

C. INTER-COUNTRY ADOPTION BOARD

For general administration and support, and operations, as indicated hereunder.....P 53,345,000
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New Appropriations, by Program

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		Expenses	Operating		
			Expenses		
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PROGRAMS					
1000000000000000	General Administration and Support	P 4,759,000	P 8,578,000	P	P 13,337,000
3000000000000000	Operations	13,526,000	26,412,000	70,000	40,008,000
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	INTER-COUNTRY ADOPTION REGULATORY PROGRAM	4,353,000	4,771,000		9,124,000
	INTER-COUNTRY ADOPTION PROGRAM	9,173,000	21,641,000	70,000	30,884,000
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	TOTAL NEW APPROPRIATIONS	P 18,285,000	P 34,990,000	P 70,000	P 53,345,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 4,759,000	P 8,578,000		P 13,337,000
Sub-total, General Administration and Support		4,759,000	8,578,000		13,337,000
30000000000000	Operations				
31000000000000	00 : Filipino children in suitable permanent adoptive families abroad protected and secured	13,526,000	26,412,000	70,000	40,008,000
31010000000000	INTER-COUNTRY ADOPTION REGULATORY PROGRAM	4,353,000	4,771,000		9,124,000
310100100001000	Accredit/Authorize Foreign Adoption Agencies and Child Caring Agencies as Liaison Service Agencies	4,353,000	4,771,000		9,124,000
31020000000000	INTER-COUNTRY ADOPTION PROGRAM	9,173,000	21,641,000	70,000	30,884,000
310200100001000	Adjudication/Entrustment of children for inter-country adoption	9,173,000	21,641,000	70,000	30,884,000
Sub-total, Operations		13,526,000	26,412,000	70,000	40,008,000
TOTAL NEW APPROPRIATIONS		P 18,285,000	P 34,990,000	P 70,000	P 53,345,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

13,879

Total Basic Pay

13,879

Other Compensation Common to All	
Personnel Economic Relief Allowance	744
Representation Allowance	168
Transportation Allowance	168
Clothing and Uniform Allowance	186
Mid-Year Bonus - Civilian	1,157
Year End Bonus	1,157
Cash Gift	155
Productivity Enhancement Incentive	155
Step Increment	34

Total Other Compensation Common to All	3,924

Other Compensation for Specific Groups	
Magna Carta for Public Social Workers	251

Total Other Compensation for Specific Groups	251

Other Benefits	
PAG-IBIG Contributions	37
PhilHealth Contributions	157
Employees Compensation Insurance Premiums	37

Total Other Benefits	231

Total Personnel Services	18,285

Maintenance and Other Operating Expenses	
Travelling Expenses	5,736
Training and Scholarship Expenses	9,629
Supplies and Materials Expenses	3,442
Utility Expenses	775
Communication Expenses	2,963
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	6,790
General Services	1,100
Repairs and Maintenance	655
Taxes, Insurance Premiums and Other Fees	120
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	255
Representation Expenses	770
Rent/Lease Expenses	2,340
Subscription Expenses	10
Donations	50
Other Maintenance and Operating Expenses	237

Total Maintenance and Other Operating Expenses	34,990

Total Current Operating Expenditures	53,275

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	70

30 GENERAL APPROPRIATIONS ACT, FY 2019

Total Capital Outlays

70

TOTAL NEW APPROPRIATIONS

53,345

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