

XVI. DEPARTMENT OF LABOR AND EMPLOYMENT

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder..... P 11,603,002,000  
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New Appropriations, by Program  
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		Current Operating Expenditures				
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
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PROGRAMS						
1000000000000000	General Administration and Support	P 823,069,000	P 194,980,000	P	P 7,800,000	P 1,025,849,000
2000000000000000	Support to Operations	23,226,000	27,429,000		88,120,000	138,775,000
3000000000000000	Operations	1,528,101,000	8,907,277,000	3,000,000		10,438,378,000
	EMPLOYMENT FACILITATION PROGRAM	19,108,000	682,312,000			701,420,000
	EMPLOYMENT PRESERVATION AND REGULATION PROGRAM	352,367,000	179,490,000			531,857,000
	WORKERS PROTECTION AND WELFARE PROGRAM	1,156,626,000	8,045,475,000	3,000,000		9,205,101,000
	TOTAL NEW APPROPRIATIONS	P 2,374,396,000	P 9,129,686,000	P 3,000,000	P 95,920,000	P 11,603,002,000
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New Appropriations, by Programs/Activities/Projects  
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		Current Operating Expenditures				
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
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PROGRAMS						
1000000000000000	General Administration and Support					

100000100001000	General Management and Supervision	P	781,934,000	P	194,980,000	P	7,800,000	P	984,714,000
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	National Capital Region (NCR)		235,768,000		119,898,000				355,666,000
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	Central Office		153,214,000		101,539,000				254,753,000
	Regional Office - NCR		82,554,000		18,359,000				100,913,000
	Region I - Ilocos		39,569,000		3,201,000				42,770,000
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	Regional Office - I		39,569,000		3,201,000				42,770,000
	Cordillera Administrative Region (CAR)		27,155,000		3,996,000				31,151,000
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	Regional Office - CAR		27,155,000		3,996,000				31,151,000
	Region II - Cagayan Valley		30,556,000		1,798,000				32,354,000
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	Regional Office - II		30,556,000		1,798,000				32,354,000
	Region III - Central Luzon		53,479,000		4,468,000				57,947,000
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	Regional Office - III		53,479,000		4,468,000				57,947,000
	Region IVA - CALABARZON		48,153,000		11,080,000		1,300,000		60,533,000
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	Regional Office - IVA		48,153,000		11,080,000		1,300,000		60,533,000
	Region IVB - MIMAROPA		19,148,000		2,819,000				21,967,000
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	Regional Office - IVB		19,148,000		2,819,000				21,967,000
	Region V - Bicol		36,842,000		2,531,000		1,300,000		40,673,000
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	Regional Office - V		36,842,000		2,531,000		1,300,000		40,673,000
	Region VI - Western Visayas		45,357,000		5,046,000		1,300,000		51,703,000
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	Regional Office - VI		45,357,000		5,046,000		1,300,000		51,703,000

Region VII - Central Visayas	41,127,000	6,695,000	1,300,000	49,122,000
Regional Office - VII	41,127,000	6,695,000	1,300,000	49,122,000
Region VIII - Eastern Visayas	32,565,000	4,199,000		36,764,000
Regional Office - VIII	32,565,000	4,199,000		36,764,000
Region IX - Zamboanga Peninsula	37,337,000	3,542,000		40,879,000
Regional Office - IX	37,337,000	3,542,000		40,879,000
Region X - Northern Mindanao	40,424,000	4,139,000	1,300,000	45,863,000
Regional Office - X	40,424,000	4,139,000	1,300,000	45,863,000
Region XI - Davao	40,964,000	8,106,000		49,070,000
Regional Office - XI	40,964,000	8,106,000		49,070,000
Region XII - SOCCSKSARGEN	33,274,000	4,862,000	1,300,000	39,436,000
Regional Office - XII	33,274,000	4,862,000	1,300,000	39,436,000
Region XIII - CARAGA	20,216,000	8,600,000		28,816,000
Regional Office - XIII	20,216,000	8,600,000		28,816,000
100000100002000 Administration of Personnel Benefits	41,135,000			41,135,000
National Capital Region (NCR)	41,135,000			41,135,000
Central Office	41,135,000			41,135,000
Sub-total, General Administration and Support	823,069,000	194,980,000	7,800,000	1,025,849,000

2000000000000000	Support to Operations				
200000100001000	Attendance to local, regional, international conference and participation of tripartite delegation in the International labor organizations in Geneva, Switzerland		3,240,000		3,240,000
	National Capital Region (NCR)		3,240,000		3,240,000
	Central Office		3,240,000		3,240,000
200000100002000	Legal Services	23,226,000	3,050,000		26,276,000
	National Capital Region (NCR)	23,226,000	3,050,000		26,276,000
	Central Office	23,226,000	3,050,000		26,276,000
Projects					
	Locally-Funded Project(s)		21,139,000	88,120,000	109,259,000
200000200001000	Computerization Program		21,139,000	88,120,000	109,259,000
	National Capital Region (NCR)		21,139,000	88,120,000	109,259,000
	Central Office		21,139,000	88,120,000	109,259,000
	Sub-total, Support to Operations	23,226,000	27,429,000	88,120,000	138,775,000
3000000000000000	Operations				
3100000000000000	00 : Employability of workers and competitiveness of MSMEs enhanced	19,108,000	682,312,000		701,420,000
3101000000000000	EMPLOYMENT FACILITATION PROGRAM	19,108,000	682,312,000		701,420,000
310100100001000	Promotion of Local Employment	19,108,000	7,037,000		26,145,000
	National Capital Region (NCR)	19,108,000	7,037,000		26,145,000
	Central Office	19,108,000	7,037,000		26,145,000

310100100002000	Youth Employability	537,871,000	537,871,000
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	National Capital Region (NCR)	105,463,000	105,463,000
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	Central Office	20,463,000	20,463,000
	Regional Office - NCR	85,000,000	85,000,000
	Region I - Ilocos	13,000,000	13,000,000
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	Regional Office - I	13,000,000	13,000,000
	Cordillera Administrative Region (CAR)	20,000,000	20,000,000
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	Regional Office - CAR	20,000,000	20,000,000
	Region II - Cagayan Valley	27,000,000	27,000,000
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	Regional Office - II	27,000,000	27,000,000
	Region III - Central Luzon	78,000,000	78,000,000
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	Regional Office - III	78,000,000	78,000,000
	Region IVA - CALABARZON	40,000,000	40,000,000
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	Regional Office - IVA	40,000,000	40,000,000
	Region IVB - MIMAROPA	12,000,000	12,000,000
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	Regional Office - IVB	12,000,000	12,000,000
	Region V - Bicol	13,000,000	13,000,000
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	Regional Office - V	13,000,000	13,000,000
	Region VI - Western Visayas	24,000,000	24,000,000
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	Regional Office - VI	24,000,000	24,000,000
	Region VII - Central Visayas	58,000,000	58,000,000
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	Regional Office - VII	58,000,000	58,000,000

Region VIII - Eastern Visayas	15,408,000	15,408,000
Regional Office - VIII	15,408,000	15,408,000
Region IX - Zamboanga Peninsula	33,000,000	33,000,000
Regional Office - IX	33,000,000	33,000,000
Region X - Northern Mindanao	24,000,000	24,000,000
Regional Office - X	24,000,000	24,000,000
Region XI - Davao	24,000,000	24,000,000
Regional Office - XI	24,000,000	24,000,000
Region XII - SOCCSKSARGEN	35,000,000	35,000,000
Regional Office - XII	35,000,000	35,000,000
Region XIII - CARAGA	16,000,000	16,000,000
Regional Office - XIII	16,000,000	16,000,000
310100100003000 Job Search Assistance	121,389,000	121,389,000
National Capital Region (NCR)	107,924,000	107,924,000
Central Office	105,409,000	105,409,000
Regional Office - NCR	2,515,000	2,515,000
Region I - Ilocos	820,000	820,000
Regional Office - I	820,000	820,000
Cordillera Administrative Region (CAR)	847,000	847,000
Regional Office - CAR	847,000	847,000
Region II - Cagayan Valley	615,000	615,000

Regional Office - II	615,000	615,000
Region III - Central Luzon	2,439,000	2,439,000
Regional Office - III	2,439,000	2,439,000
Region IVA - CALABARZON	1,987,000	1,987,000
Regional Office - IVA	1,987,000	1,987,000
Region IVB - MIMAROPA	528,000	528,000
Regional Office - IVB	528,000	528,000
Region V - Bicol	433,000	433,000
Regional Office - V	433,000	433,000
Region VI - Western Visayas	655,000	655,000
Regional Office - VI	655,000	655,000
Region VII - Central Visayas	565,000	565,000
Regional Office - VII	565,000	565,000
Region VIII - Eastern Visayas	790,000	790,000
Regional Office - VIII	790,000	790,000
Region IX - Zamboanga Peninsula	633,000	633,000
Regional Office - IX	633,000	633,000
Region X - Northern Mindanao	794,000	794,000
Regional Office - X	794,000	794,000
Region XI - Davao	1,080,000	1,080,000
Regional Office - XI	1,080,000	1,080,000

