

E. NATIONAL BUREAU OF INVESTIGATION

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder... P 1,830,639,000
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New Appropriations, by Program

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 182,815,000	P 361,259,000	P 104,011,000	P 648,085,000
3000000000000000	Operations	795,879,000	318,935,000	67,740,000	1,182,554,000
	CRIME DETECTION AND INVESTIGATION PROGRAM	----- 795,879,000	----- 318,935,000	----- 67,740,000	----- 1,182,554,000
	TOTAL NEW APPROPRIATIONS	P 978,694,000	P 680,194,000	P 171,751,000	P 1,830,639,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 161,075,000	P 361,259,000	P 104,011,000	P 626,345,000
100000100002000	Administration of Personnel Benefits	21,740,000			21,740,000
	Sub-total, General Administration and Support	----- 182,815,000	----- 361,259,000	----- 104,011,000	----- 648,085,000
3000000000000000	Operations				
3100000000000000	00 : Efficient and Effective Investigation Ensured	795,879,000	318,935,000	67,740,000	1,182,554,000
3101000000000000	CRIME DETECTION AND INVESTIGATION PROGRAM	795,879,000	318,935,000	67,740,000	1,182,554,000

310100100001000	Investigation and Detection of Crimes and Other Related Activities	644,923,000	89,617,000	30,000,000	764,540,000
310100100002000	Scientific Criminal Investigation Services	96,248,000	46,530,000		142,778,000
310100100003000	Criminal Records Management and Modernization Activities	54,708,000	136,048,000		190,756,000
Projects					
Locally-Funded Project(s)			46,740,000	37,740,000	84,480,000
310100200001000	ICT Priority Projects		46,740,000	37,740,000	84,480,000
Sub-total, Operations		795,879,000	318,935,000	67,740,000	1,182,554,000
TOTAL NEW APPROPRIATIONS		P 978,694,000	P 680,194,000	P 171,751,000	P 1,830,639,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

693,371

Total Basic Pay

693,371

Other Compensation Common to All

Personnel Economic Relief Allowance

35,400

Representation Allowance

13,686

Transportation Allowance

13,686

Clothing and Uniform Allowance

8,850

Mid-Year Bonus - Civilian

57,781

Year End Bonus

57,781

Cash Gift

7,375

Productivity Enhancement Incentive

7,375

Step Increment

1,733

Total Other Compensation Common to All

203,667

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

10,513

Hazard Duty Pay

25,981

Total Other Compensation for Specific Groups

36,494

Other Benefits	
PAG-IBIG Contributions	1,770
PhilHealth Contributions	6,711
Employees Compensation Insurance Premiums	1,770
Loyalty Award - Civilian	1,340
Terminal Leave	21,740

Total Other Benefits	33,331

Non-Permanent Positions	11,831

Total Personnel Services	978,694

Maintenance and Other Operating Expenses	
Traveling Expenses	32,769
Training and Scholarship Expenses	13,281
Supplies and Materials Expenses	84,887
Utility Expenses	47,358
Communication Expenses	19,952
Awards/Rewards and Prizes	278
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	150,400
Extraordinary and Miscellaneous Expenses	2,418
Professional Services	111,614
General Services	8,167
Repairs and Maintenance	31,603
Financial Assistance/Subsidy	185
Taxes, Insurance Premiums and Other Fees	1,260
Other Maintenance and Operating Expenses	
Advertising Expenses	789
Printing and Publication Expenses	1,000
Representation Expenses	963
Transportation and Delivery Expenses	2,797
Rent/Lease Expenses	153,744
Membership Dues and Contributions to Organizations	464
Subscription Expenses	16,175
Other Maintenance and Operating Expenses	90

Total Maintenance and Other Operating Expenses	680,194

Total Current Operating Expenditures	1,658,888

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	50,000
Machinery and Equipment Outlay	100,034
Intangible Assets Outlay	21,717

Total Capital Outlays	171,751

TOTAL NEW APPROPRIATIONS	1,830,639
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