

E. NATIONAL ANTI-POVERTY COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 241,384,000  
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New Appropriations, by Program  
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		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 25,033,000	P 36,092,000	P 4,251,000	P 65,376,000
3000000000000000	Operations	41,172,000	134,836,000		176,008,000
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	SOCIAL REFORM AND POVERTY ERADICATION COORDINATION AND OVERSIGHT PROGRAM	41,172,000	134,836,000		176,008,000
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	TOTAL NEW APPROPRIATIONS	P 66,205,000	P 170,928,000	P 4,251,000	P 241,384,000
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New Appropriations, by Programs/Activities/Projects  
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		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 25,033,000	P 36,092,000	P 4,251,000	P 65,376,000
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	Sub-total, General Administration and Support	25,033,000	36,092,000	4,251,000	65,376,000
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3000000000000000	Operations				
3100000000000000	00 : People-responsive anti-poverty government policies and programs Institutionalized	41,172,000	134,836,000		176,008,000
3101000000000000	SOCIAL REFORM AND POVERTY ERADICATION COORDINATION AND OVERSIGHT PROGRAM	41,172,000	134,836,000		176,008,000

31010100000000	POLICY, PLAN AND PROGRAM ADVISORY, COORDINATION, DEVELOPMENT, REVIEW AND ADVOCACY SUB-PROGRAM	22,170,000	48,108,000	70,278,000
310101100001000	Formulation, prototyping and monitoring of policies, plans and programs and Inter-agency and Inter-stakeholder coordination platforms	22,170,000	39,194,000	61,364,000
310101100002000	Provision of information and advocacy support		8,914,000	8,914,000
310102000000000	BASIC SECTOR PARTNERSHIP AND PARTICIPATORY PLATFORMS DEVELOPMENT AND MAINTENANCE SUB-PROGRAM	19,002,000	86,728,000	105,730,000
310102100001000	Support to consultative and convergence platforms	19,002,000	86,728,000	105,730,000
Sub-total, Operations		41,172,000	134,836,000	176,008,000
TOTAL NEW APPROPRIATIONS		P 66,205,000	P 170,928,000	P 4,251,000 P 241,384,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

36,834

Total Basic Pay

36,834

Other Compensation Common to All

Personnel Economic Relief Allowance

1,104

Representation Allowance

960

Transportation Allowance

960

Clothing and Uniform Allowance

276

Mid-Year Bonus - Civilian

3,069

Year End Bonus

3,069

Cash Gift

230

Per Diems

17,520

Productivity Enhancement Incentive

230

Step Increment

92

Total Other Compensation Common to All

27,510

Other Compensation for Specific Groups	
RATA of Sectoral /Alternate Sectoral Representatives	1,482
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Total Other Compensation for Specific Groups	1,482
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Other Benefits	
PAG-IBIG Contributions	55
PhilHealth Contributions	269
Employees Compensation Insurance Premiums	55
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Total Other Benefits	379
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Total Personnel Services	66,205
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Maintenance and Other Operating Expenses	
Travelling Expenses	35,603
Training and Scholarship Expenses	1,000
Supplies and Materials Expenses	10,374
Utility Expenses	3,420
Communication Expenses	3,878
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	696
Professional Services	58,582
General Services	3,070
Repairs and Maintenance	830
Taxes, Insurance Premiums and Other Fees	210
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	1,473
Representation Expenses	47,108
Rent/Lease Expenses	4,560
Subscription Expenses	74
Other Maintenance and Operating Expenses	50
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Total Maintenance and Other Operating Expenses	170,928
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Total Current Operating Expenditures	237,133
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,651
Transportation Equipment Outlay	2,100
Intangible Assets Outlay	500
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Total Capital Outlays	4,251
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TOTAL NEW APPROPRIATIONS	241,384
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