	Region XII - SOCCSKSARGEN		695,000		695,000
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	Regional Office - XII		695,000		695,000
	Region XIII - CARAGA		584,000		584,000
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	Regional Office - XIII		584,000		584,000
 Projects					
	Locally-Funded Project(s)		16,015,000		16,015,000
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310100200001000	Skills Registry Program		16,015,000		16,015,000
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	National Capital Region (NCR)		16,015,000		16,015,000
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	Central Office		16,015,000		16,015,000
320000000000000	00 : Protection of workers' rights and maintenance of industrial peace ensured	352,367,000	179,490,000		531,857,000
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320100000000000	EMPLOYMENT PRESERVATION AND REGULATION PROGRAM	352,367,000	179,490,000		531,857,000
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320100100001000	Promotion of Good Labor-Management Relations	25,493,000	6,894,000		32,387,000
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	National Capital Region (NCR)	25,493,000	6,894,000		32,387,000
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	Central Office	25,493,000	6,894,000		32,387,000
320100100002000	Promotion of Rights at Work and Labor Standards	27,655,000	5,637,000		33,292,000
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	National Capital Region (NCR)	27,655,000	5,637,000		33,292,000
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	Central Office	27,655,000	5,637,000		33,292,000
320100100003000	Tripartism and Social Dialogue		5,454,000		5,454,000
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	National Capital Region (NCR)		5,454,000		5,454,000
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	Central Office		5,454,000		5,454,000



320100100004000	Workers Organizations Development and Empowerment	16,839,000	16,839,000
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	National Capital Region (NCR)	4,334,000	4,334,000
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	Central Office	3,809,000	3,809,000
	Regional Office - NCR	525,000	525,000
	Region I - Ilocos	134,000	134,000
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	Regional Office - I	134,000	134,000
	Cordillera Administrative Region (CAR)	396,000	396,000
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	Regional Office - CAR	396,000	396,000
	Region II - Cagayan Valley	1,086,000	1,086,000
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	Regional Office - II	1,086,000	1,086,000
	Region III - Central Luzon	974,000	974,000
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	Regional Office - III	974,000	974,000
	Region IVA - CALABARZON	2,271,000	2,271,000
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	Regional Office - IVA	2,271,000	2,271,000
	Region IVB - MIMAROPA	844,000	844,000
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	Regional Office - IVB	844,000	844,000
	Region V - Bicol	573,000	573,000
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	Regional Office - V	573,000	573,000
	Region VI - Western Visayas	755,000	755,000
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	Regional Office - VI	755,000	755,000

	Region VII - Central Visayas		767,000		767,000
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	Regional Office - VII		767,000		767,000
	Region VIII - Eastern Visayas		459,000		459,000
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	Regional Office - VIII		459,000		459,000
	Region IX - Zamboanga Peninsula		966,000		966,000
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	Regional Office - IX		966,000		966,000
	Region X - Northern Mindanao		1,252,000		1,252,000
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	Regional Office - X		1,252,000		1,252,000
	Region XI - Davao		821,000		821,000
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	Regional Office - XI		821,000		821,000
	Region XII - SOCCSKSARGEN		880,000		880,000
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	Regional Office - XII		880,000		880,000
	Region XIII - CARAGA		327,000		327,000
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	Regional Office - XIII		327,000		327,000
320100100005000	Labor Laws Compliance	299,219,000	135,376,000		434,595,000
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	National Capital Region (NCR)	144,675,000	44,656,000		189,331,000
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	Central Office		29,020,000		29,020,000
	Regional Office - NCR	144,675,000	15,636,000		160,311,000
	Region I - Ilocos	12,447,000	5,010,000		17,457,000
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	Regional Office - I	12,447,000	5,010,000		17,457,000

Cordillera Administrative Region (CAR)	3,787,000	3,486,000	7,273,000
Regional Office - CAR	3,787,000	3,486,000	7,273,000
Region II - Cagayan Valley	9,380,000	3,357,000	12,737,000
Regional Office - II	9,380,000	3,357,000	12,737,000
Region III - Central Luzon	25,402,000	13,231,000	38,633,000
Regional Office - III	25,402,000	13,231,000	38,633,000
Region IVA - CALABARZON	33,682,000	12,052,000	45,734,000
Regional Office - IVA	33,682,000	12,052,000	45,734,000
Region IVB - MIMAROPA	1,378,000	4,010,000	5,388,000
Regional Office - IVB	1,378,000	4,010,000	5,388,000
Region V - Bicol	1,915,000	3,725,000	5,640,000
Regional Office - V	1,915,000	3,725,000	5,640,000
Region VI - Western Visayas	11,292,000	6,263,000	17,555,000
Regional Office - VI	11,292,000	6,263,000	17,555,000
Region VII - Central Visayas	18,020,000	7,745,000	25,765,000
Regional Office - VII	18,020,000	7,745,000	25,765,000
Region VIII - Eastern Visayas	2,910,000	3,620,000	6,530,000
Regional Office - VIII	2,910,000	3,620,000	6,530,000
Region IX - Zamboanga Peninsula	5,428,000	4,034,000	9,462,000
Regional Office - IX	5,428,000	4,034,000	9,462,000

Region X - Northern Mindanao	8,875,000	8,810,000	17,685,000
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Regional Office - X	8,875,000	8,810,000	17,685,000
Region XI - Davao	12,941,000	7,335,000	20,276,000
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Regional Office - XI	12,941,000	7,335,000	20,276,000
Region XII - SOCCSKSARGEN	3,562,000	4,485,000	8,047,000
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Regional Office - XII	3,562,000	4,485,000	8,047,000
Region XIII - CARAGA	3,525,000	3,557,000	7,082,000
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Regional Office - XIII	3,525,000	3,557,000	7,082,000
320100100006000 Case Management		9,290,000	9,290,000
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National Capital Region (NCR)		1,522,000	1,522,000
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Central Office		777,000	777,000
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Regional Office - NCR		745,000	745,000
Region I - Ilocos		414,000	414,000
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Regional Office - I		414,000	414,000
Cordillera Administrative Region (CAR)		372,000	372,000
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Regional Office - CAR		372,000	372,000
Region II - Cagayan Valley		331,000	331,000
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Regional Office - II		331,000	331,000
Region III - Central Luzon		308,000	308,000
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Regional Office - III		308,000	308,000

Region IVA - CALABARZON	735,000	735,000
Regional Office - IVA	735,000	735,000
Region IVB - MIMAROPA	379,000	379,000
Regional Office - IVB	379,000	379,000
Region V - Bicol	319,000	319,000
Regional Office - V	319,000	319,000
Region VI - Western Visayas	732,000	732,000
Regional Office - VI	732,000	732,000
Region VII - Central Visayas	563,000	563,000
Regional Office - VII	563,000	563,000
Region VIII - Eastern Visayas	770,000	770,000
Regional Office - VIII	770,000	770,000
Region IX - Zamboanga Peninsula	512,000	512,000
Regional Office - IX	512,000	512,000
Region X - Northern Mindanao	620,000	620,000
Regional Office - X	620,000	620,000
Region XI - Davao	585,000	585,000
Regional Office - XI	585,000	585,000
Region XII - SOCCSKSARGEN	406,000	406,000
Regional Office - XII	406,000	406,000
Region XIII - CARAGA	722,000	722,000
Regional Office - XIII	722,000	722,000

3300000000000000	00 : Social protection for vulnerable workers strengthened	1,156,626,000	8,045,475,000	3,000,000	9,205,101,000
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3301000000000000	WORKERS PROTECTION AND WELFARE PROGRAM	1,156,626,000	8,045,475,000	3,000,000	9,205,101,000
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330100100001000	Promotion of Rights and Welfare of Workers with Special Concerns	34,959,000	15,139,000		50,098,000
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	National Capital Region (NCR)	34,959,000	15,139,000		50,098,000
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	Central Office	34,959,000	15,139,000		50,098,000
330100100002000	Promotion of International Labor Affairs	17,823,000	12,479,000		30,302,000
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	National Capital Region (NCR)	17,823,000	12,479,000		30,302,000
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	Central Office	17,823,000	12,479,000		30,302,000
330100100003000	Livelihood and Emergency Employment		7,453,337,000		7,453,337,000
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	National Capital Region (NCR)		6,744,016,000		6,744,016,000
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	Central Office		6,733,339,000		6,733,339,000
	Regional Office - NCR		10,677,000		10,677,000
	Region I - Ilocos		17,813,000		17,813,000
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	Regional Office - I		17,813,000		17,813,000
	Cordillera Administrative Region (CAR)		33,870,000		33,870,000
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	Regional Office - CAR		33,870,000		33,870,000
	Region II - Cagayan Valley		12,792,000		12,792,000
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	Regional Office - II		12,792,000		12,792,000

