

L. PHILIPPINE COUNCIL FOR INDUSTRY, ENERGY AND EMERGING TECHNOLOGY RESEARCH AND DEVELOPMENT (PCI EERD)

For general administration and support, and operations, including locally-funded project, as indicated hereunder.....P 714, 578,000

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New Appropriations, by Program

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Current Operating Expenditures

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Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

1000000000000000	General Administration and Support	P	18,658,000	P	40,112,000	P	150,000	P	58,920,000
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3000000000000000	Operations	33,432,000	620,556,000	1,670,000	655,658,000
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	NATIONAL INDUSTRY, ENERGY AND EMERGING TECHNOLOGY SECTORS R&D PROGRAM	33,432,000	620,556,000	1,670,000	655,658,000
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	TOTAL NEW APPROPRIATIONS	P 52,090,000	P 660,668,000	P 1,820,000	P 714,578,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 18,658,000	P 40,112,000	P 150,000	P 58,920,000
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	Sub-total, General Administration and Support	18,658,000	40,112,000	150,000	58,920,000
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3000000000000000	Operations				
3100000000000000	00 : Increased benefits to Filipinos from scientific knowledge and technological innovations for productivity and competitiveness	33,432,000	620,556,000	1,670,000	655,658,000
3101000000000000	NATIONAL INDUSTRY, ENERGY AND EMERGING TECHNOLOGY SECTORS R&D PROGRAM	33,432,000	620,556,000	1,670,000	655,658,000
310100100001000	Development, integration, and coordination of the National Research System for Industry, Energy and Emerging Technology Sectors	33,432,000	618,935,000		652,367,000
Projects					
	Locally-Funded Project(s)		1,621,000	1,670,000	3,291,000
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310100200001000	Development and Enhancement of PCI EERD's Internal and Strategic Information Systems		1,621,000	1,670,000	3,291,000
	Sub-total, Operations	33,432,000	620,556,000	1,670,000	655,658,000
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	TOTAL NEW APPROPRIATIONS	P 52,090,000	P 660,668,000	P 1,820,000	P 714,578,000
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## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Basic Pay

Basic Salary

32,139

Total Basic Pay

32,139

## Other Compensation Common to All

Personnel Economic Relief Allowance

1,440

Representation Allowance

522

Transportation Allowance

522

Clothing and Uniform Allowance

360

Honoraria

300

Mid-Year Bonus - Civilian

2,679

Year End Bonus

2,679

Cash Gift

300

Productivity Enhancement Incentive

300

Total Other Compensation Common to All

9,102

## Other Compensation for Specific Groups

Magna Carta for Science &amp; Technology Personnel

10,367

Total Other Compensation for Specific Groups

10,367

## Other Benefits

PAG-IBIG Contributions

72

PhilHealth Contributions

338

Employees Compensation Insurance Premiums

72

Total Other Benefits

482

Total Personnel Services

52,090

## Maintenance and Other Operating Expenses

Traveling Expenses

1,343

Training and Scholarship Expenses

2,124

Supplies and Materials Expenses

3,371

Utility Expenses

2,490

Communication Expenses

928

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

100

Professional Services

12,157

General Services

1,628

Repairs and Maintenance

1,591

Financial Assistance/Subsidy

613,922

Taxes, Insurance Premiums and Other Fees

770

Other Maintenance and Operating Expenses

Advertising Expenses

94

Printing and Publication Expenses

110

Representation Expenses	110
Rent/Lease Expenses	110
Subscription Expenses	19,820
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Total Maintenance and Other Operating Expenses	660,668
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Total Current Operating Expenditures	712,758
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,820
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Total Capital Outlays	1,820
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TOTAL NEW APPROPRIATIONS	714,578
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