

B. OFFICE OF THE SECRETARY

For general administration and support and operations, including locally-funded and foreign-assisted project(s), as indicated hereunder..... P 4,831,643,000
=====

New Appropriations, by Program

Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
-----	-----	-----	-----	-----

4 GENERAL APPROPRIATIONS ACT, FY 2019

PROGRAMS

1000000000000000	General Administration and Support	P	455,366,000	P	691,601,000	P	132,550,000	P	1,279,517,000
3000000000000000	Operations		1,262,725,000		1,972,001,000		2,400,000		3,552,126,000
	EXPORTS AND INVESTMENTS DEVELOPMENT PROGRAM		355,637,000		375,904,000		2,136,000		733,677,000
	INDUSTRY DEVELOPMENT PROGRAM		211,257,000		230,284,000		264,000		441,805,000
	MSME DEVELOPMENT PROGRAM		347,067,000		1,170,145,000		315,000,000		1,832,212,000
	CONSUMER PROTECTION PROGRAM		332,167,000		117,142,000				449,309,000
	CONSUMER EDUCATION AND ADVOCACY PROGRAM		16,597,000		78,526,000				95,123,000
	TOTAL NEW APPROPRIATIONS	P	1,718,091,000	P	2,663,602,000	P	2,400,000	P	4,831,643,000

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures							
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total			
PROGRAMS									
1000000000000000	General Administration and Support								
100000100001000	General Management and Supervision	P	460,905,000	P	691,601,000	P	132,550,000	P	1,285,056,000
	Specific Budgets of National Government Agencies		422,316,000		691,601,000		132,550,000		1,246,467,000
	National Capital Region (NCR)		212,632,000		537,470,000		114,350,000		864,452,000
	Central Office		212,632,000		537,470,000		114,350,000		864,452,000
	Region I - Ilocos		9,588,000		13,340,000				22,928,000
	Regional Office - I		9,588,000		13,340,000				22,928,000

Cordillera Administrative Region (CAR)	12,661,000	7,864,000		20,525,000
Regional Office - CAR	12,661,000	7,864,000		20,525,000
Region II - Cagayan Valley	9,319,000	9,273,000	1,300,000	19,892,000
Regional Office - II	9,319,000	9,273,000	1,300,000	19,892,000
Region III - Central Luzon	12,540,000	10,820,000	3,900,000	27,260,000
Regional Office - III	12,540,000	10,820,000	3,900,000	27,260,000
Region IVA - CALABARZON	23,938,000	16,430,000		40,368,000
Regional Office - IVA	23,938,000	16,430,000		40,368,000
Region IVB - MIMAROPA	12,218,000	3,472,000		15,690,000
Regional Office - IVB	12,218,000	3,472,000		15,690,000
Region V - Bicol	12,360,000	11,166,000	1,300,000	24,826,000
Regional Office - V	12,360,000	11,166,000	1,300,000	24,826,000
Region VI - Western Visayas	22,479,000	14,340,000	1,300,000	38,119,000
Regional Office - VI	22,479,000	14,340,000	1,300,000	38,119,000
Region VII - Central Visayas	12,317,000	11,483,000	1,300,000	25,100,000
Regional Office - VII	12,317,000	11,483,000	1,300,000	25,100,000
Region VIII - Eastern Visayas	9,984,000	4,692,000	2,600,000	17,276,000
Regional Office - VIII	9,984,000	4,692,000	2,600,000	17,276,000
Region IX - Zamboanga Peninsula	23,933,000	11,778,000	1,300,000	37,011,000
Regional Office - IX	23,933,000	11,778,000	1,300,000	37,011,000