Region III - Central Luzon	45,931,000	45,931,000
Regional Office - III	45,931,000	45,931,000
Region IVA - CALABARZON	42,226,000	42,226,000
Regional Office - IVA	42,226,000	42,226,000
Region IVB - MIMAROPA	19,677,000	19,677,000
Regional Office - IVB	19,677,000	19,677,000
Region V - Bicol	63,008,000	63,008,000
Regional Office - V	63,008,000	63,008,000
Region VI - Western Visayas	71,570,000	71,570,000
Regional Office - VI	71,570,000	71,570,000
Region VII - Central Visayas	83,411,000	83,411,000
Regional Office - VII	83,411,000	83,411,000
Region VIII - Eastern Visayas	72,200,000	72,200,000
Regional Office - VIII	72,200,000	72,200,000
Region IX - Zamboanga Peninsula	31,133,000	31,133,000
Regional Office - IX	31,133,000	31,133,000
Region X - Northern Mindanao	71,175,000	71,175,000
Regional Office - X	71,175,000	71,175,000
Region XI - Davao	43,185,000	43,185,000
Regional Office - XI	43,185,000	43,185,000
Region XII - SOCCSKSARGEN	66,895,000	66,895,000

	Regional Office - XII		66,895,000		66,895,000
	Region XIII - CARAGA		34,435,000		34,435,000
	Regional Office - XIII		34,435,000		34,435,000
330100100004000	Welfare Services	1,080,448,000	511,581,000	3,000,000	1,595,029,000
	National Capital Region (NCR)	994,094,000	505,276,000	3,000,000	1,502,370,000
	Central Office	984,839,000	504,559,000	3,000,000	1,492,398,000
	Regional Office - NCR	9,255,000	717,000		9,972,000
	Region I - Ilocos	4,718,000	398,000		5,116,000
	Regional Office - I	4,718,000	398,000		5,116,000
	Cordillera Administrative Region (CAR)	7,119,000	432,000		7,551,000
	Regional Office - CAR	7,119,000	432,000		7,551,000
	Region II - Cagayan Valley	4,606,000	361,000		4,967,000
	Regional Office - II	4,606,000	361,000		4,967,000
	Region III - Central Luzon	5,612,000	545,000		6,157,000
	Regional Office - III	5,612,000	545,000		6,157,000
	Region IVA - CALABARZON	5,631,000	626,000		6,257,000
	Regional Office - IVA	5,631,000	626,000		6,257,000
	Region IVB - MIMAROPA	7,956,000	317,000		8,273,000
	Regional Office - IVB	7,956,000	317,000		8,273,000
	Region V - Bicol	6,638,000	304,000		6,942,000
	Regional Office - V	6,638,000	304,000		6,942,000



	Region VI - Western Visayas	4,139,000	385,000	4,524,000
	Regional Office - VI	4,139,000	385,000	4,524,000
	Region VII - Central Visayas	7,153,000	353,000	7,506,000
	Regional Office - VII	7,153,000	353,000	7,506,000
	Region VIII - Eastern Visayas	4,970,000	391,000	5,361,000
	Regional Office - VIII	4,970,000	391,000	5,361,000
	Region IX - Zamboanga Peninsula	5,329,000	448,000	5,777,000
	Regional Office - IX	5,329,000	448,000	5,777,000
	Region X - Northern Mindanao	5,034,000	624,000	5,658,000
	Regional Office - X	5,034,000	624,000	5,658,000
	Region XI - Davao	6,916,000	545,000	7,461,000
	Regional Office - XI	6,916,000	545,000	7,461,000
	Region XII - SOCCSKSARGEN	5,574,000	237,000	5,811,000
	Regional Office - XII	5,574,000	237,000	5,811,000
	Region XIII - CARAGA	4,959,000	339,000	5,298,000
	Regional Office - XIII	4,959,000	339,000	5,298,000
330100100005000	Reintegration Services for Overseas Filipino Workers	23,396,000	52,939,000	76,335,000
	National Capital Region (NCR)	23,396,000	52,939,000	76,335,000
	Central Office	23,396,000	52,939,000	76,335,000

Sub-total, Operations	1,528,101,000	8,907,277,000	3,000,000		10,438,378,000
	-----	-----	-----	-----	-----
TOTAL NEW APPROPRIATIONS	P 2,374,396,000	P 9,129,686,000	P 3,000,000	P 95,920,000	P 11,603,002,000
	=====	=====	=====	=====	=====

## New Appropriations, by Object of Expenditures

-----

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Basic Pay

Basic Salary

1,158,604

Total Basic Pay

1,158,604

## Other Compensation Common to All

Personnel Economic Relief Allowance

53,472

Representation Allowance

14,220

Transportation Allowance

14,112

Clothing and Uniform Allowance

13,368

Mid-Year Bonus - Civilian

96,547

Year End Bonus

96,547

Cash Gift

11,140

Productivity Enhancement Incentive

11,140

Step Increment

2,895

Total Other Compensation Common to All

313,441

## Other Compensation for Specific Groups

Overseas Allowance

841,612

Total Other Compensation for Specific Groups

841,612

## Other Benefits

PAG-IBIG Contributions

2,673

PhilHealth Contributions

12,088

Employees Compensation Insurance Premiums

2,673

Loyalty Award - Civilian

2,170

Terminal Leave

41,135

Total Other Benefits

60,739

Total Personnel Services

2,374,396

## Maintenance and Other Operating Expenses

Travelling Expenses

301,919

Training and Scholarship Expenses

114,080

Supplies and Materials Expenses

93,074

Utility Expenses	68,426
Communication Expenses	103,906
Awards/Rewards and Prizes	2,396
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	5,448
Professional Services	128,526
General Services	40,731
Repairs and Maintenance	37,965
Financial Assistance/Subsidy	7,884,169
Taxes, Insurance Premiums and Other Fees	7,342
Other Maintenance and Operating Expenses	
Advertising Expenses	6,489
Printing and Publication Expenses	20,834
Representation Expenses	39,386
Transportation and Delivery Expenses	24,589
Rent/Lease Expenses	184,852
Membership Dues and Contributions to Organizations	65
Subscription Expenses	10,644
Donations	20
Other Maintenance and Operating Expenses	54,825
	-----
Total Maintenance and Other Operating Expenses	9,129,686
	-----
Financial Expenses	
Bank Charges	3,000
	-----
Total Financial Expenses	3,000
	-----
Total Current Operating Expenditures	11,507,082
	-----
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	88,120
Transportation Equipment Outlay	7,800
	-----
Total Capital Outlays	95,920
	-----
TOTAL NEW APPROPRIATIONS	11,603,002
	=====

B. INSTITUTE FOR LABOR STUDIES

For general administration and support, and operations including locally-funded projects, as indicated hereunder.....P 44,443,000  
 =====

New Appropriations, by Program  
 -----

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 10,491,000	P 9,791,000	P 5,379,000	P 25,661,000
3000000000000000	Operations	15,852,000	2,930,000		18,782,000
		-----	-----	-----	-----
	LABOR AND EMPLOYMENT RESEARCH PROGRAM	15,852,000	2,930,000		18,782,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 26,343,000	P 12,721,000	P 5,379,000	P 44,443,000
		=====	=====	=====	=====

New Appropriations, by Programs/Activities/Projects  
 -----

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 10,491,000	P 8,991,000	P 4,379,000	P 23,861,000
		-----	-----	-----	-----
Projects					
	Locally-Funded Project(s)		800,000	1,000,000	1,800,000
			-----	-----	-----
100000200003000	Business Process Automation		800,000	1,000,000	1,800,000
			-----	-----	-----
	Sub-total, General Administration and Support	10,491,000	9,791,000	5,379,000	25,661,000
		-----	-----	-----	-----
3000000000000000	Operations				

3100000000000000	00 : Utilization of labor and employment researches for policy development and program implementation increased	15,852,000	2,930,000	18,782,000
3101000000000000	LABOR AND EMPLOYMENT RESEARCH PROGRAM	15,852,000	2,930,000	18,782,000
3101001000010000	Cost-benefit evaluation of legislation, research into innovative and indigenous approaches promoting harmonious and productive labor-management relations, and publication	15,852,000	2,730,000	18,582,000
Projects				
Locally-Funded Project(s)			200,000	200,000
3101002000020000 Adoption of Inter-Agency Shared Services			200,000	200,000
Sub-total, Operations		15,852,000	2,930,000	18,782,000
TOTAL NEW APPROPRIATIONS		P 26,343,000	P 12,721,000	P 5,379,000
		P 44,443,000		

