### Extraordinary and Miscellaneous Expenses

- Professional Services: $28,356
- General Services: $9,565
- Repairs and Maintenance: $3,465
- Taxes, Insurance Premiums and Other Fees: $727
- Other Maintenance and Operating Expenses:
  - Advertising Expenses: $26
  - Printing and Publication Expenses: $994
  - Representation Expenses: $996
  - Rent/Lease Expenses: $5,744
  - Membership Dues and Contributions to Organizations: $1
- Subscription Expenses: $956

**Total Maintenance and Other Operating Expenses:** $143,877

### Capital Outlays

- Property, Plant and Equipment Outlay:
  - Machinery and Equipment Outlay: $50,119
  - Furniture, Fixtures and Books Outlay: $4,133

**Total Capital Outlays:** $54,252

**TOTAL NEW APPROPRIATIONS:** $920,800

---

### I. PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT

For general administration and support, and operations, as indicated hereunder: $132,892,000

**New Appropriations, by Program**

<table>
<thead>
<tr>
<th>Programs</th>
<th>Personnel Services</th>
<th>Operating Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
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<tbody>
<tr>
<td>General Administration and Support</td>
<td>P 52,870,000</td>
<td>P 19,359,000</td>
<td>P 72,229,000</td>
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<tr>
<td>Operations</td>
<td>29,021,000</td>
<td>30,742,000</td>
<td>60,663,000</td>
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</table>

**ILL-GOTTEN WEALTH RECOVERY AND ADMINISTRATION PROGRAM**

<table>
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<tr>
<th>Programs</th>
<th>Personnel Services</th>
<th>Operating Expenses</th>
<th>Capital Outlays</th>
<th>Total</th>
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<td>I L L- GOTTEN WEALTH RECOVERY AND ADMINISTRATION PROGRAM</td>
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<td>30,742,000</td>
<td>60,663,000</td>
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</table>

**TOTAL NEW APPROPRIATIONS**

P 82,791,000 P 50,101,000 P 132,892,000
### New Appropriations, by Programs/Activities/Projects

<table>
<thead>
<tr>
<th>PROGRAMS</th>
<th>Current Operating Expenditures</th>
<th>Maintenance and Other</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>Personnel Services</td>
<td>Operating Expenses</td>
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<td>P 52,089,000</td>
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<td>Sub-total, General Administration and Support</td>
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<td>Recovery of Ill-gotten Wealth</td>
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<td></td>
<td>Sub-total, Operations</td>
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</tr>
<tr>
<td></td>
<td>TOTAL NEW APPROPRIATIONS</td>
<td>P 82,791,000</td>
</tr>
</tbody>
</table>

### New Appropriations, by Object of Expenditures

(In Thousand Pesos)

#### Current Operating Expenditures

**Personnel Services**

**Civilian Personnel**

- **Basic Pay**
  - Basic Salary 42,271

- **Total Basic Pay** 42,271

- **Other Compensation Common to All**
  - Personnel Economic Relief Allowance 1,632
  - Representation Allowance 1,388
  - Transportation Allowance 1,388
  - Clothing and Uniform Allowance 408
  - Honoraria 600
Mid-Year Bonus - Civilian 3,523
Year End Bonus 3,523
Cash Gift 340
Productivity Enhancement Incentive 340
Step Increment 106

Total Other Compensation Common to All 12,632

Other Benefits
PAG-IBIG Contributions 81
PhilHealth Contributions 348
Employees Compensation Insurance Premiums 81
Loyalty Award - Civilian 40
Terminal Leave 781

Total Other Benefits 1,331

Non-Permanent Positions 26,557

Total Personnel Services 82,791

Maintenance and Other Operating Expenses

Travelling Expenses 2,087
Training and Scholarship Expenses 1,349
Supplies and Materials Expenses 5,126
Utility Expenses 4,800
Communication Expenses 3,714
Confidential, Intelligence and Extraordinary Expenses
Extraordinary and Miscellaneous Expenses 1,990
Professional Services 15,750
General Services 7,800
Repairs and Maintenance 3,864
Taxes, Insurance Premiums and Other Fees 700
Other Maintenance and Operating Expenses
Advertising Expenses 264
Printing and Publication Expenses 56
Representation Expenses 765
Transportation and Delivery Expenses 56
Rent/Lease Expenses 950
Subscription Expenses 250
Other Maintenance and Operating Expenses 600

Total Maintenance and Other Operating Expenses 50,101

Total Current Operating Expenditures 132,892

TOTAL NEW APPROPRIATIONS 132,892

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