Region X - Northern Mindanao	10,093,000	7,255,000		17,348,000
	-----	-----		-----
Regional Office - X	10,093,000	7,255,000		17,348,000
Region XI - Davao	13,402,000	10,614,000	2,600,000	26,616,000
	-----	-----	-----	-----
Regional Office - XI	13,402,000	10,614,000	2,600,000	26,616,000
Region XII - SOCCSKSARGEN	6,827,000	13,207,000	2,600,000	22,634,000
	-----	-----	-----	-----
Regional Office - XII	6,827,000	13,207,000	2,600,000	22,634,000
Region XIII - CARAGA	18,025,000	8,397,000		26,422,000
	-----	-----		-----
Regional Office - XIII	18,025,000	8,397,000		26,422,000
Retirement and Life Insurance Premiums	38,589,000			38,589,000
	-----			-----
National Capital Region (NCR)	19,449,000			19,449,000
	-----			-----
Central Office	19,449,000			19,449,000
Region I - Ilocos	884,000			884,000
	-----			-----
Regional Office - I	884,000			884,000
Cordillera Administrative Region (CAR)	1,145,000			1,145,000
	-----			-----
Regional Office - CAR	1,145,000			1,145,000
Region II - Cagayan Valley	848,000			848,000
	-----			-----
Regional Office - II	848,000			848,000
Region III - Central Luzon	1,146,000			1,146,000
	-----			-----
Regional Office - III	1,146,000			1,146,000
Region IVA - CALABARZON	2,164,000			2,164,000
	-----			-----
Regional Office - IVA	2,164,000			2,164,000

Region IVB - MIMAROPA	1,136,000	1,136,000
Regional Office - IVB	1,136,000	1,136,000
Region V - Bicol	1,142,000	1,142,000
Regional Office - V	1,142,000	1,142,000
Region VI - Western Visayas	2,036,000	2,036,000
Regional Office - VI	2,036,000	2,036,000
Region VII - Central Visayas	1,130,000	1,130,000
Regional Office - VII	1,130,000	1,130,000
Region VIII - Eastern Visayas	922,000	922,000
Regional Office - VIII	922,000	922,000
Region IX - Zamboanga Peninsula	2,166,000	2,166,000
Regional Office - IX	2,166,000	2,166,000
Region X - Northern Mindanao	926,000	926,000
Regional Office - X	926,000	926,000
Region XI - Davao	1,223,000	1,223,000
Regional Office - XI	1,223,000	1,223,000
Region XII - SOCCSKSARGEN	623,000	623,000
Regional Office - XII	623,000	623,000
Region XIII - CARAGA	1,649,000	1,649,000
Regional Office - XIII	1,649,000	1,649,000

100000100002000	Administration of Personnel Benefits	33,050,000		33,050,000
	National Capital Region (NCR)	5,236,000		5,236,000
	Central Office	5,236,000		5,236,000
	Region I - Ilocos	7,251,000		7,251,000
	Regional Office - I	7,251,000		7,251,000
	Cordillera Administrative Region (CAR)	2,317,000		2,317,000
	Regional Office - CAR	2,317,000		2,317,000
	Region II - Cagayan Valley	3,301,000		3,301,000
	Regional Office - II	3,301,000		3,301,000
	Region III - Central Luzon	1,081,000		1,081,000
	Regional Office - III	1,081,000		1,081,000
	Region VIII - Eastern Visayas	3,412,000		3,412,000
	Regional Office - VIII	3,412,000		3,412,000
	Region IX - Zamboanga Peninsula	5,791,000		5,791,000
	Regional Office - IX	5,791,000		5,791,000
	Region X - Northern Mindanao	2,608,000		2,608,000
	Regional Office - X	2,608,000		2,608,000
	Region XI - Davao	2,053,000		2,053,000
	Regional Office - XI	2,053,000		2,053,000
	Sub-total, General Administration and Support	455,366,000	691,601,000	132,550,000
				1,279,517,000

30000000000000	Operations				
31000000000000	00 : Exports and Investments Increased	355,637,000	375,904,000	2,136,000	733,677,000
31010000000000	EXPORTS AND INVESTMENTS DEVELOPMENT PROGRAM	355,637,000	375,904,000	2,136,000	733,677,000
310100100001000	Formulation of strategic plans, programs and policies on exports and investments		17,021,000		17,021,000
	National Capital Region (NCR)		17,021,000		17,021,000
	Central Office		17,021,000		17,021,000
310100100002000	Development, facilitation, and promotion of exports and investments, domestic and foreign	355,637,000	358,883,000	2,136,000	716,656,000
	National Capital Region (NCR)	205,146,000	321,511,000	2,136,000	528,793,000
	Central Office	205,146,000	321,511,000	2,136,000	528,793,000
	Region I - Ilocos	3,204,000	1,000,000		4,204,000
	Regional Office - I	3,204,000	1,000,000		4,204,000
	Cordillera Administrative Region (CAR)	17,042,000	1,000,000		18,042,000
	Regional Office - CAR	17,042,000	1,000,000		18,042,000
	Region II - Cagayan Valley	16,600,000	1,888,000		18,488,000
	Regional Office - II	16,600,000	1,888,000		18,488,000
	Region III - Central Luzon	15,746,000	1,000,000		16,746,000
	Regional Office - III	15,746,000	1,000,000		16,746,000
	Region IVA - CALABARZON	3,719,000	1,059,000		4,778,000
	Regional Office - IVA	3,719,000	1,059,000		4,778,000