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Basic Pay

Basic Salary

20,278

Total Basic Pay

20,278

## Other Compensation Common to All

Personnel Economic Relief Allowance

984

Representation Allowance

342

Transportation Allowance

342

Clothing and Uniform Allowance

246

Mid-Year Bonus - Civilian

1,689

Year End Bonus

1,689

Cash Gift

205

Productivity Enhancement Incentive

205

Step Increment

51

Total Other Compensation Common to All

5,753

Other Benefits	
PAG-IBIG Contributions	49
PhilHealth Contributions	314
Employees Compensation Insurance Premiums	49
	-----
Total Other Benefits	312
	-----
Total Personnel Services	26,343
	-----
Maintenance and Other Operating Expenses	
Travelling Expenses	1,517
Training and Scholarship Expenses	1,028
Supplies and Materials Expenses	1,532
Utility Expenses	1,140
Communication Expenses	1,080
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	285
General Services	2,375
Repairs and Maintenance	687
Taxes, Insurance Premiums and Other Fees	150
Other Maintenance and Operating Expenses	
Advertising Expenses	10
Printing and Publication Expenses	193
Representation Expenses	1,179
Rent/Lease Expenses	120
Subscription Expenses	1,090
Other Maintenance and Operating Expenses	217
	-----
Total Maintenance and Other Operating Expenses	12,721
	-----
Total Current Operating Expenditures	39,064
	-----
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,775
Furniture, Fixtures and Books Outlay	2,209
Intangible Assets Outlay	395
	-----
Total Capital Outlays	5,379
	-----
TOTAL NEW APPROPRIATIONS	44,443
	=====

C. NATIONAL CONCILIATION AND MEDIATION BOARD

For general administration and support, support to operations, and operations, as indicated hereunder.....P 237,530,000  
 =====

New Appropriations, by Program  
 -----

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 18,114,000	P 21,121,000	P 6,675,000	P 45,910,000
2000000000000000	Support to Operations	16,821,000	5,311,000	5,839,000	27,971,000
3000000000000000	Operations	120,225,000	43,424,000		163,649,000
		-----	-----	-----	-----
	LABOR-MANAGEMENT PARTNERSHIP AND EMPOWERMENT PROGRAM	42,276,000	25,133,000		67,409,000
	LABOR CASE MANAGEMENT PROGRAM	77,949,000	18,291,000		96,240,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 155,160,000	P 69,856,000	P 12,514,000	P 237,530,000
		=====	=====	=====	=====

New Appropriations, by Programs/Activities/Projects  
 -----

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 12,758,000	P 21,121,000	P 6,675,000	P 40,554,000
	National Capital Region (NCR)	12,758,000	21,121,000	6,675,000	40,554,000
	Central Office	12,758,000	21,121,000	6,675,000	40,554,000
		-----	-----	-----	-----

100000100002000	Administration of Personnel Benefits	5,356,000			5,356,000
	National Capital Region (NCR)	5,356,000			5,356,000
	Central Office	5,356,000			5,356,000
Sub-total, General Administration and Support		18,114,000	21,121,000	6,675,000	45,910,000
200000000000000	Support to Operations				
200000100001000	Policy and Program Formulation, Monitoring and Evaluation and Conciliation/Mediation, Labor Management Cooperation and Voluntary Arbitration	16,821,000	5,311,000	5,839,000	27,971,000
	National Capital Region (NCR)	16,821,000	5,311,000	5,839,000	27,971,000
	Central Office	16,821,000	5,311,000	5,839,000	27,971,000
Sub-total, Support to Operations		16,821,000	5,311,000	5,839,000	27,971,000
300000000000000	Operations				
310000000000000	00 : Labor-management relations improved	42,276,000	25,133,000		67,409,000
310100000000000	LABOR-MANAGEMENT PARTNERSHIP AND EMPOWERMENT PROGRAM	42,276,000	25,133,000		67,409,000
310100100001000	Facilitation / Operationalization / Institutionalization/ Strengthening and Enhancement of Workplace Cooperation Partnership Mechanisms, and Workplace Dispute Prevention and Settlement Mechanisms	42,276,000	25,133,000		67,409,000
	National Capital Region (NCR)	42,276,000	25,133,000		67,409,000
	Central Office	42,276,000	25,133,000		67,409,000
320000000000000	00 : Labor disputes effectively settled / resolved	77,949,000	18,291,000		96,240,000
320100000000000	LABOR CASE MANAGEMENT PROGRAM	77,949,000	18,291,000		96,240,000
320100100001000	Labor Conciliation-Mediation of Requests for Assistance (RFAs), Preventive Mediation (PM), Notices of Strike / Lockout (NS/L), Actual Strike / Lockout (AS/L) and Arbitration Services	77,949,000	18,291,000		96,240,000
	National Capital Region (NCR)	77,949,000	18,291,000		96,240,000
	Central Office	77,949,000	18,291,000		96,240,000
Sub-total, Operations		120,225,000	43,424,000		163,649,000
TOTAL NEW APPROPRIATIONS		P 155,160,000	P 69,856,000	P 12,514,000	P 237,530,000



## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Basic Pay

Basic Salary

114,166

Total Basic Pay

114,166

## Other Compensation Common to All

Personnel Economic Relief Allowance

4,680

Representation Allowance

3,540

Transportation Allowance

3,540

Clothing and Uniform Allowance

1,170

Mid-Year Bonus - Civilian

9,512

Year End Bonus

9,512

Cash Gift

975

Productivity Enhancement Incentive

975

Step Increment

286

Total Other Compensation Common to All

34,190

## Other Benefits

PAG-IBIG Contributions

233

PhilHealth Contributions

982

Employees Compensation Insurance Premiums

233

Terminal Leave

5,356

Total Other Benefits

6,804

Total Personnel Services

155,160

## Maintenance and Other Operating Expenses

Travelling Expenses

7,160

Training and Scholarship Expenses

5,170

Supplies and Materials Expenses

7,295

Utility Expenses

4,911

Communication Expenses

4,569

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

1,626

Professional Services

6,212

General Services

10,065

Repairs and Maintenance

4,859

Taxes, Insurance Premiums and Other Fees

651

Other Maintenance and Operating Expenses

Advertising Expenses

89

Printing and Publication Expenses

235

Representation Expenses	2,316
Rent/Lease Expenses	11,909
Subscription Expenses	2,369
Other Maintenance and Operating Expenses	420
	-----
Total Maintenance and Other Operating Expenses	69,856
	-----
Total Current Operating Expenditures	225,016
	-----
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	5,839
Machinery and Equipment Outlay	5,375
Transportation Equipment Outlay	1,300
	-----
Total Capital Outlays	12,514
	-----
TOTAL NEW APPROPRIATIONS	237,530
	=====

D. NATIONAL LABOR RELATIONS COMMISSION

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder... P 1,513,770,000  
 =====

New Appropriations, by Program  
 -----

		Current Operating Expenditures			
		-----			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
		-----	Expenses	-----	-----
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 167,340,000	P 84,411,000	P 500,000	P 252,251,000
3000000000000000	Operations	927,766,000	106,489,000	227,264,000	1,261,519,000
		-----	-----	-----	-----
	LABOR ARBITRATION PROGRAM	927,766,000	106,489,000	227,264,000	1,261,519,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 1,095,106,000	P 190,900,000	P 227,764,000	P 1,513,770,000
		=====	=====	=====	=====

## New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
PROGRAMS					
10000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 66,650,000	P 84,411,000	P 500,000	P 151,561,000
	National Capital Region (NCR)	66,650,000	84,411,000	500,000	151,561,000
	Central Office	66,650,000	84,411,000	500,000	151,561,000
100000100002000	Administration of Personnel Benefits	100,690,000			100,690,000
	National Capital Region (NCR)	100,690,000			100,690,000
	Central Office	100,690,000			100,690,000
	Sub-total, General Administration and Support	167,340,000	84,411,000	500,000	252,251,000
3000000000000000	Operations				
3100000000000000	00 : Due process in resolving labor disputes ensured	927,766,000	106,489,000	227,264,000	1,261,519,000
3101000000000000	LABOR ARBITRATION PROGRAM	927,766,000	106,489,000	227,264,000	1,261,519,000
310100100001000	Resolution of Appealed Labor Cases	272,687,000	38,846,000		311,533,000
	National Capital Region (NCR)	272,687,000	38,846,000		311,533,000
	Central Office	272,687,000	38,846,000		311,533,000
310100100002000	Arbitration of Labor Cases	655,079,000	67,643,000		722,722,000
	National Capital Region (NCR)	655,079,000	67,643,000		722,722,000
	Central Office	655,079,000	67,643,000		722,722,000
Projects					
	Locally-Funded Project(s)			227,264,000	227,264,000
310100200001000	Construction of NLRC Central Office Building			227,264,000	227,264,000
	National Capital Region (NCR)			227,264,000	227,264,000
	Central Office			227,264,000	227,264,000

