

R. SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE

For general administration and support, and operations, including locally-funded project, as indicated hereunder.....P 93,703,000
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New Appropriations, by Program

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 17,464,000	P 8,693,000	P 6,789,000	P 32,946,000
3000000000000000	Operations	19,583,000	41,174,000		60,757,000
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	SCIENCE AND TECHNOLOGY INFORMATION PROGRAM	19,583,000	41,174,000		60,757,000
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	TOTAL NEW APPROPRIATIONS	P 37,047,000	P 49,867,000	P 6,789,000	P 93,703,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 17,464,000	P 8,693,000	P 6,789,000	P 32,946,000
	Sub-total, General Administration and Support	-----	-----	-----	-----
		17,464,000	8,693,000	6,789,000	32,946,000
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3000000000000000	Operations				
3100000000000000	00 : Public Science and Technology awareness increased	19,583,000	41,174,000		60,757,000
3101000000000000	SCIENCE AND TECHNOLOGY INFORMATION PROGRAM	19,583,000	41,174,000		60,757,000
310100100001000	Operation of Science and Technology Center for Information Services	8,855,000	6,516,000		15,371,000
310100100002000	Science and Technology Promotion and Advocacy Services	10,728,000	15,408,000		26,136,000

Projects

Locally-Funded Project(s)		19,250,000		19,250,000
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310100200001000 Continuing Operation and Broadcast of DOST Science and Technology Channel "DOSTV"		19,250,000		19,250,000
Sub-total, Operations	19,583,000	41,174,000		60,757,000
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TOTAL NEW APPROPRIATIONS	P 37,047,000	P 49,867,000	P 6,789,000	P 93,703,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

22,370

Total Basic Pay

22,370

Other Compensation Common to All

Personnel Economic Relief Allowance

1,200

Representation Allowance

288

Transportation Allowance

288

Clothing and Uniform Allowance

300

Mid-Year Bonus - Civilian

1,864

Year End Bonus

1,864

Cash Gift

250

Productivity Enhancement Incentive

250

Total Other Compensation Common to All

6,304

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

7,961

Total Other Compensation for Specific Groups

7,961

Other Benefits

PAG-IBIG Contributions

60

PhilHealth Contributions

252

Employees Compensation Insurance Premiums

60

Loyalty Award - Civilian

40

Total Other Benefits

412

Total Personnel Services

37,047

Maintenance and Other Operating Expenses

Traveling Expenses

3,330

Training and Scholarship Expenses

1,600

68 GENERAL APPROPRIATIONS ACT, FY 2019

Supplies and Materials Expenses	6,726
Utility Expenses	2,288
Communication Expenses	1,593
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	120
Professional Services	4,929
General Services	2,075
Repairs and Maintenance	959
Taxes, Insurance Premiums and Other Fees	150
Labor and Wages	10,563
Other Maintenance and Operating Expenses	
Advertising Expenses	6,142
Printing and Publication Expenses	3,083
Representation Expenses	3,990
Rent/Lease Expenses	1,573
Subscription Expenses	81
Other Maintenance and Operating Expenses	665

Total Maintenance and Other Operating Expenses	49,867

Total Current Operating Expenditures	86,914

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	6,789

Total Capital Outlays	6,789

TOTAL NEW APPROPRIATIONS	93,703
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