

XV. DEPARTMENT OF JUSTICE

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 7,009,535,000
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New Appropriations, by Program

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 662,702,000	P 279,925,000	P	P 942,627,000
2000000000000000	Support to Operations	16,096,000	9,502,000	38,905,000	64,503,000
3000000000000000	Operations	5,528,270,000	469,635,000	4,500,000	6,002,405,000
	LAW ENFORCEMENT PROGRAM	5,404,625,000	415,130,000	4,500,000	5,824,255,000
	CORRECTIONS PROGRAM	29,558,000	9,552,000		39,110,000
	LEGAL SERVICES PROGRAM	94,087,000	44,953,000		139,040,000
	TOTAL NEW APPROPRIATIONS	P 6,207,068,000	P 759,062,000	P 43,405,000	P 7,009,535,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 243,361,000	P 279,925,000		P 523,286,000
	National Capital Region (NCR)	243,361,000	279,925,000		523,286,000
	Central Office	243,361,000	279,925,000		523,286,000
100000100002000	Administration of Personnel Benefits	419,341,000			419,341,000
	National Capital Region (NCR)	419,341,000			419,341,000

	Central Office	419,341,000		419,341,000
	Sub-total, General Administration and Support	662,702,000	279,925,000	942,627,000
2000000000000000	Support to Operations			
200000100001000	Planning and Management Services	16,096,000	2,340,000	24,310,000
	National Capital Region (NCR)	16,096,000	2,340,000	24,310,000
	Central Office	16,096,000	2,340,000	24,310,000
	Projects			
	Locally-Funded Project(s)		7,162,000	14,595,000
200000200001000	National Justice Information System (NJIS)		7,162,000	14,595,000
	National Capital Region (NCR)		7,162,000	14,595,000
	Central Office		7,162,000	14,595,000
	Sub-total, Support to Operations	16,096,000	9,502,000	38,905,000
3000000000000000	Operations			
3100000000000000	00 : Justice effectively and efficiently administered	5,528,270,000	469,635,000	6,002,405,000
3101000000000000	LAW ENFORCEMENT PROGRAM	5,404,625,000	415,130,000	5,824,255,000
3101010000000000	PROSECUTION SUB-PROGRAM	5,386,878,000	94,283,000	5,481,161,000
310101100001000	Investigation and Prosecution Services	5,386,878,000	94,283,000	5,481,161,000
	National Capital Region (NCR)	5,386,878,000	94,283,000	5,481,161,000
	Central Office	5,386,878,000	94,283,000	5,481,161,000
3101020000000000	WITNESS PROTECTION SUB-PROGRAM		205,965,000	205,965,000
310102100001000	Witness Protection, Security and Benefit Services		205,965,000	205,965,000
	National Capital Region (NCR)		205,965,000	205,965,000
	Central Office		205,965,000	205,965,000
3101030000000000	SPECIAL ENFORCEMENT AND PROTECTION SUB-PROGRAM	17,747,000	114,882,000	137,129,000
310103100001000	Special Protection of Children pursuant to E.O. 53, s. 2011		1,005,000	1,005,000
	National Capital Region (NCR)		1,005,000	1,005,000
	Central Office		1,005,000	1,005,000
310103100002000	Anti-Trafficking in Persons Enforcement			

