

S. TECHNOLOGY APPLICATION AND PROMOTION INSTITUTE

For general administration and support, and operations, as indicated hereunder.....P 128,728,000

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New Appropriations, by Program

Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 21,676,000	P 7,642,000	P 1,250,000	P 30,568,000
3000000000000000	Operations	25,513,000	62,647,000	10,000,000	98,160,000
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	TECHNOLOGY APPLICATION AND INVENTION DEVELOPMENT PROGRAM	25,513,000	62,647,000	10,000,000	98,160,000
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	TOTAL NEW APPROPRIATIONS	P 47,189,000	P 70,289,000	P 11,250,000	P 128,728,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 20,815,000	P 7,642,000	P 1,250,000	P 29,707,000
10000100002000	Administration of Personnel Benefits	861,000			861,000
Sub-total, General Administration and Support		21,676,000	7,642,000	1,250,000	30,568,000
Operations					
31000000000000	00 : Filipinos protecting and venturing for innovative and emerging technology based projects Increased	25,513,000	62,647,000	10,000,000	98,160,000
31010000000000	TECHNOLOGY APPLICATION AND INVENTION DEVELOPMENT PROGRAM	25,513,000	62,647,000	10,000,000	98,160,000
310100100001000	Technology Application, Promotion and Commercialization	17,426,000	44,623,000		62,049,000
310100100002000	Technology and Invention Development Assistance	8,087,000	18,024,000	10,000,000	36,111,000
Sub-total, Operations		25,513,000	62,647,000	10,000,000	98,160,000
TOTAL NEW APPROPRIATIONS		P 47,189,000	P 70,289,000	P 11,250,000	P 128,728,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

29,541

Total Basic Pay

29,541

Other Compensation Common to All

Personnel Economic Relief Allowance

1,392

Representation Allowance

348

Transportation Allowance

348

Clothing and Uniform Allowance	348
Mid-Year Bonus - Civilian	2,462
Year End Bonus	2,462
Cash Gift	290
Productivity Enhancement Incentive	290

Total Other Compensation Common to All	7,940

Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	8,350

Total Other Compensation for Specific Groups	8,350

Other Benefits	
PAG-IBIG Contributions	69
PhilHealth Contributions	324
Employees Compensation Insurance Premiums	69
Loyalty Award - Civilian	35
Terminal Leave	861

Total Other Benefits	1,358

Total Personnel Services	47,189

Maintenance and Other Operating Expenses	
Travelling Expenses	1,525
Training and Scholarship Expenses	400
Supplies and Materials Expenses	1,932
Utility Expenses	1,300
Communication Expenses	1,769
Awards/Rewards and Prizes	10
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	4,971
General Services	2,163
Repairs and Maintenance	1,225
Financial Assistance/Subsidy	36,000
Taxes, Insurance Premiums and Other Fees	325
Labor and Wages	200
Other Maintenance and Operating Expenses	
Advertising Expenses	280
Printing and Publication Expenses	430
Representation Expenses	1,000
Transportation and Delivery Expenses	2,020
Rent/Lease Expenses	9,557
Membership Dues and Contributions to Organizations	75
Subscription Expenses	40
Litigation/Acquired Assets Expenses	2,000
Other Maintenance and Operating Expenses	2,949

Total Maintenance and Other Operating Expenses	70,289

Total Current Operating Expenditures	117,478

Capital Outlays	
Loans Outlay	10,000
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,250

Total Capital Outlays	11,250

TOTAL NEW APPROPRIATIONS	128,728
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