

H. PROFESSIONAL REGULATION COMMISSION

For general administration and support, and operations, including locally-funded projects, as indicated hereunder..... P 1,130,624,000
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New Appropriations, by Program

Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 107,977,000	P 176,255,000	P	P 284,232,000
3000000000000000	Operations	384,663,000	413,374,000	48,355,000	846,392,000
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	PROFESSIONAL LICENSURE PROGRAM	305,848,000	303,685,000	20,103,000	629,636,000
	PROFESSIONAL REGULATION PROGRAM	69,124,000	89,183,000		158,307,000
	PROFESSIONAL DATABASE MANAGEMENT PROGRAM	9,691,000	20,506,000	28,252,000	58,449,000
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	TOTAL NEW APPROPRIATIONS	P 492,640,000	P 589,629,000	P 48,355,000	P 1,130,624,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 99,664,000	P 176,255,000		P 275,919,000
	National Capital Region (NCR)	77,478,000	176,255,000		253,733,000
	Central Office	60,275,000	176,255,000		236,530,000
	Regional Office - NCR	17,203,000			17,203,000
	Cordillera Administrative Region (CAR)	634,000			634,000
	Regional Office - CAR	634,000			634,000
	Region II - Cagayan Valley	2,031,000			2,031,000
	Regional Office - II	2,031,000			2,031,000
	Region III - Central Luzon	3,407,000			3,407,000
	Regional Office - III	3,407,000			3,407,000
	Region IVA - CALABARZON	2,873,000			2,873,000
	Regional Office - IVA	2,873,000			2,873,000
	Region V - Bicol	2,943,000			2,943,000
	Regional Office - V	2,943,000			2,943,000
	Region VI - Western Visayas	2,581,000			2,581,000
	Regional Office - VI	2,581,000			2,581,000
	Region VII - Central Visayas	523,000			523,000
	Regional Office - VII	523,000			523,000
	Region VIII - Eastern Visayas	1,925,000			1,925,000
	Regional Office - VIII	1,925,000			1,925,000
	Region IX - Zamboanga Peninsula	425,000			425,000
	Regional Office - IX	425,000			425,000

	Region X - Northern Mindanao	1,635,000			1,635,000
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	Regional Office - X	1,635,000			1,635,000
	Region XI - Davao	3,209,000			3,209,000
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	Regional Office - XI	3,209,000			3,209,000
100000100002000	Administration of Personnel Benefits	8,313,000			8,313,000
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	National Capital Region (NCR)	8,313,000			8,313,000
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	Central Office	8,313,000			8,313,000
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	Sub-total, General Administration and Support	107,977,000	176,255,000		284,232,000
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3000000000000000	Operations				
3100000000000000	00 : Highly ethical, globally competitive, and recognized Filipino professionals ensured	384,663,000	413,374,000	48,355,000	846,392,000
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3101000000000000	PROFESSIONAL LICENSURE PROGRAM	305,848,000	303,685,000	20,103,000	629,636,000
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310100100001000	Processing of applications for licensure examinations	17,533,000	108,225,000		125,758,000
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	National Capital Region (NCR)	7,204,000	108,225,000		115,429,000
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	Central Office	2,818,000	108,225,000		111,043,000
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	Regional Office - NCR	4,386,000			4,386,000
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	Cordillera Administrative Region (CAR)	400,000			400,000
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	Regional Office - CAR	400,000			400,000
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	Region II - Cagayan Valley	484,000			484,000
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	Regional Office - II	484,000			484,000
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	Region III - Central Luzon	3,440,000			3,440,000
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	Regional Office - III	3,440,000			3,440,000
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	Region IVA - CALABARZON	694,000			694,000
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	Regional Office - IVA	694,000			694,000
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	Region V - Bicol	288,000			288,000
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	Regional Office - V	288,000			288,000
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	Region VI - Western Visayas	1,348,000			1,348,000
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	Regional Office - VI	1,348,000			1,348,000
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	Region VII - Central Visayas	288,000		288,000
	Regional Office - VII	288,000		288,000
	Region IX - Zamboanga Peninsula	1,020,000		1,020,000
	Regional Office - IX	1,020,000		1,020,000
	Region X - Northern Mindanao	1,484,000		1,484,000
	Regional Office - X	1,484,000		1,484,000
	Region XI - Davao	883,000		883,000
	Regional Office - XI	883,000		883,000
310100100002000	Preparation of test questions, conduct and rating of licensure examinations	276,533,000	189,232,000	465,765,000
	National Capital Region (NCR)	268,475,000	189,232,000	457,707,000
	Central Office	268,475,000	189,232,000	457,707,000
	Cordillera Administrative Region (CAR)	1,556,000		1,556,000
	Regional Office - CAR	1,556,000		1,556,000
	Region II - Cagayan Valley	963,000		963,000
	Regional Office - II	963,000		963,000
	Region III - Central Luzon	2,221,000		2,221,000
	Regional Office - III	2,221,000		2,221,000
	Region IVA - CALABARZON	798,000		798,000
	Regional Office - IVA	798,000		798,000
	Region V - Bicol	269,000		269,000
	Regional Office - V	269,000		269,000
	Region VI - Western Visayas	272,000		272,000
	Regional Office - VI	272,000		272,000
	Region VIII - Eastern Visayas	281,000		281,000
	Regional Office - VIII	281,000		281,000
	Region IX - Zamboanga Peninsula	798,000		798,000
	Regional Office - IX	798,000		798,000
	Region X - Northern Mindanao	617,000		617,000
	Regional Office - X	617,000		617,000