	pursuant to R.A. 9208	92,895,000	4,500,000	97,395,000
	National Capital Region (NCR)	92,895,000	4,500,000	97,395,000
	Central Office	92,895,000	4,500,000	97,395,000
310103100003000	Competition Enforcement pursuant to R.A. 10667	9,711,000	4,023,000	13,734,000
	National Capital Region (NCR)	9,711,000	4,023,000	13,734,000
	Central Office	9,711,000	4,023,000	13,734,000
310103100004000	Anti-Cybercrime Enforcement pursuant to R.A. 10175	8,036,000	6,177,000	14,213,000
	National Capital Region (NCR)	8,036,000	6,177,000	14,213,000
	Central Office	8,036,000	6,177,000	14,213,000
Projects				
	Locally-Funded Project(s)	10,782,000		10,782,000
310103200001000	Implementation of Administrative Order No. 35 (Inter-Agency Committee on Extra-Legal Killings, Enforced Disappearances, Torture and Other Grave Violations of the Right to Life, Liberty and Security of Persons)		10,782,000	10,782,000
	National Capital Region (NCR)		10,782,000	10,782,000
	Central Office		10,782,000	10,782,000
310200000000000	CORRECTIONS PROGRAM	29,558,000	9,552,000	39,110,000
310200100001000	Evaluation of Convicted Prisoners for Grant of Parole and Recommendation for Executive Clemency	29,558,000	1,339,000	30,897,000
	National Capital Region (NCR)	29,558,000	1,339,000	30,897,000
	Central Office	29,558,000	1,339,000	30,897,000
310200100002000	Victims Compensation Services pursuant to R.A. 7309		8,213,000	8,213,000
	National Capital Region (NCR)		8,213,000	8,213,000
	Central Office		8,213,000	8,213,000
310300000000000	LEGAL SERVICES PROGRAM	94,087,000	44,953,000	139,040,000
310300100001000	Rendition of Various Legal Services (with the Secretary of Justice as Attorney General)	94,087,000	7,794,000	101,881,000
	National Capital Region (NCR)	94,087,000	7,794,000	101,881,000
	Central Office	94,087,000	7,794,000	101,881,000

4 GENERAL APPROPRIATIONS ACT, FY 2019

310300100002000	Alternative Dispute Resolution Services pursuant to R.A. 9285		32,686,000		32,686,000
	National Capital Region (NCR)		32,686,000		32,686,000
	Central Office		32,686,000		32,686,000
310300100003000	Attendance to the Negotiation and Implementation of Economic Agreements		3,202,000		3,202,000
	National Capital Region (NCR)		3,202,000		3,202,000
	Central Office		3,202,000		3,202,000
Projects					
	Locally-Funded Project(s)		1,271,000		1,271,000
310300200001000	Capacity Building Activities for Government Trade and Investment Negotiations		1,271,000		1,271,000
	National Capital Region (NCR)		1,271,000		1,271,000
	Central Office		1,271,000		1,271,000
Sub-total, Operations		5,528,270,000	469,635,000	4,500,000	6,002,405,000
TOTAL NEW APPROPRIATIONS		P 6,207,068,000	P 759,062,000	P 43,405,000	P 7,009,535,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

4,262,443

Total Basic Pay

4,262,443

Other Compensation Common to All

Personnel Economic Relief Allowance

109,464

Representation Allowance

245,664

Transportation Allowance

245,412

Clothing and Uniform Allowance

27,366

Honoraria

11,724

Mid-Year Bonus - Civilian

355,204

Year End Bonus

355,204

Cash Gift

22,805

Per Diems

238

Productivity Enhancement Incentive

22,805

Step Increment

10,655

Total Other Compensation Common to All	1,406,541
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	94
Longevity Pay	135
Inquest Allowance	75,153
Total Other Compensation for Specific Groups	75,382
Other Benefits	
PAG-IBIG Contributions	5,474
PhilHealth Contributions	23,683
Employees Compensation Insurance Premiums	5,474
Retirement Gratuity	307,547
Loyalty Award - Civilian	8,730
Terminal Leave	111,794
Total Other Benefits	462,702
Total Personnel Services	6,207,068
Maintenance and Other Operating Expenses	
Travelling Expenses	67,849
Training and Scholarship Expenses	50,631
Supplies and Materials Expenses	95,336
Utility Expenses	45,644
Communication Expenses	43,561
Awards/Rewards and Prizes	4,389
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	190,089
Extraordinary and Miscellaneous Expenses	6,494
Professional Services	135,415
General Services	24,935
Repairs and Maintenance	12,919
Taxes, Insurance Premiums and Other Fees	2,766
Other Maintenance and Operating Expenses	
Advertising Expenses	3,856
Printing and Publication Expenses	7,749
Representation Expenses	38,111
Transportation and Delivery Expenses	2,589
Rent/Lease Expenses	22,473
Membership Dues and Contributions to Organizations	157
Subscription Expenses	4,099
Total Maintenance and Other Operating Expenses	759,062
Total Current Operating Expenditures	6,966,130
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	42,405
Intangible Assets Outlay	1,000
Total Capital Outlays	43,405
TOTAL NEW APPROPRIATIONS	7,009,535

