## C. FOOD AND NUTRITION RESEARCH INSTITUTE

For general	administration and support, and operations, inc	l ud	ing locally-fund	ed	projects, as ind	i ca	ted hereunder		P 500, 817, 000
New Appropriatio	ns, by Program								
		Current Operating Expenditures							
			Personnel Servi ces		Maintenance and Other Operating Expenses		Capi tal Outlays		Total
PROGRAMS		-		-		-			
100000000000000	General Administration and Support	P	47, 780, 000	P	19, 252, 000	P	10, 475, 000	Р	77, 507, 000
300000000000000	Operations		67, 221, 000		322, 199, 000		33, 890, 000		423, 310, 000
	FOOD AND NUTRITION RESEARCH AND DEVELOPMENT PROGRAM	-	24, 847, 000	-	23, 646, 000	-			48, 493, 000
	NUTRITIONAL ASSESSMENT AND MONITORING PROGRAM		18, 585, 000		288, 831, 000		33, 890, 000		341, 306, 000
	FOOD AND NUTRITION TECHNOLOGY AND KNOWLEDGE DIFFUSION PROGRAM		23, 789, 000		9, 722, 000				33, 511, 000
	TOTAL NEW APPROPRIATIONS	P =:	115, 001, 000		341, 451, 000		44, 365, 000		500, 817, 000
New Appropriatio	ns, by Programs/Activities/Projects		Current Operat						
		_	Personnel Servi ces	_	Maintenance and Other Operating Expenses	_	Capital Outlays		Total
PROGRAMS									
100000000000000	General Administration and Support								
100000100001000	General Administration and Support Services	P	45, 146, 000	P	19, 252, 000	P _	7, 475, 000	P	71, 873, 000
100000100002000	Administration of Personnel Benefits		2, 634, 000						2, 634, 000
Proj ects									
Locally-Funded P	roject(s)					_	3,000,000		3,000,000
100000200001000	Proposed Relocation and Establishment of New FNRI Building						3,000,000		3,000,000

Sub-total, Genera	al Administration and Support		47, 780, 000		19, 252, 000		10, 475, 000		77, 507, 000
300000000000000	Operations								
310000000000000	00 : Increased benefits to Filipinos from scientific knowledge and food and nutrition technologies		67, 221, 000		322, 199, 000		33, 890, 000		423, 310, 000
310100000000000	FOOD AND NUTRITION RESEARCH AND DEVELOPMENT PROGRAM		24, 847, 000		23, 646, 000				48, 493, 000
310100100001000	Scientific Research and Development Services on Basic and Applied Researches on Food and Nutrition		24, 847, 000		13, 646, 000				38, 493, 000
Proj ects									
Locally-Funded P	roject(s)				10,000,000				10, 000, 000
310100200001000	Expanding the Food and Nutrition Research Institute's Nutrigenomics Laboratory: Towards Establishment of a World Class Philippine Nutrigenomics Center				10,000,000				10,000,000
3102000000000000	NUTRITIONAL ASSESSMENT AND MONITORING PROGRAM		18, 585, 000		288, 831, 000		33, 890, 000		341, 306, 000
310200100001000	Nutritional Assessment and Monitoring on Food and Nutrition		18, 585, 000		2, 721, 000				21, 306, 000
Proj ects									
Locally-Funded P	roject(s)				286, 110, 000		33, 890, 000		320, 000, 000
310200200001000	Expanded National Nutrition Survey				286, 110, 000		33, 890, 000		320, 000, 000
3103000000000000	FOOD AND NUTRITION TECHNOLOGY AND KNOWLEDGE DIFFUSION PROGRAM		23, 789, 000		9, 722, 000				33, 511, 000
310300100001000	Technical Services on Food and Nutrition		23, 789, 000		9, 722, 000				33, 511, 000
Sub-total, Operations			67, 221, 000	_	322, 199, 000		33, 890, 000		423, 310, 000
TOTAL NEW APPROP	RIATIONS	Р	115, 001, 000		341, 451, 000	Р	• •	P	500, 817, 000
		==		=		==:		===	

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay	
Basic Salary	64, 357
Total Basic Day	
Total Basic Pay	64, 357
Other Compensation Common to All	
Personnel Economic Relief Allowance	3,840
Representation Allowance	312
Transportation Allowance	312
Clothing and Uniform Allowance Mid-Year Bonus - Civilian	960
Year End Bonus	5, 363 5, 363
Cash Gift	800
Productivity Enhancement Incentive	800
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Total Other Compensation Common to All	17, 750
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	28, 955
magna carta for scrence a reciniorogy refsonner	20,733
Total Other Compensation for Specific Groups	28, 955
Other Benefits	
PAG-IBIG Contributions	192
Phi I Heal th Contri butions	776
Employees Compensation Insurance Premiums	192
Loyalty Award - Civilian Terminal Leave	145
Ter illi flat Leave	2,634
Total Other Benefits	3, 939
Total Personnel Services	115, 001
Maintenance and Other Operating Expenses	
Travelling Expenses	45, 612
Training and Scholarship Expenses	4, 861
Supplies and Materials Expenses	92, 171
Utility Expenses	9, 410
Communication Expenses	3, 386
Awards/Rewards and Prizes	500
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services General Services	58, 260
Repairs and Maintenance	3, 674 4, 270
Taxes, Insurance Premiums and Other Fees	1,100
Other Maintenance and Operating Expenses	1,100
Advertising Expenses	50
Printing and Publication Expenses	2, 100
Representation Expenses	4, 585
Transportation and Delivery Expenses	9, 819
Rent/Lease Expenses	1, 100
Subscription Expenses	300
Other Maintenance and Operating Expenses	100, 135
Total Maintenance and Other Operating Expenses	341, 451
Total Current Operating Expenditures	456, 452 

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3,000

40,065

1,300

44, 365

500, 817

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Property, Plant and Equipment Outlay

Buildings and Other Structures

Machinery and Equipment Outlay

Transportation Equipment Outlay

Total Capital Outlays

TOTAL NEW APPROPRIATIONS