XXII. DEPARTMENT OF TRADE AND INDUSTRY

A. CONSTRUCTION INDUSTRY AUTHORITY OF THE PHILIPPINES (CIAP)

For general administration and support, and operations, as indicated hereunder..........................P 123,142,000

New Appropriations, by Program

<table>
<thead>
<tr>
<th>PROGRAMS</th>
<th>Current Operating Expenditures</th>
<th>Maintenance and Other</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>Personnel Services</td>
<td>Operating Expenses</td>
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<td>Total</td>
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<tr>
<td>100000000000000</td>
<td>General Administration and Support</td>
<td>P 8,915,000</td>
</tr>
<tr>
<td>300000000000000</td>
<td>Operations</td>
<td>45,163,000</td>
</tr>
<tr>
<td>CONSTRUCTION INDUSTRY DEVELOPMENT PROGRAM</td>
<td>25,606,000</td>
<td>13,466,000</td>
</tr>
<tr>
<td>CONSTRUCTION INDUSTRY REGULATORY PROGRAM</td>
<td>19,557,000</td>
<td>5,523,000</td>
</tr>
<tr>
<td>TOTAL NEW APPROPRIATIONS</td>
<td>P 54,078,000</td>
<td>P 65,186,000</td>
</tr>
</tbody>
</table>

New Appropriations, by Programs/Activities/Projects

<table>
<thead>
<tr>
<th>PROGRAMS</th>
<th>Current Operating Expenditures</th>
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</tr>
<tr>
<td>100000000000000</td>
<td>General Administration and Support</td>
<td>P 7,879,000</td>
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<tr>
<td>100000000001000</td>
<td>General Management and Supervision</td>
<td>1,036,000</td>
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<tr>
<td>Sub-total, General Administration and Support</td>
<td>8,915,000</td>
<td>46,197,000</td>
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<tr>
<td>300000000000000</td>
<td>Operations</td>
<td>45,163,000</td>
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<tr>
<td>310000000000000</td>
<td>OO : Competitiveness of the construction industry increased</td>
<td>25,606,000</td>
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<tr>
<td>310100000000000</td>
<td>CONSTRUCTION INDUSTRY DEVELOPMENT PROGRAM</td>
<td>25,606,000</td>
</tr>
</tbody>
</table>
### General Appropriations Act, FY 2019

#### Domestic and Overseas Construction Service Promotion and Development
- FY 2018: 2,538,000
- FY 2019: 1,523,000
- Total New Appropriations: 4,061,000

#### Industry Policy Development
- FY 2018: 11,482,000
- FY 2019: 3,614,000
- Total New Appropriations: 15,096,000

#### Capacity Building for Human Resources in the Construction Industry
- FY 2018: 11,586,000
- FY 2019: 8,329,000
- Total New Appropriations: 19,915,000

#### Construction Industry Regulatory Program
- FY 2018: 19,557,000
- FY 2019: 5,523,000
- Total New Appropriations: 25,080,000

#### Licensing, Accreditation and Registration of Construction Contractors (Domestic and Overseas) and Issuance of Overseas Project Authorization
- FY 2018: 11,181,000
- FY 2019: 4,425,000
- Total New Appropriations: 15,606,000

#### Investigation and Litigation of Violations on Contractors License Law
- FY 2018: 1,601,000
- FY 2019: 605,000
- Total New Appropriations: 2,206,000

#### Resolution of Claims and Disputes under Construction Contract through Arbitration and Mediation
- FY 2018: 6,775,000
- FY 2019: 493,000
- Total New Appropriations: 7,268,000

#### Sub-total, Operations
- Total New Appropriations: 64,152,000

### New Appropriations, by Object of Expenditures

#### Current Operating Expenditures

<table>
<thead>
<tr>
<th>Object of Expenditures</th>
<th>FY 2018</th>
<th>FY 2019</th>
<th>Total New Appropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel Services</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Civilian Personnel</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Basic Pay</td>
<td>2,538,000</td>
<td>1,523,000</td>
<td>4,061,000</td>
</tr>
<tr>
<td>Civilian Personnel</td>
<td>11,482,000</td>
<td>3,614,000</td>
<td>15,096,000</td>
</tr>
<tr>
<td>Capacity Building</td>
<td>11,586,000</td>
<td>8,329,000</td>
<td>19,915,000</td>
</tr>
<tr>
<td>Regulatory Program</td>
<td>19,557,000</td>
<td>5,523,000</td>
<td>25,080,000</td>
</tr>
<tr>
<td>Licensing, Accreditation and Registration</td>
<td>11,181,000</td>
<td>4,425,000</td>
<td>15,606,000</td>
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<tr>
<td>Investigation and Litigation</td>
<td>1,601,000</td>
<td>605,000</td>
<td>2,206,000</td>
</tr>
<tr>
<td>Resolution of Claims and Disputes</td>
<td>6,775,000</td>
<td>493,000</td>
<td>7,268,000</td>
</tr>
<tr>
<td>Sub-total, Operations</td>
<td>45,163,000</td>
<td>18,989,000</td>
<td>64,152,000</td>
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<tr>
<td>TOTAL NEW APPROPRIATIONS</td>
<td>54,087,000</td>
<td>65,186,000</td>
<td>123,142,000</td>
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</table>