B. BUREAU OF CORRECTIONS

For general administration and support, and operations, as indicated hereunder..... P 4,099,807,000
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New Appropriations, by Program

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 44,264,000	P 90,738,000	P 32,980,000	P 167,982,000
3000000000000000	Operations	1,145,989,000	1,765,459,000	1,020,377,000	3,931,825,000
	PRISONERS REHABILITATION PROGRAM		94,013,000		94,013,000
	PRISONERS CUSTODY AND SAFEKEEPING PROGRAM	1,145,989,000	1,671,446,000	1,020,377,000	3,837,812,000
	TOTAL NEW APPROPRIATIONS	P 1,190,253,000	P 1,856,197,000	P 1,053,357,000	P 4,099,807,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 36,674,000	P 90,738,000	P 32,980,000	P 160,392,000
	National Capital Region (NCR)	36,674,000	90,738,000	32,980,000	160,392,000
	New Bilibid Prison/Correctional Institute for Women	36,674,000	90,738,000	32,980,000	160,392,000
100000100002000	Administration of Personnel Benefits	7,590,000			7,590,000
	National Capital Region (NCR)	7,590,000			7,590,000
	New Bilibid Prison/Correctional Institute for Women	7,590,000			7,590,000

Sub-total, General Administration and Support	44,264,000	90,738,000	32,980,000	167,982,000
30000000000000000000 Operations				
31000000000000000000 00 : National Prisoners Effectively and Efficiently Kept Safe and Rehabilitated	1,145,989,000	1,765,459,000	1,020,377,000	3,931,825,000
31010000000000000000 PRISONERS REHABILITATION PROGRAM		94,013,000		94,013,000
3101001000010000 Implementation, Supervision and Evaluation of Rehabilitation Programs for National Prisoners		80,858,000		80,858,000
National Capital Region (NCR)		20,394,000		20,394,000
New Bilibid Prison/Correctional Institute for Women		20,394,000		20,394,000
Region IVB - MIMAROPA		23,684,000		23,684,000
Sablayan Prison and Penal Farm		10,255,000		10,255,000
Iwahig Prison and Penal Farm		13,429,000		13,429,000
Region VIII - Eastern Visayas		8,629,000		8,629,000
Leyte Regional Prison		8,629,000		8,629,000
Region IX - Zamboanga Peninsula		10,436,000		10,436,000
San Ramon Prison and Penal Farm		10,436,000		10,436,000
Region XI - Davao		17,715,000		17,715,000
Davao Prison and Penal Farm		17,715,000		17,715,000
3101001000020000 Operation and Implementation of Agro-Industries Projects		13,155,000		13,155,000
National Capital Region (NCR)		5,347,000		5,347,000
New Bilibid Prison/Correctional Institute for Women		5,347,000		5,347,000
Region IVB - MIMAROPA		3,671,000		3,671,000
Sablayan Prison and Penal Farm		1,533,000		1,533,000
Iwahig Prison and Penal Farm		2,138,000		2,138,000
Region IX - Zamboanga Peninsula		1,727,000		1,727,000
San Ramon Prison and Penal Farm		1,727,000		1,727,000
Region XI - Davao		2,410,000		2,410,000
Davao Prison and Penal Farm		2,410,000		2,410,000
31020000000000000000 PRISONERS CUSTODY AND SAFEKEEPING PROGRAM	1,145,989,000	1,671,446,000	1,020,377,000	3,837,812,000

