

G. PHILIPPINE OVERSEAS EMPLOYMENT ADMINISTRATION

For general administration and support, and operations, as indicated hereunder..... P 431,419,000

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New Appropriations, by Program

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Current Operating Expenditures

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	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

1000000000000000	General Administration and Support	P 52,913,000	P 89,179,000	P 7,123,000	P 149,215,000
3000000000000000	Operations	186,976,000	94,123,000	1,105,000	282,204,000
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	OVERSEAS EMPLOYMENT AND WELFARE PROGRAM	101,490,000	65,643,000	1,105,000	168,238,000
	OVERSEAS EMPLOYMENT REGULATORY PROGRAM	85,486,000	28,480,000		113,966,000
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	TOTAL NEW APPROPRIATIONS	P 239,889,000	P 183,302,000	P 8,228,000	P 431,419,000
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## New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
10000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 51,064,000	P 89,179,000	P 7,123,000	P 147,366,000
100000100002000	Administration of Personnel Benefits	1,849,000			1,849,000
Sub-total, General Administration and Support		52,913,000	89,179,000	7,123,000	149,215,000
300000000000000	Operations				
310000000000000	00 : Empowerment and Protection of Overseas Filipino Workers ensured	186,976,000	94,123,000	1,105,000	282,204,000
310100000000000	OVERSEAS EMPLOYMENT AND WELFARE PROGRAM	101,490,000	65,643,000	1,105,000	168,238,000
310100100001000	Overseas Employment Facilitation Services	66,661,000	56,635,000	1,105,000	124,401,000
310100100002000	Worker's Welfare and Government Placement Services	34,829,000	9,008,000		43,837,000
310200000000000	OVERSEAS EMPLOYMENT REGULATORY PROGRAM	85,486,000	28,480,000		113,966,000
310200100001000	Licensing and Regulation Services (Including Anti-Illegal Recruitment Services)	42,366,000	21,340,000		63,706,000
310200100002000	Adjudication Service	43,120,000	7,140,000		50,260,000
Sub-total, Operations		186,976,000	94,123,000	1,105,000	282,204,000
TOTAL NEW APPROPRIATIONS		P 239,889,000	P 183,302,000	P 8,228,000	P 431,419,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Basic Pay

Basic Salary

180,941

Total Basic Pay

180,941

## Other Compensation Common to All

Personnel Economic Relief Allowance

7,512

Representation Allowance

4,368

Transportation Allowance

4,266

Clothing and Uniform Allowance

1,878

Honoraria

264

Mid-Year Bonus - Civilian

15,078

Year End Bonus

15,078

Cash Gift

1,565

Productivity Enhancement Incentive

1,565

Step Increment

452

Total Other Compensation Common to All

52,026

## Other Benefits

PAG-IBIG Contributions

377

PhilHealth Contributions

1,724

Employees Compensation Insurance Premiums

377

Terminal Leave

1,849

Total Other Benefits

4,327

## Non-Permanent Positions

2,595

## Total Personnel Services

239,889

## Maintenance and Other Operating Expenses

Travelling Expenses

9,369

Training and Scholarship Expenses

5,673

Supplies and Materials Expenses

24,555

Utility Expenses

24,777

Communication Expenses

19,059

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

1,048

Professional Services

2,484

General Services

55,424

Repairs and Maintenance

6,803

Taxes, Insurance Premiums and Other Fees	3,848
Other Maintenance and Operating Expenses	
Advertising Expenses	766
Printing and Publication Expenses	565
Representation Expenses	8,987
Rent/Lease Expenses	15,908
Subscription Expenses	2,244
Other Maintenance and Operating Expenses	1,792
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Total Maintenance and Other Operating Expenses	183,302
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Total Current Operating Expenditures	423,191
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Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	7,123
Machinery and Equipment Outlay	1,105
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Total Capital Outlays	8,228
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TOTAL NEW APPROPRIATIONS	431,419
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