

G. NATIONAL ACADEMY OF SCIENCE AND TECHNOLOGY

For general administration and support, and operations, as indicated hereunder..... P 80,438,000
 =====

New Appropriations, by Program

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 8,954,000	P 5,565,000	P 2,140,000	P 16,659,000
3000000000000000	Operations	3,334,000	60,445,000		63,779,000
		-----	-----	-----	-----
	SCIENCE AND TECHNOLOGY RECOGNITION AND POLICY ADVISORY PROGRAM	3,334,000	60,445,000		63,779,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 12,288,000	P 66,010,000	P 2,140,000	P 80,438,000
		=====	=====	=====	=====

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 8,954,000	P 5,565,000	P 2,140,000	P 16,659,000
		-----	-----	-----	-----
	Sub-total, General Administration and Support	8,954,000	5,565,000	2,140,000	16,659,000
		-----	-----	-----	-----
3000000000000000	Operations				

3100000000000000	00 : Increased benefits to Filipinos from scientific knowledge by recognizing outstanding achievements and enhancing and fostering policy environment for the development of Science and Technology	3,334,000	60,445,000	63,779,000
3101000000000000	SCIENCE AND TECHNOLOGY RECOGNITION AND POLICY ADVISORY PROGRAM	3,334,000	60,445,000	63,779,000
3101001000010000	Formulation of policy recommendations on relevant Science and Technology concerns	2,019,000	6,547,000	8,566,000
3101001000020000	Screening of nominations and granting of performance awards and achievements incentives for exemplary contributions to the development of Science and Technology in the country	682,000	15,368,000	16,050,000
3101001000030000	Provision of benefits and privileges of national scientists and members of the Academy, including research fellowship grants, pursuant to the Academy's Charter		36,885,000	36,885,000
3101001000040000	Promotion of S&T achievements through the operation and maintenance of the Philippine Science Heritage Center	633,000	1,645,000	2,278,000
Sub-total, Operations		3,334,000	60,445,000	63,779,000
TOTAL NEW APPROPRIATIONS		P 12,288,000	P 66,010,000	P 2,140,000
		=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

7,102

Total Basic Pay

7,102

Other Compensation Common to All

Personnel Economic Relief Allowance

264

Representation Allowance

228

Transportation Allowance

228

Clothing and Uniform Allowance

66

Mid-Year Bonus - Civilian

592

Year End Bonus

592

Cash Gift

55

Per Diems

703

Productivity Enhancement Incentive

55

Total Other Compensation Common to All	2,783

Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	2,314

Total Other Compensation for Specific Groups	2,314

Other Benefits	
PAG-IBIG Contributions	12
PhilHealth Contributions	60
Employees Compensation Insurance Premiums	12
Loyalty Award - Civilian	5

Total Other Benefits	89

Total Personnel Services	12,288

Maintenance and Other Operating Expenses	
Travelling Expenses	3,116
Training and Scholarship Expenses	108
Supplies and Materials Expenses	1,982
Utility Expenses	1,016
Communication Expenses	814
Awards/Rewards and Prizes	39,829
Survey, Research, Exploration and Development Expenses	2,160
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	2,024
General Services	1,728
Repairs and Maintenance	998
Taxes, Insurance Premiums and Other Fees	287
Other Maintenance and Operating Expenses	
Advertising Expenses	362
Printing and Publication Expenses	715
Representation Expenses	8,274
Transportation and Delivery Expenses	40
Rent/Lease Expenses	250
Membership Dues and Contributions to Organizations	100
Subscription Expenses	37
Other Maintenance and Operating Expenses	2,052

Total Maintenance and Other Operating Expenses	66,010

Total Current Operating Expenditures	78,298

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,470
Intangible Assets Outlay	670

Total Capital Outlays	2,140

TOTAL NEW APPROPRIATIONS	80,438
	=====