Sub-total, Operations	927,766,000	106,489,000	227,264,000	1,261,519,000
	-----	-----	-----	-----
TOTAL NEW APPROPRIATIONS	P 1,095,106,000	P 190,900,000	P 227,764,000	P 1,513,770,000
	=====	=====	=====	=====

## New Appropriations, by Object of Expenditures

-----

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Basic Pay

Basic Salary

754,572

-----

Total Basic Pay

754,572

-----

## Other Compensation Common to All

Personnel Economic Relief Allowance

26,088

Representation Allowance

25,470

Transportation Allowance

25,470

Clothing and Uniform Allowance

6,522

Mid-Year Bonus - Civilian

62,879

Year End Bonus

62,879

Cash Gift

5,435

Productivity Enhancement Incentive

5,435

Step Increment

1,888

-----

Total Other Compensation Common to All

222,066

-----

## Other Compensation for Specific Groups

Longevity Pay

9,412

-----

Total Other Compensation for Specific Groups

9,412

-----

## Other Benefits

PAG-IBIG Contributions

1,304

PhilHealth Contributions

5,084

Employees Compensation Insurance Premiums

1,304

Retirement Gratuity

61,404

Terminal Leave

39,286

-----

Total Other Benefits

108,382

-----

## Non-Permanent Positions

674

-----

Total Personnel Services

1,095,106

-----

## Maintenance and Other Operating Expenses

Travelling Expenses	3,433
Training and Scholarship Expenses	4,665
Supplies and Materials Expenses	10,663
Utility Expenses	24,304
Communication Expenses	30,274
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	24,471
Professional Services	530
General Services	17,140
Repairs and Maintenance	3,220
Repairs and Maintenance of Leased Assets	10
Taxes, Insurance Premiums and Other Fees	2,147
Other Maintenance and Operating Expenses	
Advertising Expenses	192
Printing and Publication Expenses	220
Representation Expenses	300
Transportation and Delivery Expenses	706
Rent/Lease Expenses	66,002
Subscription Expenses	2,623
	-----
Total Maintenance and Other Operating Expenses	190,900
	-----
Total Current Operating Expenditures	1,286,006
	-----
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	227,264
Intangible Assets Outlay	500
	-----
Total Capital Outlays	227,764
	-----
TOTAL NEW APPROPRIATIONS	1,513,770
	=====

E. NATIONAL MARITIME POLYTECHNIC

For general administration and support, and operations, as indicated hereunder..... P 102,814,000  
 =====

New Appropriations, by Program  
 -----

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
PROGRAMS					
1000000000000000	General Administration and Support	P 20,401,000	P 21,490,000	P 3,660,000	P 45,551,000
3000000000000000	Operations	28,806,000	24,957,000	3,500,000	57,263,000
	MARITIME SKILLS COMPETENCY PROGRAM	19,147,000	18,448,000	3,500,000	41,095,000
	MARITIME RESEARCH PROGRAM	9,659,000	6,509,000		16,168,000
	<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 49,207,000</b>	<b>P 46,447,000</b>	<b>P 7,160,000</b>	<b>P 102,814,000</b>
		=====	=====	=====	=====

New Appropriations, by Programs/Activities/Projects  
 -----

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 20,401,000	P 21,490,000	P 3,660,000	P 45,551,000
	Sub-total, General Administration and Support	20,401,000	21,490,000	3,660,000	45,551,000
3000000000000000	Operations				
3100000000000000	00 : Employability and competitiveness of Filipino Seafarers enhanced	19,147,000	18,448,000	3,500,000	41,095,000
3101000000000000	MARITIME SKILLS COMPETENCY PROGRAM	19,147,000	18,448,000	3,500,000	41,095,000

310100100001000	Maritime Training and Maritime Assessment Services	19,147,000	18,448,000	3,500,000	41,095,000
3200000000000000	00 : Maritime manpower sector improved through quality research	9,659,000	6,509,000		16,168,000
3201000000000000	MARITIME RESEARCH PROGRAM	9,659,000	6,509,000		16,168,000
320100100001000	Maritime Research Services	9,659,000	6,509,000		16,168,000
Sub-total, Operations		28,806,000	24,957,000	3,500,000	57,263,000
TOTAL NEW APPROPRIATIONS		P 49,207,000	P 46,447,000	P 7,160,000	P 102,814,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Basic Pay

Basic Salary

33,040

Total Basic Pay

33,040

## Other Compensation Common to All

Personnel Economic Relief Allowance

1,872

Representation Allowance

390

Transportation Allowance

390

Clothing and Uniform Allowance

468

Honoraria

5,360

Mid-Year Bonus - Civilian

2,754

Year End Bonus

2,754

Cash Gift

390

Productivity Enhancement Incentive

390

Step Increment

83

Total Other Compensation Common to All

14,851

## Other Compensation for Specific Groups

Magna Carta for Science &amp; Technology Personnel

729

Total Other Compensation for Specific Groups

729

## Other Benefits

PAG-IBIG Contributions

94

PhilHealth Contributions

369

Employees Compensation Insurance Premiums

94

Loyalty Award - Civilian

30

Total Other Benefits

587

	-----
Total Personnel Services	49,207
	-----
Maintenance and Other Operating Expenses	
Travelling Expenses	2,799
Training and Scholarship Expenses	676
Supplies and Materials Expenses	8,539
Utility Expenses	6,049
Communication Expenses	2,670
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	110
Professional Services	1,975
General Services	8,827
Repairs and Maintenance	6,353
Taxes, Insurance Premiums and Other Fees	3,089
Other Maintenance and Operating Expenses	
Advertising Expenses	282
Printing and Publication Expenses	400
Representation Expenses	1,500
Transportation and Delivery Expenses	150
Rent/Lease Expenses	2,686
Membership Dues and Contributions to Organizations	60
Subscription Expenses	282
	-----
Total Maintenance and Other Operating Expenses	46,447
	-----
Total Current Operating Expenditures	95,654
	-----
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	6,560
Intangible Assets Outlay	600
	-----
Total Capital Outlays	7,160
	-----
TOTAL NEW APPROPRIATIONS	102,814
	=====



F. NATIONAL WAGES AND PRODUCTIVITY COMMISSION

For general administration and support, support to operations, and operations, including locally-funded projects as indicated hereunder..... P 222,190,000  
 =====

New Appropriations, by Program  
 -----

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 32,495,000	P 25,309,000	P	P 57,804,000
2000000000000000	Support to Operations			2,883,000	2,883,000
3000000000000000	Operations	110,040,000	51,463,000		161,503,000
	ENTERPRISE PRODUCTIVITY IMPROVEMENT PROGRAM	71,196,000	25,834,000		97,030,000
	WAGE REGULATORY PROGRAM	38,844,000	25,629,000		64,473,000
	TOTAL NEW APPROPRIATIONS	P 142,535,000	P 76,772,000	P 2,883,000	P 222,190,000
		=====	=====	=====	=====

New Appropriations, by Programs/Activities/Projects  
 -----

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 31,933,000	P 21,676,000		P 53,609,000
	National Capital Region (NCR)	31,933,000	21,676,000		53,609,000
	Central Office	31,933,000	21,676,000		53,609,000

100000100002000	Human Resource Development		3,633,000	3,633,000
	National Capital Region (NCR)		3,633,000	3,633,000
	Central Office		3,633,000	3,633,000
100000100003000	Administration of Personnel Benefits	562,000		562,000
	National Capital Region (NCR)	562,000		562,000
	Central Office	562,000		562,000
Sub-total, General Administration and Support		32,495,000	25,309,000	57,804,000
2000000000000000	Support to Operations			
Projects				
Locally-Funded Project(s)			2,883,000	2,883,000
200000200001000	Information System Strategic Plan		2,883,000	2,883,000
	National Capital Region (NCR)		2,883,000	2,883,000
	Central Office		2,883,000	2,883,000
Sub-total, Support to Operations			2,883,000	2,883,000
3000000000000000	Operations			
3100000000000000	00 : Capacity of MSMEs to implement productivity improvement program enhanced	71,196,000	25,834,000	97,030,000
3101000000000000	ENTERPRISE PRODUCTIVITY IMPROVEMENT PROGRAM	71,196,000	25,834,000	97,030,000
310100100001000	Development and Implementation of Policies, Plans and Projects Related to Incomes, Productivity Improvement and Gainsharing Schemes	71,196,000	25,834,000	97,030,000
	National Capital Region (NCR)	71,196,000	25,834,000	97,030,000
	Central Office	71,196,000	25,834,000	97,030,000
3200000000000000	00 : Fair and reasonable minimum wages in accordance with law ensured	38,844,000	25,629,000	64,473,000
3201000000000000	WAGE REGULATORY PROGRAM	38,844,000	25,629,000	64,473,000
320100100001000	Development and Implementation of Policies, Plans, Programs, and Projects on Wages and Resolution of Wage Order and Exemption Cases	38,844,000	25,629,000	64,473,000
	National Capital Region (NCR)	38,844,000	25,629,000	64,473,000
	Central Office	38,844,000	25,629,000	64,473,000