#### Personnel Services

<table>
<thead>
<tr>
<th>Category</th>
<th>FY 2018</th>
<th>FY 2019</th>
<th>Total New Appropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Basic Pay</td>
<td>40,854</td>
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<td>40,854</td>
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<tr>
<td>Other Compensation Common to All</td>
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<td></td>
</tr>
<tr>
<td>Personnel Economic Relief Allowance</td>
<td>1,944</td>
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<tr>
<td>Representation Allowance</td>
<td>720</td>
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<tr>
<td>Transportation Allowance</td>
<td>720</td>
<td></td>
<td></td>
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<tr>
<td>Clothing and Uniform Allowance</td>
<td>486</td>
<td></td>
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<tr>
<td>Mid-Year Bonus - Civilian</td>
<td>3,404</td>
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<tr>
<td>Year End Bonus</td>
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<tr>
<td>Cash Gift</td>
<td>405</td>
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<tr>
<td>Productivity Enhancement Incentive</td>
<td>405</td>
<td></td>
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<tr>
<td>Step Increment</td>
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<tr>
<td>Total Other Compensation Common to All</td>
<td>11,590</td>
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</table>

#### Other Benefits

<table>
<thead>
<tr>
<th>Category</th>
<th>FY 2018</th>
<th>FY 2019</th>
<th>Total New Appropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>PAG-IBIG Contributions</td>
<td>97</td>
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</tr>
<tr>
<td>PhilHealth Contributions</td>
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</tbody>
</table>
### Employees Compensation Insurance Premiums

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Terminal Leave</td>
<td>1,036</td>
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</table>

**Total Other Benefits**

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<tr>
<th>Description</th>
<th>Amount</th>
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**Total Personnel Services**

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<tr>
<th>Description</th>
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### Maintenance and Other Operating Expenses

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Travelling Expenses</td>
<td>1,583</td>
</tr>
<tr>
<td>Training and Scholarship Expenses</td>
<td>2,416</td>
</tr>
<tr>
<td>Supplies and Materials Expenses</td>
<td>3,455</td>
</tr>
<tr>
<td>Utility Expenses</td>
<td>5,032</td>
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<tr>
<td>Communication Expenses</td>
<td>1,702</td>
</tr>
<tr>
<td>Confidential, Intelligence and Extraordinary Expenses</td>
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</tr>
<tr>
<td>Extraordinary and Miscellaneous Expenses</td>
<td>701</td>
</tr>
<tr>
<td>Professional Services</td>
<td>15,768</td>
</tr>
<tr>
<td>General Services</td>
<td>6,427</td>
</tr>
<tr>
<td>Repairs and Maintenance</td>
<td>3,196</td>
</tr>
<tr>
<td>Taxes, Insurance Premiums and Other Fees</td>
<td>1,516</td>
</tr>
<tr>
<td>Other Maintenance and Operating Expenses</td>
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</tr>
<tr>
<td>Advertising Expenses</td>
<td>50</td>
</tr>
<tr>
<td>Representation Expenses</td>
<td>428</td>
</tr>
<tr>
<td>Rent/Lease Expenses</td>
<td>21,659</td>
</tr>
<tr>
<td>Subscription Expenses</td>
<td>1,252</td>
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**Total Maintenance and Other Operating Expenses**

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**Total Current Operating Expenditures**

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### Capital Outlays

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<tbody>
<tr>
<td>Property, Plant and Equipment Outlay</td>
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</tr>
<tr>
<td>Machinery and Equipment Outlay</td>
<td>578</td>
</tr>
<tr>
<td>Transportation Equipment Outlay</td>
<td>3,300</td>
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**Total Capital Outlays**

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### B. OFFICE OF THE SECRETARY

For general administration and support and operations, including locally-funded and foreign-assisted project(s), as indicated hereunder...

P 4,831,643,000

**New Appropriations, by Program**

**Current Operating Expenditures**

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**Maintenance and Other**

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<td>Capital Outlays</td>
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**Total**

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