310200100001000	Supervision, Control and Management of National Prisoners	1,145,989,000	1,671,446,000	20,377,000	2,837,812,000
	National Capital Region (NCR)	1,138,643,000	1,110,744,000	13,389,000	2,262,776,000
	New Bilibid Prison/Correctional Institute for Women	1,138,643,000	1,110,744,000	13,389,000	2,262,776,000
	Region IVB - MIMAROPA	3,077,000	184,623,000	2,600,000	190,300,000
	Sablayan Prison and Penal Farm	1,148,000	84,864,000	1,300,000	87,312,000
	Iwahig Prison and Penal Farm	1,929,000	99,759,000	1,300,000	102,988,000
	Region VIII - Eastern Visayas	2,573,000	77,379,000	1,300,000	81,252,000
	Leyte Regional Prison	2,573,000	77,379,000	1,300,000	81,252,000
	Region IX - Zamboanga Peninsula	505,000	65,564,000	1,788,000	67,857,000
	San Ramon Prison and Penal Farm	505,000	65,564,000	1,788,000	67,857,000
	Region XI - Davao	1,191,000	233,136,000	1,300,000	235,627,000
	Davao Prison and Penal Farm	1,191,000	233,136,000	1,300,000	235,627,000
	Projects				
	Locally-Funded Project(s)			1,000,000,000	1,000,000,000
310200200007000	Construction/Rehabilitation/Improvement of Regional Prison Facilities in Palawan, Davao, Leyte, Zamboanga and Correctional Institute for Women			1,000,000,000	1,000,000,000
	National Capital Region (NCR)			1,000,000,000	1,000,000,000
	Central Office			1,000,000,000	1,000,000,000
	Sub-total, Operations	1,145,989,000	1,765,459,000	1,020,377,000	3,931,825,000
	TOTAL NEW APPROPRIATIONS	P 1,190,253,000	P 1,856,197,000	P 1,053,357,000	P 4,099,807,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

30,949

Total Basic Pay

30,949

Other Compensation Common to All

Personnel Economic Relief Allowance

1,872

Representation Allowance

360

Transportation Allowance

360

Clothing and Uniform Allowance

468

Mid-Year Bonus - Civilian

2,579

Year End Bonus

2,579

Cash Gift

390

Productivity Enhancement Incentive

390

Step Increment

77

Total Other Compensation Common to All

9,075

Other Compensation for Specific Groups

Hazard Pay

2,146

Other Personnel Benefits

1,958

Total Other Compensation for Specific Groups

4,104

Other Benefits

PAG-IBIG Contributions

94

PhilHealth Contributions

347

Employees Compensation Insurance Premiums

94

Loyalty Award - Civilian

1,880

Terminal Leave

7,590

Total Other Benefits

10,005

Basic Pay

Base Pay

768,949

Total Basic Pay

768,949

Other Compensation Common to All

Personnel Economic Relief Allowance

43,650

Clothing/ Uniform Allowance

40,740

Subsistence Allowance

99,577

Laundry Allowance

736

Quarters Allowance

10,109

Mid-Year Bonus - Military/Uniformed Personnel

64,079

Year-end Bonus	64,079
Cash Gift	9,094
Productivity Enhancement Incentive	9,094

Total Other Compensation Common to All	341,158

Other Compensation for Specific Groups	
Hazard Duty Pay	11,786

Total Other Compensation for Specific Groups	11,786

Other Benefits	
PAG-IBIG Contributions	2,182
PhilHealth Contributions	9,863
Employees Compensation Insurance Premiums	2,182

Total Other Benefits	14,227

Total Personnel Services	1,190,253

Maintenance and Other Operating Expenses	
Travelling Expenses	58,540
Training and Scholarship Expenses	36,784
Supplies and Materials Expenses	1,590,629
Utility Expenses	80,926
Communication Expenses	7,590
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	306
Professional Services	7,817
Repairs and Maintenance	55,318
Financial Assistance/Subsidy	400
Taxes, Insurance Premiums and Other Fees	1,706
Other Maintenance and Operating Expenses	
Advertising Expenses	873
Printing and Publication Expenses	1,235
Representation Expenses	4,900
Rent/Lease Expenses	1,926
Membership Dues and Contributions to Organizations	188
Subscription Expenses	1,658
Donations	200
Other Maintenance and Operating Expenses	5,201