Region IVB - MIMAROPA	6,812,000	1,875,000		8,687,000
Regional Office - IVB	6,812,000	1,875,000		8,687,000
Region V - Bicol	9,579,000	3,360,000		12,939,000
Regional Office - V	9,579,000	3,360,000		12,939,000
Region VI - Western Visayas	4,112,000	1,000,000		5,112,000
Regional Office - VI	4,112,000	1,000,000		5,112,000
Region VII - Central Visayas	14,636,000	3,000,000		17,636,000
Regional Office - VII	14,636,000	3,000,000		17,636,000
Region VIII - Eastern Visayas	16,260,000	3,828,000		20,088,000
Regional Office - VIII	16,260,000	3,828,000		20,088,000
Region IX - Zamboanga Peninsula	3,247,000	5,095,000		8,342,000
Regional Office - IX	3,247,000	5,095,000		8,342,000
Region X - Northern Mindanao	8,283,000	2,154,000		10,437,000
Regional Office - X	8,283,000	2,154,000		10,437,000
Region XI - Davao	10,145,000	3,977,000		14,122,000
Regional Office - XI	10,145,000	3,977,000		14,122,000
Region XII - SOCCSKSARGEN	14,830,000	3,470,000		18,300,000
Regional Office - XII	14,830,000	3,470,000		18,300,000
Region XIII - CARAGA	6,276,000	3,666,000		9,942,000
Regional Office - XIII	6,276,000	3,666,000		9,942,000
32000000000000000000 00 : Industries developed	211,257,000	230,284,000	264,000	441,805,000
32010000000000000000 INDUSTRY DEVELOPMENT PROGRAM	211,257,000	230,284,000	264,000	441,805,000

320100100001000	Formulation of strategic plans, programs, and policies to develop competitive industries	178,578,000	198,547,000	264,000	377,389,000
	National Capital Region (NCR)	103,470,000	171,160,000	264,000	274,894,000
	Central Office	103,470,000	171,160,000	264,000	274,894,000
	Region I - Ilocos	1,914,000	2,500,000		4,414,000
	Regional Office - I	1,914,000	2,500,000		4,414,000
	Cordillera Administrative Region (CAR)	620,000	1,000,000		1,620,000
	Regional Office - CAR	620,000	1,000,000		1,620,000
	Region II - Cagayan Valley		1,849,000		1,849,000
	Regional Office - II		1,849,000		1,849,000
	Region III - Central Luzon	6,146,000	1,000,000		7,146,000
	Regional Office - III	6,146,000	1,000,000		7,146,000
	Region IVA - CALABARZON	8,119,000	1,099,000		9,218,000
	Regional Office - IVA	8,119,000	1,099,000		9,218,000
	Region IVB - MIMAROPA	3,630,000	1,000,000		4,630,000
	Regional Office - IVB	3,630,000	1,000,000		4,630,000
	Region V - Bicol	7,062,000	1,000,000		8,062,000
	Regional Office - V	7,062,000	1,000,000		8,062,000
	Region VI - Western Visayas		1,000,000		1,000,000
	Regional Office - VI		1,000,000		1,000,000
	Region VII - Central Visayas	2,222,000	2,802,000		5,024,000
	Regional Office - VII	2,222,000	2,802,000		5,024,000

