

H. NATIONAL RESEARCH COUNCIL OF THE PHILIPPINES

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder.....P 91,243,000
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New Appropriations, by Program

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 17,865,000	P 12,564,000	P	P 30,429,000
2000000000000000	Support to Operations	4,386,000	6,378,000	1,651,000	12,415,000
3000000000000000	Operations	8,081,000	40,318,000		48,399,000
	POLICY DEVELOPMENT FOR SCIENCE AND TECHNOLOGY ADVISORY PROGRAM	963,000	1,130,000		2,093,000
	BASIC RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM	7,118,000	39,188,000		46,306,000
	TOTAL NEW APPROPRIATIONS	P 30,332,000	P 59,260,000	P 1,651,000	P 91,243,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 17,416,000	P 12,564,000		P 29,980,000
100000100002000	Administration of Personnel Benefits	449,000			449,000
	Sub-total, General Administration and Support	17,865,000	12,564,000		30,429,000
2000000000000000	Support to Operations				
200000100001000	NRCP Library Operation	3,521,000	848,000		4,369,000
200000100002000	IT support	865,000	94,000		959,000

Projects

Locally-Funded Project(s)		5,436,000	1,651,000	7,087,000
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200000200001000	Establishing an Interactive Scientific Knowledge Management System (SKMSC) Portal	5,436,000	1,651,000	7,087,000
Sub-total, Support to Operations		4,386,000	6,378,000	12,415,000
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300000000000000	Operations			
310000000000000	00 : Problem-focused multi-disciplinary basic research, policy formulation and collaboration among Filipino researchers enhanced	8,081,000	40,318,000	48,399,000
310100000000000	POLICY DEVELOPMENT FOR SCIENCE AND TECHNOLOGY ADVISORY PROGRAM	963,000	1,130,000	2,093,000
310100100001000	Research based Policy Development for S&T and issues of national concern	963,000	1,130,000	2,093,000
310200000000000	BASIC RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM	7,118,000	39,188,000	46,306,000
310200100001000	Development, integration and coordination of the National Research System for Basic Research	6,032,000	39,144,000	45,176,000
310200100002000	Programming, monitoring and evaluation of basic research and other resource requirements	1,086,000	44,000	1,130,000
Sub-total, Operations		8,081,000	40,318,000	48,399,000
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TOTAL NEW APPROPRIATIONS		P 30,332,000	P 59,260,000	P 1,651,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

16,664

Total Basic Pay

16,664

Other Compensation Common to All

Personnel Economic Relief Allowance

888

Representation Allowance

288

Transportation Allowance

288

Clothing and Uniform Allowance

222

Honoraria	3,000
Mid-Year Bonus - Civilian	1,389
Year End Bonus	1,389
Cash Gift	185
Productivity Enhancement Incentive	185

Total Other Compensation Common to All	7,834

Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	5,089

Total Other Compensation for Specific Groups	5,089

Other Benefits	
PAG-IBIG Contributions	44
PhilHealth Contributions	183
Employees Compensation Insurance Premiums	44
Loyalty Award - Civilian	25
Terminal Leave	449

Total Other Benefits	745

Total Personnel Services	30,332

Maintenance and Other Operating Expenses	
Travelling Expenses	800
Training and Scholarship Expenses	961
Supplies and Materials Expenses	814
Utility Expenses	2,440
Communication Expenses	973
Awards/Rewards and Prizes	450
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	117
Professional Services	5,761
General Services	1,549
Repairs and Maintenance	970
Financial Assistance/Subsidy	38,350
Taxes, Insurance Premiums and Other Fees	178
Other Maintenance and Operating Expenses	
Advertising Expenses	11
Printing and Publication Expenses	959
Representation Expenses	2,514
Transportation and Delivery Expenses	5
Rent/Lease Expenses	176
Membership Dues and Contributions to Organizations	1,190
Subscription Expenses	1,042

Total Maintenance and Other Operating Expenses	59,260

Total Current Operating Expenditures	89,592

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,651

Total Capital Outlays	1,651

TOTAL NEW APPROPRIATIONS	91,243
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