	Region XI - Davao	283,000		283,000
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	Regional Office - XI	283,000		283,000
310100100003000	Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	11,782,000	6,228,000	18,010,000
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	National Capital Region (NCR)	10,687,000	6,228,000	16,915,000
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	Central Office	9,466,000	6,228,000	15,694,000
	Regional Office - NCR	1,221,000		1,221,000
	Region II - Cagayan Valley	1,095,000		1,095,000
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	Regional Office - II	1,095,000		1,095,000
Projects				
	Locally-Funded Project(s)		20,103,000	20,103,000
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310100200003000	Rehabilitation of the PRC Central Office's Building		20,103,000	20,103,000
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	National Capital Region (NCR)		20,103,000	20,103,000
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	Central Office		20,103,000	20,103,000
310200000000000	PROFESSIONAL REGULATION PROGRAM	69,124,000	89,183,000	158,307,000
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310200100001000	Administrative Investigations, hearings and decisions on complaints against professionals and illegal practitioners	24,696,000	16,112,000	40,808,000
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	National Capital Region (NCR)	11,252,000	16,112,000	27,364,000
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	Central Office	9,482,000	16,112,000	25,594,000
	Regional Office - NCR	1,770,000		1,770,000
	Cordillera Administrative Region (CAR)	1,288,000		1,288,000
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	Regional Office - CAR	1,288,000		1,288,000
	Region III - Central Luzon	266,000		266,000
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	Regional Office - III	266,000		266,000
	Region V - Bicol	3,498,000		3,498,000
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	Regional Office - V	3,498,000		3,498,000
	Region VI - Western Visayas	1,112,000		1,112,000
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	Regional Office - VI	1,112,000		1,112,000

Region VII - Central Visayas	3,972,000		3,972,000
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Regional Office - VII	3,972,000		3,972,000
Region X - Northern Mindanao	972,000		972,000
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Regional Office - X	972,000		972,000
Region XI - Davao	2,336,000		2,336,000
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Regional Office - XI	2,336,000		2,336,000
310200100002000 Inspection of Institutions and Industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	23,705,000	46,306,000	70,011,000
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National Capital Region (NCR)	15,804,000	46,306,000	62,110,000
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Central Office	14,670,000	46,306,000	60,976,000
Regional Office - NCR	1,134,000		1,134,000
Cordillera Administrative Region (CAR)	1,031,000		1,031,000
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Regional Office - CAR	1,031,000		1,031,000
Region III - Central Luzon	2,266,000		2,266,000
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Regional Office - III	2,266,000		2,266,000
Region IVA - CALABARZON	737,000		737,000
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Regional Office - IVA	737,000		737,000
Region VIII - Eastern Visayas	3,186,000		3,186,000
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Regional Office - VIII	3,186,000		3,186,000
Region IX - Zamboanga Peninsula	281,000		281,000
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Regional Office - IX	281,000		281,000
Region XI - Davao	400,000		400,000
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Regional Office - XI	400,000		400,000