	Region VIII - Eastern Visayas	2,429,000	1,000,000		3,429,000
	Regional Office - VIII	2,429,000	1,000,000		3,429,000
	Region IX - Zamboanga Peninsula	8,389,000	2,367,000		10,756,000
	Regional Office - IX	8,389,000	2,367,000		10,756,000
	Region X - Northern Mindanao	8,909,000	2,192,000		11,101,000
	Regional Office - X	8,909,000	2,192,000		11,101,000
	Region XI - Davao	7,933,000	3,764,000		11,697,000
	Regional Office - XI	7,933,000	3,764,000		11,697,000
	Region XII - SOCCSKSARGEN	9,323,000	2,434,000		11,757,000
	Regional Office - XII	9,323,000	2,434,000		11,757,000
	Region XIII - CARAGA	8,412,000	2,380,000		10,792,000
	Regional Office - XIII	8,412,000	2,380,000		10,792,000
320100100002000	Promotion of competitiveness through administration of awards program, voluntary certification and accreditation programs	32,679,000	22,779,000		55,458,000
	National Capital Region (NCR)	32,679,000	22,779,000		55,458,000
	Central Office	32,679,000	22,779,000		55,458,000
Projects					
	Locally-Funded Project(s)		8,958,000		8,958,000
320100200002000	Go Lokal		8,958,000		8,958,000
	National Capital Region (NCR)		8,958,000		8,958,000
	Central Office		8,958,000		8,958,000
3300000000000000	00 : MSMEs assisted and developed	347,067,000	1,170,145,000	315,000,000	1,832,212,000

33010000000000	MSME DEVELOPMENT PROGRAM	347,067,000	1,170,145,000	315,000,000	1,832,212,000
330100100001000	Formulation of strategic plans, programs and policies on MSME development	5,883,000	5,823,000		11,706,000
	National Capital Region (NCR)	5,883,000	5,823,000		11,706,000
	Central Office	5,883,000	5,823,000		11,706,000
330100100002000	Implementation of the MSME Development Plan and other initiatives to promote the growth of Micro, Small and Medium Enterprises	261,259,000	260,290,000		521,549,000
	National Capital Region (NCR)	32,514,000	67,890,000		100,404,000
	Central Office	32,514,000	67,890,000		100,404,000
	Region I - Ilocos	26,317,000	11,918,000		38,235,000
	Regional Office - I	26,317,000	11,918,000		38,235,000
	Cordillera Administrative Region (CAR)	12,311,000	13,891,000		26,202,000
	Regional Office - CAR	12,311,000	13,891,000		26,202,000
	Region II - Cagayan Valley	13,613,000	13,439,000		27,052,000
	Regional Office - II	13,613,000	13,439,000		27,052,000
	Region III - Central Luzon	25,212,000	18,441,000		43,653,000
	Regional Office - III	25,212,000	18,441,000		43,653,000
	Region IVA - CALABARZON	13,153,000	16,496,000		29,649,000
	Regional Office - IVA	13,153,000	16,496,000		29,649,000
	Region IVB - MIMAROPA	10,272,000	9,680,000		19,952,000
	Regional Office - IVB	10,272,000	9,680,000		19,952,000
	Region V - Bicol	23,084,000	8,420,000		31,504,000
	Regional Office - V	23,084,000	8,420,000		31,504,000

	Region VI - Western Visayas	15,720,000	17,395,000	33,115,000
	Regional Office - VI	15,720,000	17,395,000	33,115,000
	Region VII - Central Visayas	15,419,000	11,548,000	26,967,000
	Regional Office - VII	15,419,000	11,548,000	26,967,000
	Region VIII - Eastern Visayas	14,404,000	11,824,000	26,228,000
	Regional Office - VIII	14,404,000	11,824,000	26,228,000
	Region IX - Zamboanga Peninsula	9,700,000	10,007,000	19,707,000
	Regional Office - IX	9,700,000	10,007,000	19,707,000
	Region X - Northern Mindanao	12,064,000	10,620,000	22,684,000
	Regional Office - X	12,064,000	10,620,000	22,684,000
	Region XI - Davao	18,662,000	17,208,000	35,870,000
	Regional Office - XI	18,662,000	17,208,000	35,870,000
	Region XII - SOCCSKSARGEN	9,787,000	11,219,000	21,006,000
	Regional Office - XII	9,787,000	11,219,000	21,006,000
	Region XIII - CARAGA	9,027,000	10,294,000	19,321,000
	Regional Office - XIII	9,027,000	10,294,000	19,321,000
330100100003000	For the requirements of the Program Beneficiaries Development Component of the Comprehensive Agrarian Reform Program	79,925,000	31,110,000	111,035,000
	National Capital Region (NCR)	79,925,000	31,110,000	111,035,000
	Central Office	79,925,000	31,110,000	111,035,000

