licensing, accreditation and registration of construction contractors (domestic and overseas) and issuance of overseas project authorization	11,181,000	4,425,000	15,606,000
310200100002000	Investigation and litigation of violations on Contractors License Law	1,601,000	605,000	2,206,000
310200100003000	Resolution of claims and disputes under construction contract through arbitration and mediation	6,775,000	493,000	7,268,000
Sub-total, Operations		45,163,000	18,989,000	64,152,000
TOTAL NEW APPROPRIATIONS		P 54,078,000	P 65,186,000	P 3,878,000 P 123,142,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

40,854

Total Basic Pay

40,854

Other Compensation Common to All

Personnel Economic Relief Allowance

1,944

Representation Allowance

720

Transportation Allowance

720

Clothing and Uniform Allowance

486

Mid-Year Bonus - Civilian

3,404

Year End Bonus

3,404

Cash Gift

405

Productivity Enhancement Incentive

405

Step Increment

102

Total Other Compensation Common to All

11,590

Other Benefits

PAG-IBIG Contributions

97

PhilHealth Contributions

404

Employees Compensation Insurance Premiums	97
Terminal Leave	1,036

Total Other Benefits	1,634

Total Personnel Services	54,078

Maintenance and Other Operating Expenses	
Travelling Expenses	1,583
Training and Scholarship Expenses	2,416
Supplies and Materials Expenses	3,455
Utility Expenses	5,032
Communication Expenses	1,702
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	702
Professional Services	15,768
General Services	6,427
Repairs and Maintenance	3,196
Taxes, Insurance Premiums and Other Fees	1,516
Other Maintenance and Operating Expenses	
Advertising Expenses	50
Representation Expenses	428
Rent/Lease Expenses	21,659
Subscription Expenses	1,252

Total Maintenance and Other Operating Expenses	65,186

Total Current Operating Expenditures	119,264

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	578
Transportation Equipment Outlay	3,300

Total Capital Outlays	3,878

TOTAL NEW APPROPRIATIONS	123,142
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