Total Maintenance and Other Operating Expenses	1,856,197

Total Current Operating Expenditures	3,046,450

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	1,000,000
Machinery and Equipment Outlay	43,769
Transportation Equipment Outlay	9,100
Furniture, Fixtures and Books Outlay	488

Total Capital Outlays	1,053,357

TOTAL NEW APPROPRIATIONS	4,099,807
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C. BUREAU OF IMMIGRATION

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder... P 1,274,384,000
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New Appropriations, by Program

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 70,758,000	P 83,079,000	P	P 153,837,000
3000000000000000	Operations	672,058,000	298,633,000	149,856,000	1,120,547,000
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	BORDER CONTROL AND MANAGEMENT PROGRAM	672,058,000	298,633,000	149,856,000	1,120,547,000
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	TOTAL NEW APPROPRIATIONS	P 742,816,000	P 381,712,000	P 149,856,000	P 1,274,384,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 59,970,000	P 83,079,000		P 143,049,000
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100000100002000	Administration of Personnel Benefits	10,788,000			10,788,000
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	Sub-total, General Administration and Support	70,758,000	83,079,000		153,837,000
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3000000000000000	Operations				
3100000000000000	00 : Immigration Enforcement and Border Control Effectively and Efficiently Administered	672,058,000	298,633,000	149,856,000	1,120,547,000
3101000000000000	BORDER CONTROL AND MANAGEMENT PROGRAM	672,058,000	298,633,000	149,856,000	1,120,547,000
310100100001000	Registration of Aliens	47,483,000	11,318,000		58,801,000

310100100002000	Immigration, Deportation and Other Related Activities	588,996,000	206,070,000	7,190,000	802,256,000
310100100003000	Intelligence and Security Services	35,579,000	33,904,000		69,483,000
Projects					
Locally-Funded Project(s)			47,341,000	142,666,000	190,007,000
310100200001000	Enhancement of Border Management Information System (BMIS)		47,341,000	142,666,000	190,007,000
Sub-total, Operations		672,058,000	298,633,000	149,856,000	1,120,547,000
TOTAL NEW APPROPRIATIONS		P 742,816,000	P 381,712,000	P 149,856,000	P 1,274,384,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

547,437

Total Basic Pay

547,437

Other Compensation Common to All

Personnel Economic Relief Allowance

45,792

Representation Allowance

672

Transportation Allowance

672

Clothing and Uniform Allowance

11,448

Honoraria

600

Mid-Year Bonus - Civilian

45,619

Year End Bonus

45,619

Cash Gift

9,540

Productivity Enhancement Incentive

9,540

Step Increment

1,369

Total Other Compensation Common to All

170,871

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

453

Total Other Compensation for Specific Groups

453

Other Benefits	
PAG-IBIG Contributions	2,289
PhilHealth Contributions	7,319
Employees Compensation Insurance Premiums	2,289
Loyalty Award - Civilian	1,370
Terminal Leave	10,788

Total Other Benefits	24,055

Total Personnel Services	742,816

Maintenance and Other Operating Expenses	
Travelling Expenses	95,018
Training and Scholarship Expenses	22,277
Supplies and Materials Expenses	61,561
Utility Expenses	25,570
Communication Expenses	68,695
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	20,000
Extraordinary and Miscellaneous Expenses	331
Professional Services	2,000
General Services	35,147
Repairs and Maintenance	30,743
Taxes, Insurance Premiums and Other Fees	2,174
Other Maintenance and Operating Expenses	
Advertising Expenses	2,383
Printing and Publication Expenses	3,157
Representation Expenses	981
Transportation and Delivery Expenses	677
Rent/Lease Expenses	7,710
Membership Dues and Contributions to Organizations	70
Subscription Expenses	3,218

Total Maintenance and Other Operating Expenses	381,712

Total Current Operating Expenditures	1,124,528

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	142,666
Transportation Equipment Outlay	7,190

Total Capital Outlays	149,856

TOTAL NEW APPROPRIATIONS	1,274,384
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D. LAND REGISTRATION AUTHORITY

For general administration and support, support to operations, and operations, as indicated hereunder.....P 999,203,000
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New Appropriations, by Program