Projects

Locally-Funded Project(s)	814,672,000	315,000,000	1,129,672,000
	-----	-----	-----
330100200001000 Establishment of Negosyo Centers	512,379,000	70,000,000	582,379,000
	-----	-----	-----
National Capital Region (NCR)	36,901,000	70,000,000	106,901,000
	-----	-----	-----
Central Office	36,901,000	70,000,000	106,901,000
Region I - Ilocos	24,978,000		24,978,000
	-----		-----
Regional Office - I	24,978,000		24,978,000
Cordillera Administrative Region (CAR)	22,100,000		22,100,000
	-----		-----
Regional Office - CAR	22,100,000		22,100,000
Region II - Cagayan Valley	37,100,000		37,100,000
	-----		-----
Regional Office - II	37,100,000		37,100,000
Region III - Central Luzon	32,400,000		32,400,000
	-----		-----
Regional Office - III	32,400,000		32,400,000
Region IVA - CALABARZON	46,000,000		46,000,000
	-----		-----
Regional Office - IVA	46,000,000		46,000,000
Region IVB - MIMAROPA	26,600,000		26,600,000
	-----		-----
Regional Office - IVB	26,600,000		26,600,000
Region V - Bicol	40,000,000		40,000,000
	-----		-----
Regional Office - V	40,000,000		40,000,000
Region VI - Western Visayas	38,500,000		38,500,000
	-----		-----
Regional Office - VI	38,500,000		38,500,000
Region VII - Central Visayas	33,200,000		33,200,000
	-----		-----
Regional Office - VII	33,200,000		33,200,000

Region VIII - Eastern Visayas	39,000,000	39,000,000
Regional Office - VIII	39,000,000	39,000,000
Region IX - Zamboanga Peninsula	22,000,000	22,000,000
Regional Office - IX	22,000,000	22,000,000
Region X - Northern Mindanao	31,500,000	31,500,000
Regional Office - X	31,500,000	31,500,000
Region XI - Davao	29,500,000	29,500,000
Regional Office - XI	29,500,000	29,500,000
Region XII - SOCCSKSARGEN	25,800,000	25,800,000
Regional Office - XII	25,800,000	25,800,000
Region XIII - CARAGA	26,800,000	26,800,000
Regional Office - XIII	26,800,000	26,800,000
330100200002000 OTOP: Next Generation	89,584,000	89,584,000
National Capital Region (NCR)	7,719,000	7,719,000
Central Office	7,719,000	7,719,000
Region I - Ilocos	5,128,000	5,128,000
Regional Office - I	5,128,000	5,128,000
Cordillera Administrative Region (CAR)	5,662,000	5,662,000
Regional Office - CAR	5,662,000	5,662,000
Region II - Cagayan Valley	3,205,000	3,205,000
Regional Office - II	3,205,000	3,205,000

Region III - Central Luzon	5,631,000	5,631,000
Regional Office - III	5,631,000	5,631,000
Region IVA - CALABARZON	4,214,000	4,214,000
Regional Office - IVA	4,214,000	4,214,000
Region IVB - MIMAROPA	6,376,000	6,376,000
Regional Office - IVB	6,376,000	6,376,000
Region V - Bicol	5,282,000	5,282,000
Regional Office - V	5,282,000	5,282,000
Region VI - Western Visayas	4,271,000	4,271,000
Regional Office - VI	4,271,000	4,271,000
Region VII - Central Visayas	10,948,000	10,948,000
Regional Office - VII	10,948,000	10,948,000
Region VIII - Eastern Visayas	5,502,000	5,502,000
Regional Office - VIII	5,502,000	5,502,000
Region IX - Zamboanga Peninsula	4,923,000	4,923,000
Regional Office - IX	4,923,000	4,923,000
Region X - Northern Mindanao	3,892,000	3,892,000
Regional Office - X	3,892,000	3,892,000
Region XI - Davao	5,606,000	5,606,000
Regional Office - XI	5,606,000	5,606,000
Region XII - SOCCSKSARGEN	5,733,000	5,733,000
Regional Office - XII	5,733,000	5,733,000

