

B. ADVANCED SCIENCE AND TECHNOLOGY INSTITUTE

For general administration and support, and operations, as indicated hereunder.....P 414,642,000
 =====

New Appropriations, by Program

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 22,823,000	P 24,945,000		P 47,768,000
3000000000000000	Operations	34,015,000	332,859,000		366,874,000
		-----	-----		-----
	ADVANCED SCIENCE AND TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM	34,015,000	26,972,000		60,987,000
	ADVANCED SCIENCE AND TECHNOLOGY TRANSFER PROGRAM		305,887,000		305,887,000
		-----	-----		-----
	TOTAL NEW APPROPRIATIONS	P 56,838,000	P 357,804,000		P 414,642,000
		=====	=====		=====

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 22,823,000	P 24,945,000		P 47,768,000
Sub-total, General Administration and Support		22,823,000	24,945,000		47,768,000
Operations					
31000000000000	00 : Increased benefits to Filipinos from scientific knowledge and technologies in ICT and Microelectronics	34,015,000	332,859,000		366,874,000
31010000000000	ADVANCED SCIENCE AND TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM	34,015,000	26,972,000		60,987,000
310100100001000	Scientific Research and Development in the Advanced Fields of Studies including Microelectronics and Information Technology	34,015,000	26,972,000		60,987,000
31020000000000	ADVANCED SCIENCE AND TECHNOLOGY TRANSFER PROGRAM		305,887,000		305,887,000
310200100001000	Technical transfer through diffusion and commercialization		305,887,000		305,887,000
Sub-total, Operations		34,015,000	332,859,000		366,874,000
TOTAL NEW APPROPRIATIONS		P 56,838,000	P 357,804,000		P 414,642,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

35,835

Total Basic Pay

35,835

Other Compensation Common to All

Personnel Economic Relief Allowance

1,800

Representation Allowance	408
Transportation Allowance	408
Clothing and Uniform Allowance	450
Mid-Year Bonus - Civilian	2,986
Year End Bonus	2,986
Cash Gift	375
Productivity Enhancement Incentive	375

Total Other Compensation Common to All	9,788

Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	10,529

Total Other Compensation for Specific Groups	10,529

Other Benefits	
PAG-IBIG Contributions	90
PhilHealth Contributions	396
Employees Compensation Insurance Premiums	90
Loyalty Award - Civilian	110

Total Other Benefits	686

Total Personnel Services	56,838

Maintenance and Other Operating Expenses	
Travelling Expenses	3,906
Training and Scholarship Expenses	2,500
Supplies and Materials Expenses	22,460
Utility Expenses	11,628
Communication Expenses	154,629
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	116,228
General Services	3,000
Repairs and Maintenance	3,300
Taxes, Insurance Premiums and Other Fees	5,130
Labor and Wages	545
Other Maintenance and Operating Expenses	
Advertising Expenses	120
Printing and Publication Expenses	100
Representation Expenses	930
Transportation and Delivery Expenses	50
Rent/Lease Expenses	26,640
Subscription Expenses	6,000
Other Maintenance and Operating Expenses	520

Total Maintenance and Other Operating Expenses	357,804

Total Current Operating Expenditures	414,642

TOTAL NEW APPROPRIATIONS	414,642
	=====