

E. OFFICE FOR TRANSPORTATION SECURITY

For general administration and support, and operations, as indicated hereunder.....P 349,049,000
 =====

New Appropriations, by Program

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 30,898,000	P 7,775,000	P 255,001,000	P 293,674,000
3000000000000000	Operations	52,209,000	3,166,000		55,375,000
	TRANSPORTATION SECURITY PROGRAM	-----	-----	-----	-----
		52,209,000	3,166,000		55,375,000
	TOTAL NEW APPROPRIATIONS	P 83,107,000	P 10,941,000	P 255,001,000	P 349,049,000
		=====	=====	=====	=====

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 30,898,000	P 7,775,000	P 255,001,000	P 293,674,000
	Sub-total, General Administration and Support	-----	-----	-----	-----
		30,898,000	7,775,000	255,001,000	293,674,000
3000000000000000	Operations				
3100000000000000	00 : Transportation systems secured	52,209,000	3,166,000		55,375,000
3101000000000000	TRANSPORTATION SECURITY PROGRAM	-----	-----	-----	-----
		52,209,000	3,166,000		55,375,000
310100100001000	Assessment of the risk vulnerability of transport facilities and infrastructure and issuance of threat advisories	18,857,000	1,325,000		20,182,000

310100100002000	Evaluation of capability of transport security trainors and personnel and accreditation of transport security training institutions for issuance of compliance certificates	4,365,000	69,000	4,434,000
310100100003000	Policy formulation and development	2,594,000	509,000	3,103,000
310100100004000	Audit compliance/ non-compliance to security programs and plans	12,845,000	632,000	13,477,000
310100100005000	Evaluation of security plans for issuance of compliance certificates	13,548,000	631,000	14,179,000
Sub-total, Operations		52,209,000	3,166,000	55,375,000
TOTAL NEW APPROPRIATIONS		P 83,107,000	P 10,941,000	P 255,001,000
		P 349,049,000		

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

62,580

Total Basic Pay

62,580

Other Compensation Common to All

Personnel Economic Relief Allowance

2,664

Representation Allowance

1,188

Transportation Allowance

1,188

Clothing and Uniform Allowance

666

Mid-Year Bonus - Civilian

5,214

Year End Bonus

5,214

Cash Gift

555

Productivity Enhancement Incentive

555

Step Increment

157

Total Other Compensation Common to All

17,401

Other Compensation for Specific Groups

Anniversary Bonus - Civilian

258

Total Other Compensation for Specific Groups

258

Other Benefits

PAG-IBIG Contributions

133

Phil Health Contributions	623
Employees Compensation Insurance Premiums	133
Loyalty Award - Civilian	80
Terminal Leave	1,899

Total Other Benefits	2,868

Total Personnel Services	83,107

Maintenance and Other Operating Expenses	
Travelling Expenses	3,106
Training and Scholarship Expenses	116
Supplies and Materials Expenses	1,001
Communication Expenses	205
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	1,076
Extraordinary and Miscellaneous Expenses	71
Professional Services	2,442
General Services	498
Repairs and Maintenance	727
Other Maintenance and Operating Expenses	
Advertising Expenses	19
Printing and Publication Expenses	26
Representation Expenses	743
Rent/Lease Expenses	45
Other Maintenance and Operating Expenses	866

Total Maintenance and Other Operating Expenses	10,941

Total Current Operating Expenditures	94,048

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	255,001

Total Capital Outlays	255,001

TOTAL NEW APPROPRIATIONS	349,049
	=====