

C. FOOD AND NUTRITION RESEARCH INSTITUTE

For general administration and support, and operations, including locally-funded projects, as indicated hereunder.....P 500,817,000
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New Appropriations, by Program

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
PROGRAMS					
1000000000000000	General Administration and Support	P 47,780,000	P 19,252,000	P 10,475,000	P 77,507,000
3000000000000000	Operations	67,221,000	322,199,000	33,890,000	423,310,000
FOOD AND NUTRITION RESEARCH AND DEVELOPMENT PROGRAM		24,847,000	23,646,000		48,493,000
NUTRITIONAL ASSESSMENT AND MONITORING PROGRAM		18,585,000	288,831,000	33,890,000	341,306,000
FOOD AND NUTRITION TECHNOLOGY AND KNOWLEDGE DIFFUSION PROGRAM		23,789,000	9,722,000		33,511,000
TOTAL NEW APPROPRIATIONS		P 115,001,000	P 341,451,000	P 44,365,000	P 500,817,000

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Administration and Support Services	P 45,146,000	P 19,252,000	P 7,475,000	P 71,873,000
100000100002000	Administration of Personnel Benefits	2,634,000			2,634,000
Projects					
Locally-Funded Project(s)				3,000,000	3,000,000
100000200001000	Proposed Relocation and Establishment of New FNRI Building			3,000,000	3,000,000

Basic Pay	
Basic Salary	64,357

Total Basic Pay	64,357

Other Compensation Common to All	
Personnel Economic Relief Allowance	3,840
Representation Allowance	312
Transportation Allowance	312
Clothing and Uniform Allowance	960
Mid-Year Bonus - Civilian	5,363
Year End Bonus	5,363
Cash Gift	800
Productivity Enhancement Incentive	800

Total Other Compensation Common to All	17,750

Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	28,955

Total Other Compensation for Specific Groups	28,955

Other Benefits	
PAG-IBIG Contributions	192
PhilHealth Contributions	776
Employees Compensation Insurance Premiums	192
Loyalty Award - Civilian	145
Terminal Leave	2,634

Total Other Benefits	3,939

Total Personnel Services	115,001

Maintenance and Other Operating Expenses	
Travelling Expenses	45,612
Training and Scholarship Expenses	4,861
Supplies and Materials Expenses	92,171
Utility Expenses	9,410
Communication Expenses	3,386
Awards/Rewards and Prizes	500
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	58,260
General Services	3,674
Repairs and Maintenance	4,270
Taxes, Insurance Premiums and Other Fees	1,100
Other Maintenance and Operating Expenses	
Advertising Expenses	50
Printing and Publication Expenses	2,100
Representation Expenses	4,585
Transportation and Delivery Expenses	9,819
Rent/Lease Expenses	1,100
Subscription Expenses	300
Other Maintenance and Operating Expenses	100,135

Total Maintenance and Other Operating Expenses	341,451

Total Current Operating Expenditures	456,452

Capital Outlays

Property, Plant and Equipment Outlay

Buildings and Other Structures

3,000

Machinery and Equipment Outlay

40,065

Transportation Equipment Outlay

1,300

Total Capital Outlays

44,365

TOTAL NEW APPROPRIATIONS

500,817

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