Sub-total, Operations	110,040,000	51,463,000		161,503,000
	-----	-----	-----	-----
TOTAL NEW APPROPRIATIONS	P 142,535,000	P 76,772,000	P 2,883,000	P 222,190,000
	=====	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

95,665

Total Basic Pay

95,665

Other Compensation Common to All

Personnel Economic Relief Allowance

4,080

Representation Allowance

1,842

Transportation Allowance

1,842

Clothing and Uniform Allowance

1,020

Mid-Year Bonus - Civilian

7,970

Year End Bonus

7,970

Cash Gift

850

Per Diems

18,360

Productivity Enhancement Incentive

850

Step Increment

239

Total Other Compensation Common to All

45,023

Other Benefits

PAG-IBIG Contributions

205

PhilHealth Contributions

875

Employees Compensation Insurance Premiums

205

Terminal Leave

562

Total Other Benefits

1,847

Total Personnel Services

142,535

Maintenance and Other Operating Expenses

Travelling Expenses

7,081

Training and Scholarship Expenses

3,258

Supplies and Materials Expenses

10,210

Utility Expenses

5,360

Communication Expenses

4,082

Awards/Rewards and Prizes

1,176

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses	368
Professional Services	1,664
General Services	5,186
Repairs and Maintenance	2,574
Repairs and Maintenance of Leased Assets	36
Taxes, Insurance Premiums and Other Fees	711
Other Maintenance and Operating Expenses	
Advertising Expenses	1,726
Printing and Publication Expenses	828
Representation Expenses	15,125
Transportation and Delivery Expenses	247
Rent/Lease Expenses	16,016
Membership Dues and Contributions to Organizations	73
Subscription Expenses	223
Other Maintenance and Operating Expenses	828
	-----
Total Maintenance and Other Operating Expenses	76,772
	-----
Total Current Operating Expenditures	219,307
	-----
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,883
	-----
Total Capital Outlays	2,883
	-----
TOTAL NEW APPROPRIATIONS	222,190
	=====

G. PHILIPPINE OVERSEAS EMPLOYMENT ADMINISTRATION

For general administration and support, and operations, as indicated hereunder..... P 431,419,000  
 =====

New Appropriations, by Program

		Current Operating Expenditures			
		Personnel	Maintenance and Other	Capital	Total
		Services	Operating Expenses	Outlays	
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 52,913,000	P 89,179,000	P 7,123,000	P 149,215,000
3000000000000000	Operations	186,976,000	94,123,000	1,105,000	282,204,000
		-----	-----	-----	-----
	OVERSEAS EMPLOYMENT AND WELFARE PROGRAM	101,490,000	65,643,000	1,105,000	168,238,000
	OVERSEAS EMPLOYMENT REGULATORY PROGRAM	85,486,000	28,480,000		113,966,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 239,889,000	P 183,302,000	P 8,228,000	P 431,419,000
		=====	=====	=====	=====

## New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
PROGRAMS					
10000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 51,064,000	P 89,179,000	P 7,123,000	P 147,366,000
100000100002000	Administration of Personnel Benefits	1,849,000			1,849,000
Sub-total, General Administration and Support		52,913,000	89,179,000	7,123,000	149,215,000
300000000000000	Operations				
310000000000000	00 : Empowerment and Protection of Overseas Filipino Workers ensured	186,976,000	94,123,000	1,105,000	282,204,000
310100000000000	OVERSEAS EMPLOYMENT AND WELFARE PROGRAM	101,490,000	65,643,000	1,105,000	168,238,000
310100100001000	Overseas Employment Facilitation Services	66,661,000	56,635,000	1,105,000	124,401,000
310100100002000	Worker's Welfare and Government Placement Services	34,829,000	9,008,000		43,837,000
310200000000000	OVERSEAS EMPLOYMENT REGULATORY PROGRAM	85,486,000	28,480,000		113,966,000
310200100001000	Licensing and Regulation Services (Including Anti-Illegal Recruitment Services)	42,366,000	21,340,000		63,706,000
310200100002000	Adjudication Service	43,120,000	7,140,000		50,260,000
Sub-total, Operations		186,976,000	94,123,000	1,105,000	282,204,000
TOTAL NEW APPROPRIATIONS		P 239,889,000	P 183,302,000	P 8,228,000	P 431,419,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Basic Pay

Basic Salary

180,941

Total Basic Pay

180,941

## Other Compensation Common to All

Personnel Economic Relief Allowance

7,512

Representation Allowance

4,368

Transportation Allowance

4,266

Clothing and Uniform Allowance

1,878

Honoraria

264

Mid-Year Bonus - Civilian

15,078

Year End Bonus

15,078

Cash Gift

1,565

Productivity Enhancement Incentive

1,565

Step Increment

452

Total Other Compensation Common to All

52,026

## Other Benefits

PAG-IBIG Contributions

377

PhilHealth Contributions

1,724

Employees Compensation Insurance Premiums

377

Terminal Leave

1,849

Total Other Benefits

4,327

## Non-Permanent Positions

2,595

## Total Personnel Services

239,889

## Maintenance and Other Operating Expenses

Travelling Expenses

9,369

Training and Scholarship Expenses

5,673

Supplies and Materials Expenses

24,555

Utility Expenses

24,777

Communication Expenses

19,059

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

1,048

Professional Services

2,484

General Services

55,424

Repairs and Maintenance

6,803

Taxes, Insurance Premiums and Other Fees	3,848
Other Maintenance and Operating Expenses	
Advertising Expenses	766
Printing and Publication Expenses	565
Representation Expenses	8,987
Rent/Lease Expenses	15,908
Subscription Expenses	2,244
Other Maintenance and Operating Expenses	1,792
	-----
Total Maintenance and Other Operating Expenses	183,302
	-----
Total Current Operating Expenditures	423,191
	-----
Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	7,123
Machinery and Equipment Outlay	1,105
	-----
Total Capital Outlays	8,228
	-----
TOTAL NEW APPROPRIATIONS	431,419
	=====

H. PROFESSIONAL REGULATION COMMISSION

For general administration and support, and operations, including locally-funded projects, as indicated hereunder..... P 1,130,624,000  
 =====

New Appropriations, by Program  
 -----

		Current Operating Expenditures			
		-----			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
			-----		-----
PROGRAMS					
1000000000000000	General Administration and Support	P 107,977,000	P 176,255,000	P	P 284,232,000
3000000000000000	Operations	384,663,000	413,374,000	48,355,000	846,392,000
		-----	-----	-----	-----
	PROFESSIONAL LICENSURE PROGRAM	305,848,000	303,685,000	20,103,000	629,636,000
	PROFESSIONAL REGULATION PROGRAM	69,124,000	89,183,000		158,307,000
	PROFESSIONAL DATABASE MANAGEMENT PROGRAM	9,691,000	20,506,000	28,252,000	58,449,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 492,640,000	P 589,629,000	P 48,355,000	P 1,130,624,000
		=====	=====	=====	=====

## New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 99,664,000	P 176,255,000		P 275,919,000
	National Capital Region (NCR)	77,478,000	176,255,000		253,733,000
	Central Office	60,275,000	176,255,000		236,530,000
	Regional Office - NCR	17,203,000			17,203,000
	Cordillera Administrative Region (CAR)	634,000			634,000
	Regional Office - CAR	634,000			634,000
	Region II - Cagayan Valley	2,031,000			2,031,000
	Regional Office - II	2,031,000			2,031,000
	Region III - Central Luzon	3,407,000			3,407,000
	Regional Office - III	3,407,000			3,407,000
	Region IVA - CALABARZON	2,873,000			2,873,000
	Regional Office - IVA	2,873,000			2,873,000
	Region V - Bicol	2,943,000			2,943,000
	Regional Office - V	2,943,000			2,943,000
	Region VI - Western Visayas	2,581,000			2,581,000
	Regional Office - VI	2,581,000			2,581,000
	Region VII - Central Visayas	523,000			523,000
	Regional Office - VII	523,000			523,000
	Region VIII - Eastern Visayas	1,925,000			1,925,000
	Regional Office - VIII	1,925,000			1,925,000
	Region IX - Zamboanga Peninsula	425,000			425,000
	Regional Office - IX	425,000			425,000