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
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PROGRAMS					
1000000000000000	General Administration and Support	P 74,733,000	P		P 74,733,000
2000000000000000	Support to Operations	36,551,000			36,551,000
3000000000000000	Operations	757,502,000	130,417,000		887,919,000
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	LAND TITLING AND REGISTRATION PROGRAM	757,502,000	130,417,000		887,919,000
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	TOTAL NEW APPROPRIATIONS	P 868,786,000	P 130,417,000		P 999,203,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 52,695,000			P 52,695,000
		-----			-----
100000100002000	Administration of Personnel Benefits	22,038,000			22,038,000
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	Sub-total, General Administration and Support	74,733,000			74,733,000
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2000000000000000	Support to Operations				
200000100001000	Statistical Services	7,485,000			7,485,000
200000100002000	Information Systems Development and Maintenance	11,687,000			11,687,000

200000100003000	Legal Services	17,379,000		17,379,000
	Sub-total, Support to Operations	36,551,000		36,551,000
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300000000000000	Operations			
310000000000000	00 : Land Registrati on Services Effectively Delivered	757,502,000	130,417,000	887,919,000
310100000000000	LAND TITLING AND REGISTRATION PROGRAM	757,502,000	130,417,000	887,919,000
310100100001000	Issuance of Registrati on Decrees and Certificates of Title	244,558,000		244,558,000
310100100002000	Registrati on of Voluntary and Involuntary Deeds / Instruments	433,568,000		433,568,000
310100100003000	Registrati on of CLOAs and Other Land Patents Pursuant to the Comprehensive Agrarian Reform Program	79,376,000	130,417,000	209,793,000
	Sub-total, Operations	757,502,000	130,417,000	887,919,000
		-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 868,786,000	P 130,417,000	P 999,203,000
		=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

563,069

Total Basic Pay

563,069

Other Compensation Common to All

Personnel Economic Relief Allowance

46,128

Representation Allowance

7,254

Transportation Allowance

7,254

Clothing and Uniform Allowance

11,532

Honoraria

4,073

Mid-Year Bonus - Civilian

46,922

Year End Bonus

46,922

Cash Gift

9,610

Productivity Enhancement Incentive

9,610

Step Increment

1,408

Total Other Compensation Common to All	190,713

Other Compensation for Specific Groups	
Longevity Pay	1,189

Total Other Compensation for Specific Groups	1,189

Other Benefits	
PAG-IBIG Contributions	2,306
PhilHealth Contributions	6,514
Employees Compensation Insurance Premiums	2,306
Loyalty Award - Civilian	1,275
Terminal Leave	22,038

Total Other Benefits	34,439

Non-Permanent Positions	79,376

Total Personnel Services	868,786

Maintenance and Other Operating Expenses	
Travelling Expenses	793
Training and Scholarship Expenses	180
Supplies and Materials Expenses	2,668
Utility Expenses	1,190
Communication Expenses	1,947
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	94
General Services	1,585
Repairs and Maintenance	394
Taxes, Insurance Premiums and Other Fees	119,860
Other Maintenance and Operating Expenses	
Rent/Lease Expenses	320
Other Maintenance and Operating Expenses	1,386

Total Maintenance and Other Operating Expenses	130,417

Total Current Operating Expenditures	999,203

TOTAL NEW APPROPRIATIONS	999,203
	=====

E. NATIONAL BUREAU OF INVESTIGATION

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder... P 1,830,639,000
 =====

New Appropriations, by Program

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 182,815,000	P 361,259,000	P 104,011,000	P 648,085,000
3000000000000000	Operations	795,879,000	318,935,000	67,740,000	1,182,554,000
	CRIME DETECTION AND INVESTIGATION PROGRAM	----- 795,879,000	----- 318,935,000	----- 67,740,000	----- 1,182,554,000
	TOTAL NEW APPROPRIATIONS	P 978,694,000	P 680,194,000	P 171,751,000	P 1,830,639,000
		=====	=====	=====	=====

