

B. CIVIL AERONAUTICS BOARD

For general administration and support, and operations, as indicated hereunder.....P 152,226,000  
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New Appropriations, by Program  
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Current Operating Expenditures  
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		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 19,657,000	P 16,872,000	P 5,300,000	P 41,829,000
3000000000000000	Operations	45,725,000	64,672,000		110,397,000
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	AIR TRANSPORT DEVELOPMENT AND REGULATORY PROGRAM	22,586,000	435,000		23,021,000
	AIR PASSENGER BILL OF RIGHTS PROGRAM	23,139,000	64,237,000		87,376,000
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	TOTAL NEW APPROPRIATIONS	P 65,382,000	P 81,544,000	P 5,300,000	P 152,226,000
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## New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
10000000000000	General Administration and Support				
100010100001000	General Management and Supervision	P 16,778,000	P 16,872,000	P 5,300,000	P 38,950,000
100010100002000	Administration of Personnel Benefits	2,879,000			2,879,000
Sub-total, General Administration and Support		19,657,000	16,872,000	5,300,000	41,829,000
3000000000000000 Operations					
3100000000000000	00 : Improved services by adopting policies and encouraging growth through progressive liberalization, fair competition and promotion of users welfare	45,725,000	64,672,000		110,397,000
3101000000000000	AIR TRANSPORT DEVELOPMENT AND REGULATORY PROGRAM	22,586,000	435,000		23,021,000
310100100001000	Air transport policy formulation and implementation	13,155,000	145,000		13,300,000
310100100002000	Air transport regulatory services	3,825,000	145,000		3,970,000
310100100003000	Other organizational and system improvement	5,606,000	145,000		5,751,000
3102000000000000	AIR PASSENGER BILL OF RIGHTS PROGRAM	23,139,000	64,237,000		87,376,000
310200100001000	Implementation and monitoring of APBR pursuant to DOTC-DTI JAO No. 1	23,139,000	64,237,000		87,376,000
Sub-total, Operations		45,725,000	64,672,000		110,397,000
TOTAL NEW APPROPRIATIONS		P 65,382,000	P 81,544,000	P 5,300,000	P 152,226,000
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## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Basic Pay

Basic Salary

34,972

Total Basic Pay

34,972

## Other Compensation Common to All

Personnel Economic Relief Allowance

1,776

Representation Allowance

630

Transportation Allowance

630

Clothing and Uniform Allowance

444

Honoraria

322

Mid-Year Bonus - Civilian

2,914

Year End Bonus

2,914

Cash Gift

370

Productivity Enhancement Incentive

370

Step Increment

87

Total Other Compensation Common to All

10,457

## Other Benefits

PAG-IBIG Contributions

89

PhilHealth Contributions

364

Employees Compensation Insurance Premiums

89

Terminal Leave

2,879

Total Other Benefits

3,421

## Other Compensation for Specific Groups

Flying Pay

16,532

Total Other Compensation for Specific Groups

16,532

Total Personnel Services

65,382

## Maintenance and Other Operating Expenses

Travelling Expenses

13,500

Training and Scholarship Expenses

3,500

Supplies and Materials Expenses

2,981

Utility Expenses

3,000

Communication Expenses

4,500

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

110

Professional Services

44,000

General Services

2,500

Repairs and Maintenance	1,500
Taxes, Insurance Premiums and Other Fees	200
Other Maintenance and Operating Expenses	
Advertising Expenses	353
Representation Expenses	5,000
Rent/Lease Expenses	300
Subscription Expenses	100
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Total Maintenance and Other Operating Expenses	81,544
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Total Current Operating Expenditures	146,926
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Capital Outlays	
Property, Plant and Equipment Outlay	
Transportation Equipment Outlay	1,300
Furniture, Fixtures and Books Outlay	4,000
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Total Capital Outlays	5,300
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TOTAL NEW APPROPRIATIONS	152,226
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