### BUILDINGS AND OTHER STRUCTURES
- **Buildings and Other Structures**
  - Outlay: 38,344

### MACHINERY AND EQUIPMENT OUTLAY
- **Machinery and Equipment Outlay**
  - Outlay: 1,044

### TRANSPORTATION EQUIPMENT OUTLAY
- **Transportation Equipment Outlay**
  - Outlay: 3,500

**Total Capital Outlays**
- 59,388

**TOTAL NEW APPROPRIATIONS**
- 253,924

---

### G. NATIONAL ACADEMY OF SCIENCE AND TECHNOLOGY

**For general administration and support, and operations, as indicated hereunder**
- Total: P 80,438,000

#### New Appropriations, by Program

<table>
<thead>
<tr>
<th>PROGRAMS</th>
<th>Current Operating Expenditures</th>
<th>Maintenance and Other Operating Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maintenance and Other Personnel Services</td>
<td>P 8,954,000</td>
<td>P 5,565,000</td>
<td>P 2,140,000</td>
<td>P 16,659,000</td>
</tr>
<tr>
<td>Operations</td>
<td>3,334,000</td>
<td>60,445,000</td>
<td></td>
<td>63,779,000</td>
</tr>
</tbody>
</table>

**Total New Appropriations**
- P 12,288,000
  - P 66,010,000
  - P 2,140,000
  - P 80,438,000

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### New Appropriations, by Programs/Activities/Projects

<table>
<thead>
<tr>
<th>PROGRAMS</th>
<th>Current Operating Expenditures</th>
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<td>General Administration and Support</td>
<td>P 8,954,000</td>
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<td>P 16,659,000</td>
</tr>
<tr>
<td>General Management and Supervision</td>
<td>8,954,000</td>
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### PROGRAMS

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<td>16,659,000</td>
<td>16,659,000</td>
</tr>
</tbody>
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**Operations**
- 8,954,000
- 5,565,000
- 2,140,000
- 16,659,000
### GENERAL APPROPRIATIONS ACT, FY 2019

#### 310000000000000
**Increased benefits to Filipinos from scientific knowledge by recognizing outstanding achievements and enhancing and fostering policy environment for the development of Science and Technology**

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Current FY</th>
<th>Previous FY</th>
<th>Total FY</th>
</tr>
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<tbody>
<tr>
<td></td>
<td>3,334,000</td>
<td>60,445,000</td>
<td>63,779,000</td>
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</tbody>
</table>

#### 310100000000000
**SCIENCE AND TECHNOLOGY RECOGNITION AND POLICY ADVISORY PROGRAM**

<table>
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</table>

#### 310100100001000
**Formulation of policy recommendations on relevant Science and Technology concerns**

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Current FY</th>
<th>Previous FY</th>
<th>Total FY</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>2,019,000</td>
<td>6,547,000</td>
<td>8,566,000</td>
</tr>
</tbody>
</table>

#### 310100100002000
**Screening of nominations and granting of performance awards and achievements incentives for exemplary contributions to the development of Science and Technology in the country**

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Current FY</th>
<th>Previous FY</th>
<th>Total FY</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>682,000</td>
<td>15,368,000</td>
<td>16,050,000</td>
</tr>
</tbody>
</table>

#### 310100100003000
**Provision of benefits and privileges of national scientists and members of the Academy, including research fellowship grants, pursuant to the Academy's Charter**

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Current FY</th>
<th>Previous FY</th>
<th>Total FY</th>
</tr>
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<tbody>
<tr>
<td></td>
<td>36,885,000</td>
<td></td>
<td>36,885,000</td>
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</tbody>
</table>

#### 310100100004000
**Promotion of S&T achievements through the operation and maintenance of the Philippine Science Heritage Center**

<table>
<thead>
<tr>
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<th>Previous FY</th>
<th>Total FY</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>633,000</td>
<td>1,645,000</td>
<td>2,278,000</td>
</tr>
</tbody>
</table>

#### Sub-total, Operations

<table>
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<th>Total FY</th>
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#### TOTAL NEW APPROPRIATIONS

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### New Appropriations, by Object of Expenditures

*(In Thousand Pesos)*

**Current Operating Expenditures**

**Personnel Services**

**Civilian Personnel**

- **Basic Pay**
  - Basic Salary: 7,102

- **Total Basic Pay**: 7,102

- **Other Compensation Common to All**
  - Personnel Economic Relief Allowance: 264
  - Representation Allowance: 228
  - Transportation Allowance: 228
  - Clothing and Uniform Allowance: 66
  - Mid-Year Bonus - Civilian: 592
  - Year End Bonus: 592
  - Cash Gift: 55
  - Per Diem: 703
  - Productivity Enhancement Incentive: 55
Total Other Compensation Common to All

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

Total Other Compensation for Specific Groups

Other Benefits

PAG-IBIG Contributions
PhilHealth Contributions
Employees Compensation Insurance Premiums
Loyalty Award - Civilian

Total Other Benefits

Total Personnel Services

Maintenance and Other Operating Expenses

Travelling Expenses
Training and Scholarship Expenses
Supplies and Materials Expenses
Utility Expenses
Communication Expenses
Awards/Rewards and Prizes
Survey, Research, Exploration and Development Expenses
Confidential, Intelligence and Extraordinary Expenses
Extraordinary and Miscellaneous Expenses
Professional Services
General Services
Repairs and Maintenance
Taxes, Insurance Premiums and Other Fees
Other Maintenance and Operating Expenses
Advertising Expenses
Printing and Publication Expenses
Representation Expenses
Transportation and Delivery Expenses
Rent/Lease Expenses
Membership Dues and Contributions to Organizations
Subscription Expenses
Other Maintenance and Operating Expenses

Total Maintenance and Other Operating Expenses

Total Current Operating Expenditures

Capital Outlays

Property, Plant and Equipment Outlay
Machinery and Equipment Outlay
Intangible Assets Outlay

Total Capital Outlays

TOTAL NEW APPROPRIATIONS