	Region XIII - CARAGA	5,492,000		5,492,000
	Regional Office - XIII	5,492,000		5,492,000
330100200003000	Shared Service Facilities (SSF) Project	87,709,000	220,000,000	307,709,000
	National Capital Region (NCR)	29,606,000	200,000,000	229,606,000
	Central Office	29,606,000	200,000,000	229,606,000
	Region I - Ilocos	3,584,000		3,584,000
	Regional Office - I	3,584,000		3,584,000
	Cordillera Administrative Region (CAR)	4,838,000		4,838,000
	Regional Office - CAR	4,838,000		4,838,000
	Region II - Cagayan Valley	2,230,000		2,230,000
	Regional Office - II	2,230,000		2,230,000
	Region III - Central Luzon	5,881,000		5,881,000
	Regional Office - III	5,881,000		5,881,000
	Region IVA - CALABARZON	7,458,000		7,458,000
	Regional Office - IVA	7,458,000		7,458,000
	Region IVB - MIMAROPA	2,079,000		2,079,000
	Regional Office - IVB	2,079,000		2,079,000
	Region V - Bicol	4,086,000		4,086,000
	Regional Office - V	4,086,000		4,086,000
	Region VI - Western Visayas	1,386,000	20,000,000	21,386,000
	Regional Office - VI	1,386,000	20,000,000	21,386,000

	Region VII - Central Visayas	3,403,000		3,403,000
	Regional Office - VII	3,403,000		3,403,000
	Region VIII - Eastern Visayas	2,852,000		2,852,000
	Regional Office - VIII	2,852,000		2,852,000
	Region IX - Zamboanga Peninsula	3,602,000		3,602,000
	Regional Office - IX	3,602,000		3,602,000
	Region X - Northern Mindanao	4,870,000		4,870,000
	Regional Office - X	4,870,000		4,870,000
	Region XI - Davao	3,686,000		3,686,000
	Regional Office - XI	3,686,000		3,686,000
	Region XII - SOCCSKSARGEN	3,264,000		3,264,000
	Regional Office - XII	3,264,000		3,264,000
	Region XIII - CARAGA	4,884,000		4,884,000
	Regional Office - XIII	4,884,000		4,884,000
330100200004000	Livelihood Seeding Program and Entrepreneurship Development	125,000,000	25,000,000	150,000,000
	National Capital Region (NCR)	125,000,000	25,000,000	150,000,000
	Central Office	125,000,000	25,000,000	150,000,000
	Foreign-Assisted Project(s)	58,250,000		58,250,000
330100300001000	Rural Agro-Enterprise Partnership for Inclusive Development (RAPID) Growth	58,250,000		58,250,000
	GoP Counterpart Funds	58,250,000		58,250,000

	National Capital Region (NCR)		58,250,000		58,250,000
			-----		-----
	Central Office		58,250,000		58,250,000
3400000000000000	00 : Consumer welfare enhanced	348,764,000	195,668,000		544,432,000
		-----	-----		-----
3401000000000000	CONSUMER PROTECTION PROGRAM	332,167,000	117,142,000		449,309,000
		-----	-----		-----
340100100001000	Formulation of strategic plans, programs, and policies on consumer protection		6,081,000		6,081,000
			-----		-----
	National Capital Region (NCR)		6,081,000		6,081,000
			-----		-----
	Central Office		6,081,000		6,081,000
340100100002000	Monitoring and enforcement of FTL including consumer complaints handling	158,915,000	67,213,000		226,128,000
		-----	-----		-----
	National Capital Region (NCR)	19,666,000	46,674,000		66,340,000
		-----	-----		-----
	Central Office	19,666,000	46,674,000		66,340,000
	Region I - Ilocos	10,389,000	529,000		10,918,000
		-----	-----		-----
	Regional Office - I	10,389,000	529,000		10,918,000
	Cordillera Administrative Region (CAR)	7,923,000	1,389,000		9,312,000
		-----	-----		-----
	Regional Office - CAR	7,923,000	1,389,000		9,312,000
	Region II - Cagayan Valley	13,977,000	839,000		14,816,000
		-----	-----		-----
	Regional Office - II	13,977,000	839,000		14,816,000
	Region III - Central Luzon	11,883,000	1,527,000		13,410,000
		-----	-----		-----
	Regional Office - III	11,883,000	1,527,000		13,410,000
	Region IVA - CALABARZON	12,143,000	763,000		12,906,000
		-----	-----		-----
	Regional Office - IVA	12,143,000	763,000		12,906,000

