

D. NATIONAL LABOR RELATIONS COMMISSION

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder... P 1,513,770,000

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New Appropriations, by Program

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Current Operating Expenditures

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		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 167,340,000	P 84,411,000	P 500,000	P 252,251,000
3000000000000000	Operations	927,766,000	106,489,000	227,264,000	1,261,519,000
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	LABOR ARBITRATION PROGRAM	927,766,000	106,489,000	227,264,000	1,261,519,000
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	TOTAL NEW APPROPRIATIONS	P 1,095,106,000	P 190,900,000	P 227,764,000	P 1,513,770,000
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## New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
<b>PROGRAMS</b>					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 66,650,000	P 84,411,000	P 500,000	P 151,561,000
	National Capital Region (NCR)	66,650,000	84,411,000	500,000	151,561,000
	Central Office	66,650,000	84,411,000	500,000	151,561,000
100000100002000	Administration of Personnel Benefits	100,690,000			100,690,000
	National Capital Region (NCR)	100,690,000			100,690,000
	Central Office	100,690,000			100,690,000
	Sub-total, General Administration and Support	167,340,000	84,411,000	500,000	252,251,000
3000000000000000	Operations				
3100000000000000	00 : Due process in resolving labor disputes ensured	927,766,000	106,489,000	227,264,000	1,261,519,000
3101000000000000	LABOR ARBITRATION PROGRAM	927,766,000	106,489,000	227,264,000	1,261,519,000
310100100001000	Resolution of Appealed Labor Cases	272,687,000	38,846,000		311,533,000
	National Capital Region (NCR)	272,687,000	38,846,000		311,533,000
	Central Office	272,687,000	38,846,000		311,533,000
310100100002000	Arbitration of Labor Cases	655,079,000	67,643,000		722,722,000
	National Capital Region (NCR)	655,079,000	67,643,000		722,722,000
	Central Office	655,079,000	67,643,000		722,722,000
<b>Projects</b>					
	Locally-Funded Project(s)			227,264,000	227,264,000
310100200001000	Construction of NLRC Central Office Building			227,264,000	227,264,000
	National Capital Region (NCR)			227,264,000	227,264,000
	Central Office			227,264,000	227,264,000

Sub-total, Operations	927,766,000	106,489,000	227,264,000	1,261,519,000
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TOTAL NEW APPROPRIATIONS	P 1,095,106,000	P 190,900,000	P 227,764,000	P 1,513,770,000
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## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Basic Pay

Basic Salary

754,572

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Total Basic Pay

754,572

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## Other Compensation Common to All

Personnel Economic Relief Allowance

26,088

Representation Allowance

25,470

Transportation Allowance

25,470

Clothing and Uniform Allowance

6,522

Mid-Year Bonus - Civilian

62,879

Year End Bonus

62,879

Cash Gift

5,435

Productivity Enhancement Incentive

5,435

Step Increment

1,888

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Total Other Compensation Common to All

222,066

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## Other Compensation for Specific Groups

Longevity Pay

9,412

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Total Other Compensation for Specific Groups

9,412

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## Other Benefits

PAG-IBIG Contributions

1,304

PhilHealth Contributions

5,084

Employees Compensation Insurance Premiums

1,304

Retirement Gratuity

61,404

Terminal Leave

39,286

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Total Other Benefits

108,382

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## Non-Permanent Positions

674

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Total Personnel Services

1,095,106

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Maintenance and Other Operating Expenses	
Travelling Expenses	3,433
Training and Scholarship Expenses	4,665
Supplies and Materials Expenses	10,663
Utility Expenses	24,304
Communication Expenses	30,274
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	24,471
Professional Services	530
General Services	17,140
Repairs and Maintenance	3,220
Repairs and Maintenance of Leased Assets	10
Taxes, Insurance Premiums and Other Fees	2,147
Other Maintenance and Operating Expenses	
Advertising Expenses	192
Printing and Publication Expenses	220
Representation Expenses	300
Transportation and Delivery Expenses	706
Rent/Lease Expenses	66,002
Subscription Expenses	2,623
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Total Maintenance and Other Operating Expenses	190,900
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Total Current Operating Expenditures	1,286,006
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	227,264
Intangible Assets Outlay	500
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Total Capital Outlays	227,764
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TOTAL NEW APPROPRIATIONS	1,513,770
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