	Region X - Northern Mindanao	1,635,000			1,635,000
	Regional Office - X	1,635,000			1,635,000
	Region XI - Davao	3,209,000			3,209,000
	Regional Office - XI	3,209,000			3,209,000
100000100002000	Administration of Personnel Benefits	8,313,000			8,313,000
	National Capital Region (NCR)	8,313,000			8,313,000
	Central Office	8,313,000			8,313,000
	Sub-total, General Administration and Support	107,977,000	176,255,000		284,232,000
3000000000000000	Operations				
3100000000000000	00 : Highly ethical, globally competitive, and recognized Filipino professionals ensured	384,663,000	413,374,000	48,355,000	846,392,000
3101000000000000	PROFESSIONAL LICENSURE PROGRAM	305,848,000	303,685,000	20,103,000	629,636,000
310100100001000	Processing of applications for licensure examinations	17,533,000	108,225,000		125,758,000
	National Capital Region (NCR)	7,204,000	108,225,000		115,429,000
	Central Office	2,818,000	108,225,000		111,043,000
	Regional Office - NCR	4,386,000			4,386,000
	Cordillera Administrative Region (CAR)	400,000			400,000
	Regional Office - CAR	400,000			400,000
	Region II - Cagayan Valley	484,000			484,000
	Regional Office - II	484,000			484,000
	Region III - Central Luzon	3,440,000			3,440,000
	Regional Office - III	3,440,000			3,440,000
	Region IVA - CALABARZON	694,000			694,000
	Regional Office - IVA	694,000			694,000
	Region V - Bicol	288,000			288,000
	Regional Office - V	288,000			288,000
	Region VI - Western Visayas	1,348,000			1,348,000
	Regional Office - VI	1,348,000			1,348,000

	Region VII - Central Visayas	288,000		288,000
	Regional Office - VII	288,000		288,000
	Region IX - Zamboanga Peninsula	1,020,000		1,020,000
	Regional Office - IX	1,020,000		1,020,000
	Region X - Northern Mindanao	1,484,000		1,484,000
	Regional Office - X	1,484,000		1,484,000
	Region XI - Davao	883,000		883,000
	Regional Office - XI	883,000		883,000
310100100002000	Preparation of test questions, conduct and rating of licensure examinations	276,533,000	189,232,000	465,765,000
	National Capital Region (NCR)	268,475,000	189,232,000	457,707,000
	Central Office	268,475,000	189,232,000	457,707,000
	Cordillera Administrative Region (CAR)	1,556,000		1,556,000
	Regional Office - CAR	1,556,000		1,556,000
	Region II - Cagayan Valley	963,000		963,000
	Regional Office - II	963,000		963,000
	Region III - Central Luzon	2,221,000		2,221,000
	Regional Office - III	2,221,000		2,221,000
	Region IVA - CALABARZON	798,000		798,000
	Regional Office - IVA	798,000		798,000
	Region V - Bicol	269,000		269,000
	Regional Office - V	269,000		269,000
	Region VI - Western Visayas	272,000		272,000
	Regional Office - VI	272,000		272,000
	Region VIII - Eastern Visayas	281,000		281,000
	Regional Office - VIII	281,000		281,000
	Region IX - Zamboanga Peninsula	798,000		798,000
	Regional Office - IX	798,000		798,000
	Region X - Northern Mindanao	617,000		617,000
	Regional Office - X	617,000		617,000

	Region XI - Davao	283,000		283,000
		-----		-----
	Regional Office - XI	283,000		283,000
310100100003000	Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	11,782,000	6,228,000	18,010,000
		-----	-----	-----
	National Capital Region (NCR)	10,687,000	6,228,000	16,915,000
		-----	-----	-----
	Central Office	9,466,000	6,228,000	15,694,000
	Regional Office - NCR	1,221,000		1,221,000
	Region II - Cagayan Valley	1,095,000		1,095,000
		-----		-----
	Regional Office - II	1,095,000		1,095,000
Projects				
	Locally-Funded Project(s)		20,103,000	20,103,000
			-----	-----
310100200003000	Rehabilitation of the PRC Central Office's Building		20,103,000	20,103,000
			-----	-----
	National Capital Region (NCR)		20,103,000	20,103,000
			-----	-----
	Central Office		20,103,000	20,103,000
310200000000000	PROFESSIONAL REGULATION PROGRAM	69,124,000	89,183,000	158,307,000
		-----	-----	-----
310200100001000	Administrative Investigations, hearings and decisions on complaints against professionals and illegal practitioners	24,696,000	16,112,000	40,808,000
		-----	-----	-----
	National Capital Region (NCR)	11,252,000	16,112,000	27,364,000
		-----	-----	-----
	Central Office	9,482,000	16,112,000	25,594,000
	Regional Office - NCR	1,770,000		1,770,000
	Cordillera Administrative Region (CAR)	1,288,000		1,288,000
		-----		-----
	Regional Office - CAR	1,288,000		1,288,000
	Region III - Central Luzon	266,000		266,000
		-----		-----
	Regional Office - III	266,000		266,000
	Region V - Bicol	3,498,000		3,498,000
		-----		-----
	Regional Office - V	3,498,000		3,498,000
	Region VI - Western Visayas	1,112,000		1,112,000
		-----		-----
	Regional Office - VI	1,112,000		1,112,000

Region VII - Central Visayas	3,972,000		3,972,000
Regional Office - VII	3,972,000		3,972,000
Region X - Northern Mindanao	972,000		972,000
Regional Office - X	972,000		972,000
Region XI - Davao	2,336,000		2,336,000
Regional Office - XI	2,336,000		2,336,000
310200100002000 Inspection of Institutions and Industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	23,705,000	46,306,000	70,011,000
National Capital Region (NCR)	15,804,000	46,306,000	62,110,000
Central Office	14,670,000	46,306,000	60,976,000
Regional Office - NCR	1,134,000		1,134,000
Cordillera Administrative Region (CAR)	1,031,000		1,031,000
Regional Office - CAR	1,031,000		1,031,000
Region III - Central Luzon	2,266,000		2,266,000
Regional Office - III	2,266,000		2,266,000
Region IVA - CALABARZON	737,000		737,000
Regional Office - IVA	737,000		737,000
Region VIII - Eastern Visayas	3,186,000		3,186,000
Regional Office - VIII	3,186,000		3,186,000
Region IX - Zamboanga Peninsula	281,000		281,000
Regional Office - IX	281,000		281,000
Region XI - Davao	400,000		400,000
Regional Office - XI	400,000		400,000

310200100003000	Issuance to initial registrants of professional identification cards and registration certificates	17,653,000	10,281,000	27,934,000
		-----	-----	-----
	National Capital Region (NCR)	12,773,000	10,281,000	23,054,000
		-----	-----	-----
	Central Office	6,283,000	10,281,000	16,564,000
	Regional Office - NCR	6,490,000		6,490,000
	Region II - Cagayan Valley	1,839,000		1,839,000
		-----		-----
	Regional Office - II	1,839,000		1,839,000
	Region III - Central Luzon	1,366,000		1,366,000
		-----		-----
	Regional Office - III	1,366,000		1,366,000
	Region V - Bicol	266,000		266,000
		-----		-----
	Regional Office - V	266,000		266,000
	Region VI - Western Visayas	726,000		726,000
		-----		-----
	Regional Office - VI	726,000		726,000
	Region X - Northern Mindanao	683,000		683,000
		-----		-----
	Regional Office - X	683,000		683,000
310200100004000	Renewal of professional identification cards	3,070,000	10,457,000	13,527,000
		-----	-----	-----
	National Capital Region (NCR)		10,457,000	10,457,000
			-----	-----
	Central Office		10,457,000	10,457,000
	Region III - Central Luzon	1,824,000		1,824,000
		-----		-----
	Regional Office - III	1,824,000		1,824,000
	Region VI - Western Visayas	980,000		980,000
		-----		-----
	Regional Office - VI	980,000		980,000
	Region IX - Zamboanga Peninsula	266,000		266,000
		-----		-----
	Regional Office - IX	266,000		266,000
310200100005000	Negotiation and implementation of the professional regulation aspect of all international trade agreements where the Philippines is a signatory		6,027,000	6,027,000
			-----	-----
	National Capital Region (NCR)		6,027,000	6,027,000
			-----	-----
	Central Office		6,027,000	6,027,000