Region IVB - MIMAROPA	5,801,000	1,512,000	7,313,000
Regional Office - IVB	5,801,000	1,512,000	7,313,000
Region V - Bicol	9,147,000	2,175,000	11,322,000
Regional Office - V	9,147,000	2,175,000	11,322,000
Region VI - Western Visayas	7,812,000	1,038,000	8,850,000
Regional Office - VI	7,812,000	1,038,000	8,850,000
Region VII - Central Visayas	7,754,000	2,120,000	9,874,000
Regional Office - VII	7,754,000	2,120,000	9,874,000
Region VIII - Eastern Visayas	5,402,000	1,561,000	6,963,000
Regional Office - VIII	5,402,000	1,561,000	6,963,000
Region IX - Zamboanga Peninsula	9,502,000	1,640,000	11,142,000
Regional Office - IX	9,502,000	1,640,000	11,142,000
Region X - Northern Mindanao	7,135,000	1,751,000	8,886,000
Regional Office - X	7,135,000	1,751,000	8,886,000
Region XI - Davao	13,546,000	1,334,000	14,880,000
Regional Office - XI	13,546,000	1,334,000	14,880,000
Region XII - SOCCSKSARGEN	9,549,000	839,000	10,388,000
Regional Office - XII	9,549,000	839,000	10,388,000
Region XIII - CARAGA	7,286,000	1,522,000	8,808,000
Regional Office - XIII	7,286,000	1,522,000	8,808,000

340100100003000	Accreditation and issuance of business licenses, permits, registration and authorities	173,252,000	43,848,000	217,100,000
		-----	-----	-----
	National Capital Region (NCR)	75,693,000	18,389,000	94,082,000
		-----	-----	-----
	Central Office	75,693,000	18,389,000	94,082,000
	Region I - Ilocos	4,206,000	2,026,000	6,232,000
		-----	-----	-----
	Regional Office - I	4,206,000	2,026,000	6,232,000
	Cordillera Administrative Region (CAR)	10,139,000	988,000	11,127,000
		-----	-----	-----
	Regional Office - CAR	10,139,000	988,000	11,127,000
	Region II - Cagayan Valley	6,851,000	1,519,000	8,370,000
		-----	-----	-----
	Regional Office - II	6,851,000	1,519,000	8,370,000
	Region III - Central Luzon	10,673,000	2,996,000	13,669,000
		-----	-----	-----
	Regional Office - III	10,673,000	2,996,000	13,669,000
	Region IVA - CALABARZON	8,301,000	4,223,000	12,524,000
		-----	-----	-----
	Regional Office - IVA	8,301,000	4,223,000	12,524,000
	Region IVB - MIMAROPA	5,257,000	1,746,000	7,003,000
		-----	-----	-----
	Regional Office - IVB	5,257,000	1,746,000	7,003,000
	Region V - Bicol	7,496,000	1,081,000	8,577,000
		-----	-----	-----
	Regional Office - V	7,496,000	1,081,000	8,577,000
	Region VI - Western Visayas	4,162,000	854,000	5,016,000
		-----	-----	-----
	Regional Office - VI	4,162,000	854,000	5,016,000
	Region VII - Central Visayas	7,657,000	2,233,000	9,890,000
		-----	-----	-----
	Regional Office - VII	7,657,000	2,233,000	9,890,000

	Region VIII - Eastern Visayas	5,909,000	1,201,000	7,110,000
	Regional Office - VIII	5,909,000	1,201,000	7,110,000
	Region IX - Zamboanga Peninsula	1,429,000	1,885,000	3,314,000
	Regional Office - IX	1,429,000	1,885,000	3,314,000
	Region X - Northern Mindanao	12,936,000	1,309,000	14,245,000
	Regional Office - X	12,936,000	1,309,000	14,245,000
	Region XI - Davao	4,080,000	1,090,000	5,170,000
	Regional Office - XI	4,080,000	1,090,000	5,170,000
	Region XII - SOCCSKSARGEN	6,035,000	1,486,000	7,521,000
	Regional Office - XII	6,035,000	1,486,000	7,521,000
	Region XIII - CARAGA	2,428,000	822,000	3,250,000
	Regional Office - XIII	2,428,000	822,000	3,250,000
34020000000000	CONSUMER EDUCATION AND ADVOCACY PROGRAM	16,597,000	78,526,000	95,123,000
340200100001000	Formulation of strategic plans, programs, and policies on consumer education, awareness and advocacy	16,597,000	11,001,000	27,598,000
	National Capital Region (NCR)	16,597,000	11,001,000	27,598,000
	Central Office	16,597,000	11,001,000	27,598,000
340200100002000	Implementation of plans, projects and activities on consumer awareness, education, and advocacy		67,525,000	67,525,000
	National Capital Region (NCR)		38,048,000	38,048,000
	Central Office		38,048,000	38,048,000
	Region I - Ilocos		759,000	759,000
	Regional Office - I		759,000	759,000