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 161,075,000	P 361,259,000	P 104,011,000	P 626,345,000
100000100002000	Administration of Personnel Benefits	21,740,000			21,740,000
	Sub-total, General Administration and Support	----- 182,815,000	----- 361,259,000	----- 104,011,000	----- 648,085,000
3000000000000000	Operations				
3100000000000000	00 : Efficient and Effective Investigation Ensured	795,879,000	318,935,000	67,740,000	1,182,554,000
3101000000000000	CRIME DETECTION AND INVESTIGATION PROGRAM	795,879,000	318,935,000	67,740,000	1,182,554,000

310100100001000	Investigation and Detection of Crimes and Other Related Activities	644,923,000	89,617,000	30,000,000	764,540,000
310100100002000	Scientific Criminal Investigation Services	96,248,000	46,530,000		142,778,000
310100100003000	Criminal Records Management and Modernization Activities	54,708,000	136,048,000		190,756,000
Projects					
Locally-Funded Project(s)			46,740,000	37,740,000	84,480,000
310100200001000 ICT Priority Projects			46,740,000	37,740,000	84,480,000
Sub-total, Operations		795,879,000	318,935,000	67,740,000	1,182,554,000
TOTAL NEW APPROPRIATIONS		P 978,694,000	P 680,194,000	P 171,751,000	P 1,830,639,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

693,371

Total Basic Pay

693,371

Other Compensation Common to All

Personnel Economic Relief Allowance

35,400

Representation Allowance

13,686

Transportation Allowance

13,686

Clothing and Uniform Allowance

8,850

Mid-Year Bonus - Civilian

57,781

Year End Bonus

57,781

Cash Gift

7,375

Productivity Enhancement Incentive

7,375

Step Increment

1,733

Total Other Compensation Common to All

203,667

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

10,513

Hazard Duty Pay

25,981

Total Other Compensation for Specific Groups

36,494

Other Benefits	
PAG-IBIG Contributions	1,770
PhilHealth Contributions	6,711
Employees Compensation Insurance Premiums	1,770
Loyalty Award - Civilian	1,340
Terminal Leave	21,740

Total Other Benefits	33,331

Non-Permanent Positions	11,831

Total Personnel Services	978,694

Maintenance and Other Operating Expenses	
Traveling Expenses	32,769
Training and Scholarship Expenses	13,281
Supplies and Materials Expenses	84,887
Utility Expenses	47,358
Communication Expenses	19,952
Awards/Rewards and Prizes	278
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	150,400
Extraordinary and Miscellaneous Expenses	2,418
Professional Services	111,614
General Services	8,167
Repairs and Maintenance	31,603
Financial Assistance/Subsidy	185
Taxes, Insurance Premiums and Other Fees	1,260
Other Maintenance and Operating Expenses	
Advertising Expenses	789
Printing and Publication Expenses	1,000
Representation Expenses	963
Transportation and Delivery Expenses	2,797
Rent/Lease Expenses	153,744
Membership Dues and Contributions to Organizations	464
Subscription Expenses	16,175
Other Maintenance and Operating Expenses	90

Total Maintenance and Other Operating Expenses	680,194

Total Current Operating Expenditures	1,658,888

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	50,000
Machinery and Equipment Outlay	100,034
Intangible Assets Outlay	21,717

Total Capital Outlays	171,751

TOTAL NEW APPROPRIATIONS	1,830,639
	=====

F. OFFICE OF THE GOVERNMENT CORPORATE COUNSEL

For general administration and support, and operations, as indicated hereunder.....P 212,311,000
 =====

New Appropriations, by Program

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 62,917,000	P 4,879,000	P	P 67,796,000
3000000000000000	Operations	121,685,000	12,830,000	10,000,000	144,515,000
		-----	-----	-----	-----
	LEGAL SERVICES FOR GOVERNMENT CORPORATIONS PROGRAM	121,685,000	12,830,000	10,000,000	144,515,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 184,602,000	P 17,709,000	P 10,000,000	P 212,311,000
		=====	=====	=====	=====