310200100003000	Issuance to initial registrants of professional identification cards and registration certificates	17,653,000	10,281,000	27,934,000
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	National Capital Region (NCR)	12,773,000	10,281,000	23,054,000
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	Central Office	6,283,000	10,281,000	16,564,000
	Regional Office - NCR	6,490,000		6,490,000
	Region II - Cagayan Valley	1,839,000		1,839,000
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	Regional Office - II	1,839,000		1,839,000
	Region III - Central Luzon	1,366,000		1,366,000
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	Regional Office - III	1,366,000		1,366,000
	Region V - Bicol	266,000		266,000
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	Regional Office - V	266,000		266,000
	Region VI - Western Visayas	726,000		726,000
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	Regional Office - VI	726,000		726,000
	Region X - Northern Mindanao	683,000		683,000
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	Regional Office - X	683,000		683,000
310200100004000	Renewal of professional identification cards	3,070,000	10,457,000	13,527,000
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	National Capital Region (NCR)		10,457,000	10,457,000
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	Central Office		10,457,000	10,457,000
	Region III - Central Luzon	1,824,000		1,824,000
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	Regional Office - III	1,824,000		1,824,000
	Region VI - Western Visayas	980,000		980,000
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	Regional Office - VI	980,000		980,000
	Region IX - Zamboanga Peninsula	266,000		266,000
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	Regional Office - IX	266,000		266,000
310200100005000	Negotiation and implementation of the professional regulation aspect of all international trade agreements where the Philippines is a signatory		6,027,000	6,027,000
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	National Capital Region (NCR)		6,027,000	6,027,000
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	Central Office		6,027,000	6,027,000

31030000000000	PROFESSIONAL DATABASE MANAGEMENT PROGRAM	9,691,000	20,506,000	28,252,000	58,449,000
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310300100001000	Computerization of licensure examination processes and regulation services	9,691,000	20,506,000	28,252,000	58,449,000
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	National Capital Region (NCR)	9,691,000	20,506,000	28,252,000	58,449,000
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	Central Office	9,421,000	20,506,000	28,252,000	58,179,000
	Regional Office - NCR	270,000			270,000
	Sub-total, Operations	384,663,000	413,374,000	48,355,000	846,392,000
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	TOTAL NEW APPROPRIATIONS	P 492,640,000	P 589,629,000	P 48,355,000	P 1,130,624,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

 Basic Salary

165,640

 Total Basic Pay

165,640

Other Compensation Common to All

 Personnel Economic Relief Allowance

10,224

 Representation Allowance

1,722

 Transportation Allowance

1,722

 Clothing and Uniform Allowance

2,556

 Honoraria

267,390

 Mid-Year Bonus - Civilian

13,801

 Year End Bonus

13,801

 Cash Gift

2,130

 Productivity Enhancement Incentive

2,130

 Step Increment

411

 Total Other Compensation Common to All

315,887

Other Benefits

 PAG-IBIG Contributions

503

 PhilHealth Contributions

1,794

 Employees Compensation Insurance Premiums

503

 Terminal Leave

8,313

 Total Other Benefits

11,113

Total Personnel Services

492,640

Maintenance and Other Operating Expenses

Travelling Expenses	76,117
Training and Scholarship Expenses	8,224
Supplies and Materials Expenses	132,488
Utility Expenses	25,075
Communication Expenses	28,035
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,295
Professional Services	8,985
General Services	205,719
Repairs and Maintenance	8,448
Taxes, Insurance Premiums and Other Fees	4,375
Other Maintenance and Operating Expenses	
Advertising Expenses	3,242
Printing and Publication Expenses	533
Representation Expenses	9,880
Transportation and Delivery Expenses	710
Rent/Lease Expenses	66,918
Subscription Expenses	5,085
Other Maintenance and Operating Expenses	3,500

Total Maintenance and Other Operating Expenses	589,629

Total Current Operating Expenditures	1,082,269

Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	13,000
Buildings and Other Structures	20,103
Machinery and Equipment Outlay	5,315
Intangible Assets Outlay	9,937

Total Capital Outlays	48,355

TOTAL NEW APPROPRIATIONS	1,130,624
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