Cordillera Administrative Region (CAR)	1,994,000	1,994,000
Regional Office - CAR	1,994,000	1,994,000
Region II - Cagayan Valley	1,205,000	1,205,000
Regional Office - II	1,205,000	1,205,000
Region III - Central Luzon	2,192,000	2,192,000
Regional Office - III	2,192,000	2,192,000
Region IVA - CALABARZON	1,095,000	1,095,000
Regional Office - IVA	1,095,000	1,095,000
Region IVB - MIMAROPA	2,170,000	2,170,000
Regional Office - IVB	2,170,000	2,170,000
Region V - Bicol	3,121,000	3,121,000
Regional Office - V	3,121,000	3,121,000
Region VI - Western Visayas	1,489,000	1,489,000
Regional Office - VI	1,489,000	1,489,000
Region VII - Central Visayas	3,042,000	3,042,000
Regional Office - VII	3,042,000	3,042,000
Region VIII - Eastern Visayas	2,240,000	2,240,000
Regional Office - VIII	2,240,000	2,240,000
Region IX - Zamboanga Peninsula	2,354,000	2,354,000
Regional Office - IX	2,354,000	2,354,000

Region X - Northern Mindanao		2,512,000			2,512,000
		-----			-----
Regional Office - X		2,512,000			2,512,000
Region XI - Davao		1,915,000			1,915,000
		-----			-----
Regional Office - XI		1,915,000			1,915,000
Region XII - SOCCSKSARGEN		1,205,000			1,205,000
		-----			-----
Regional Office - XII		1,205,000			1,205,000
Region XIII - CARAGA		2,184,000			2,184,000
		-----			-----
Regional Office - XIII		2,184,000			2,184,000
Sub-total, Operations	1,262,725,000	1,972,001,000	2,400,000	315,000,000	3,552,126,000
	-----	-----	-----	-----	-----
TOTAL NEW APPROPRIATIONS	P 1,718,091,000	P 2,663,602,000	P 2,400,000	P 447,550,000	P 4,831,643,000
	=====	=====	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

 Basic Salary

1,128,112

 Total Basic Pay

1,128,112

Other Compensation Common to All

 Personnel Economic Relief Allowance

52,272

 Representation Allowance

22,980

 Transportation Allowance

22,890

 Clothing and Uniform Allowance

13,068

 Mid-Year Bonus - Civilian

94,005

 Year End Bonus

94,005

 Cash Gift

10,890

 Productivity Enhancement Incentive

10,890

 Step Increment

2,819

 Total Other Compensation Common to All

323,819

Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	2,894
Overseas Allowance	133,760

Total Other Compensation for Specific Groups	136,654

Other Benefits	
PAG-IBIG Contributions	2,612
PhilHealth Contributions	11,307
Employees Compensation Insurance Premiums	2,612
Retirement Gratuity	12,702
Terminal Leave	20,348

Total Other Benefits	49,581

Non-Permanent Positions	79,925

Total Personnel Services	1,718,091

Maintenance and Other Operating Expenses	
Travelling Expenses	275,924
Training and Scholarship Expenses	357,827
Supplies and Materials Expenses	247,590
Utility Expenses	71,043
Communication Expenses	129,376
Awards/Rewards and Prizes	951
Generation, Transmission and Distribution Expenses	2
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	7,220
Professional Services	617,883
General Services	152,418
Repairs and Maintenance	104,459
Taxes, Insurance Premiums and Other Fees	15,434
Other Maintenance and Operating Expenses	
Advertising Expenses	45,635
Printing and Publication Expenses	58,390
Representation Expenses	159,339
Transportation and Delivery Expenses	15,647
Rent/Lease Expenses	345,065
Membership Dues and Contributions to Organizations	454
Subscription Expenses	11,960
Other Maintenance and Operating Expenses	46,985

Total Maintenance and Other Operating Expenses	2,663,602

Financial Expenses	
Bank Charges	2,400

Total Financial Expenses	2,400

Total Current Operating Expenditures	4,384,093

Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	13,040
Buildings and Other Structures	25,000

Machinery and Equipment Outlay	321,310
Transportation Equipment Outlay	18,200
Furniture, Fixtures and Books Outlay	70,000

Total Capital Outlays	447,550

TOTAL NEW APPROPRIATIONS	4,831,643
	=====