31030000000000	PROFESSIONAL DATABASE MANAGEMENT PROGRAM	9,691,000	20,506,000	28,252,000	58,449,000
		-----	-----	-----	-----
310300100001000	Computerization of licensure examination processes and regulation services	9,691,000	20,506,000	28,252,000	58,449,000
		-----	-----	-----	-----
	National Capital Region (NCR)	9,691,000	20,506,000	28,252,000	58,449,000
		-----	-----	-----	-----
	Central Office	9,421,000	20,506,000	28,252,000	58,179,000
	Regional Office - NCR	270,000			270,000
	Sub-total, Operations	384,663,000	413,374,000	48,355,000	846,392,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 492,640,000	P 589,629,000	P 48,355,000	P 1,130,624,000
		=====	=====	=====	=====

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

    Basic Salary

165,640

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    Total Basic Pay

165,640

-----

Other Compensation Common to All

    Personnel Economic Relief Allowance

10,224

    Representation Allowance

1,722

    Transportation Allowance

1,722

    Clothing and Uniform Allowance

2,556

    Honoraria

267,390

    Mid-Year Bonus - Civilian

13,801

    Year End Bonus

13,801

    Cash Gift

2,130

    Productivity Enhancement Incentive

2,130

    Step Increment

411

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    Total Other Compensation Common to All

315,887

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Other Benefits

    PAG-IBIG Contributions

503

    PhilHealth Contributions

1,794

    Employees Compensation Insurance Premiums

503

    Terminal Leave

8,313

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    Total Other Benefits

11,113

-----

Total Personnel Services

492,640

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## Maintenance and Other Operating Expenses

Travelling Expenses	76,117
Training and Scholarship Expenses	8,224
Supplies and Materials Expenses	132,488
Utility Expenses	25,075
Communication Expenses	28,035
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,295
Professional Services	8,985
General Services	205,719
Repairs and Maintenance	8,448
Taxes, Insurance Premiums and Other Fees	4,375
Other Maintenance and Operating Expenses	
Advertising Expenses	3,242
Printing and Publication Expenses	533
Representation Expenses	9,880
Transportation and Delivery Expenses	710
Rent/Lease Expenses	66,918
Subscription Expenses	5,085
Other Maintenance and Operating Expenses	3,500
	-----
Total Maintenance and Other Operating Expenses	589,629
	-----
Total Current Operating Expenditures	1,082,269
	-----
Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	13,000
Buildings and Other Structures	20,103
Machinery and Equipment Outlay	5,315
Intangible Assets Outlay	9,937
	-----
Total Capital Outlays	48,355
	-----
TOTAL NEW APPROPRIATIONS	1,130,624
	=====

I. OVERSEAS WORKERS WELFARE ADMINISTRATION

For general administration and support, and operations, as indicated hereunder..... P 1,077,144,000  
 =====

New Appropriations, by Program  
 -----

Current Operating Expenditures  
 -----

		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
-----						
PROGRAMS						
1000000000000000	General Administration and Support	P 89,033,000	P 263,323,000	P 400,000	P 19,280,000	P 372,036,000
3000000000000000	Operations	655,108,000	50,000,000			705,108,000
-----						
	SOCIAL PROTECTION AND WELFARE FOR OFWs PROGRAM	655,108,000	50,000,000			705,108,000
-----						
	TOTAL NEW APPROPRIATIONS	P 744,141,000	P 313,323,000	P 400,000	P 19,280,000	P 1,077,144,000
=====						

New Appropriations, by Programs/Activities/Projects  
 -----

Current Operating Expenditures  
 -----

		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
-----						
PROGRAMS						
1000000000000000	General Administration and Support					
100000100001000	General Management and Supervision	P 69,872,000	P 263,323,000	P 400,000	P 19,280,000	P 352,875,000
-----						
	National Capital Region (NCR)	69,872,000	263,323,000	400,000	19,280,000	352,875,000
-----						
	Central Office	69,872,000	263,323,000	400,000	19,280,000	352,875,000
-----						



100000100002000	Administration of Personnel Benefits	19,161,000				19,161,000
	National Capital Region (NCR)	19,161,000				19,161,000
	Central Office	19,161,000				19,161,000
Sub-total, General Administration and Support		89,033,000	263,323,000	400,000	19,280,000	372,036,000
3000000000000000	Operations					
3100000000000000	00 : Social Protection for OFWs Enhanced	655,108,000	50,000,000			705,108,000
3101000000000000	SOCIAL PROTECTION AND WELFARE FOR OFWs PROGRAM	655,108,000	50,000,000			705,108,000
310100100001000	Training and scholarshi p grant	31,353,000				31,353,000
	National Capital Region (NCR)	31,353,000				31,353,000
	Central Office	31,353,000				31,353,000
310100100002000	Wel fare services	562,643,000	50,000,000			612,643,000
	National Capital Region (NCR)	562,643,000	50,000,000			612,643,000
	Central Office	562,643,000	50,000,000			612,643,000
310100100003000	Membership promotion	61,112,000				61,112,000
	National Capital Region (NCR)	61,112,000				61,112,000
	Central Office	61,112,000				61,112,000
Sub-total, Operations		655,108,000	50,000,000			705,108,000
TOTAL NEW APPROPRIATIONS		P 744,141,000	P 313,323,000	P 400,000	P 19,280,000	P 1,077,144,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Basic Pay

Basic Salary

236,617

Total Basic Pay

236,617

## Other Compensation Common to All

Personnel Economic Relief Allowance

9,288

Representation Allowance

4,686

Transportation Allowance

4,686

Clothing and Uniform Allowance

2,322

Mid-Year Bonus - Civilian

19,718

Year End Bonus

19,718

Cash Gift

1,935

Per Diems

426

Productivity Enhancement Incentive

1,935

Step Increment

592

Total Other Compensation Common to All

65,306

## Other Compensation for Specific Groups

Overseas Allowance

416,559

Total Other Compensation for Specific Groups

416,559

## Other Benefits

PAG-IBIG Contributions

465

PhilHealth Contributions

2,169

Employees Compensation Insurance Premiums

465

Terminal Leave

19,161

Total Other Benefits

22,260

## Non-Permanent Positions

3,399

Total Personnel Services

744,141

## Maintenance and Other Operating Expenses

Traveling Expenses

35,345

Training and Scholarship Expenses

12,244

Supplies and Materials Expenses

20,694

Utility Expenses

26,105

Communication Expenses

19,508

Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	3,549
Professional Services	5,126
General Services	133,720
Repairs and Maintenance	6,686
Financial Assistance/Subsidy	300
Taxes, Insurance Premiums and Other Fees	3,742
Other Maintenance and Operating Expenses	
Advertising Expenses	5,500
Printing and Publication Expenses	7,386
Representation Expenses	6,456
Transportation and Delivery Expenses	8,240
Rent/Lease Expenses	6,100
Subscription Expenses	2,172
Other Maintenance and Operating Expenses	10,450
	-----
Total Maintenance and Other Operating Expenses	313,323
	-----
Financial Expenses	
Bank Charges	400
	-----
Total Financial Expenses	400
	-----
Total Current Operating Expenditures	1,057,864
	-----
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	17,780
Transportation Equipment Outlay	1,500
	-----
Total Capital Outlays	19,280
	-----
TOTAL NEW APPROPRIATIONS	1,077,144
	=====

GENERAL SUMMARY  
DEPARTMENT OF LABOR AND EMPLOYMENT

	Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 2,374,396,000	P 9,129,686,000	P 3,000,000	P 95,920,000	P 11,603,002,000
B. INSTITUTE FOR LABOR STUDIES	26,343,000	12,721,000		5,379,000	44,443,000
C. NATIONAL CONCILIATION AND MEDIATION BOARD	155,160,000	69,856,000		12,514,000	237,530,000
D. NATIONAL LABOR RELATIONS COMMISSION	1,095,106,000	190,900,000		227,764,000	1,513,770,000
E. NATIONAL MARITIME POLYTECHNIC	49,207,000	46,447,000		7,160,000	102,814,000
F. NATIONAL WAGES AND PRODUCTIVITY COMMISSION	142,535,000	76,772,000		2,883,000	222,190,000
G. PHILIPPINE OVERSEAS EMPLOYMENT ADMINISTRATION	239,889,000	183,302,000		8,228,000	431,419,000
H. PROFESSIONAL REGULATION COMMISSION	492,640,000	589,629,000		48,355,000	1,130,624,000
I. OVERSEAS WORKERS WELFARE ADMINISTRATION	744,141,000	313,323,000	400,000	19,280,000	1,077,144,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF LABOR AND EMPLOYMENT	P 5,319,417,000	P 10,612,636,000	P 3,400,000	P 427,483,000	P 16,362,936,000