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 30,950,000	P 4,879,000		P 35,829,000
		-----	-----		-----
100000100002000	Administration of Personnel Benefits	31,967,000			31,967,000
		-----	-----		-----
	Sub-total, General Administration and Support	62,917,000	4,879,000		67,796,000
		-----	-----		-----
3000000000000000	Operations				
3100000000000000	00 : Efficient Legal Services for Government Corporations Ensured	121,685,000	12,830,000	10,000,000	144,515,000
		-----	-----	-----	-----
3101000000000000	LEGAL SERVICES FOR GOVERNMENT CORPORATIONS PROGRAM	121,685,000	12,830,000	10,000,000	144,515,000
		-----	-----	-----	-----

310100100001000 Legal Services to GOCCs	121,685,000	12,830,000	10,000,000	144,515,000
Sub-total, Operations	121,685,000	12,830,000	10,000,000	144,515,000
TOTAL NEW APPROPRIATIONS	P 184,602,000	P 17,709,000	P 10,000,000	P 212,311,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

106,906

Total Basic Pay

106,906

Other Compensation Common to All

Personnel Economic Relief Allowance

2,904

Representation Allowance

5,976

Transportation Allowance

5,976

Clothing and Uniform Allowance

726

Mid-Year Bonus - Civilian

8,909

Year End Bonus

8,909

Cash Gift

605

Productivity Enhancement Incentive

605

Step Increment

267

Total Other Compensation Common to All

34,877

Other Compensation for Specific Groups

Longevity Pay

1,726

Total Other Compensation for Specific Groups

1,726

Other Benefits

PAG-IBIG Contributions

145

PhilHealth Contributions

600

Employees Compensation Insurance Premiums

145

Retirement Gratuity

22,400

Loyalty Award - Civilian

80

Terminal Leave

9,567

Total Other Benefits

32,937

Non-Permanent Positions

8,156

Total Personnel Services

184,602

Maintenance and Other Operating Expenses

Travelling Expenses	512
Training and Scholarship Expenses	2,545
Supplies and Materials Expenses	1,408
Utility Expenses	2,590
Communication Expenses	2,099
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,632
Professional Services	500
General Services	360
Repairs and Maintenance	113
Taxes, Insurance Premiums and Other Fees	100
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	25
Rent/Lease Expenses	5,825

Total Maintenance and Other Operating Expenses 17,709

Total Current Operating Expenditures 202,311

Capital Outlays

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,400
Transportation Equipment Outlay	800
Furniture, Fixtures and Books Outlay	2,000
Intangible Assets Outlay	4,800

Total Capital Outlays 10,000

TOTAL NEW APPROPRIATIONS 212,311

G. OFFICE OF THE SOLICITOR GENERAL

For general administration and support, and operations, as indicated hereunder..... P 1,001,390,000

New Appropriations, by Program

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support	P 103,352,000	P 87,123,000	P 29,590,000	P 220,065,000
3000000000000000	Operations	633,619,000	147,486,000	220,000	781,325,000

LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM	633,619,000	147,486,000	220,000	781,325,000
	-----	-----	-----	-----
TOTAL NEW APPROPRIATIONS	P 736,971,000	P 234,609,000	P 29,810,000	P 1,001,390,000
	=====	=====	=====	=====

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Administration and Support Services	P 100,821,000	P 87,123,000	P 29,590,000	P 217,534,000
		-----	-----	-----	-----
100000100002000	Administration of Personnel Benefits	2,531,000			2,531,000
		-----	-----	-----	-----
	Sub-total, General Administration and Support	103,352,000	87,123,000	29,590,000	220,065,000
		-----	-----	-----	-----
3000000000000000	Operations				
3100000000000000	00 : Efficient Legal Service for Government and the Public Ensured	633,619,000	147,486,000	220,000	781,325,000
		-----	-----	-----	-----
3101000000000000	LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM	633,619,000	147,486,000	220,000	781,325,000
		-----	-----	-----	-----
310100100001000	Legal Services to the Government, its Offices and Agencies	633,619,000	147,486,000	220,000	781,325,000
		-----	-----	-----	-----
	Sub-total, Operations	633,619,000	147,486,000	220,000	781,325,000
		-----	-----	-----	-----
TOTAL NEW APPROPRIATIONS		P 736,971,000	P 234,609,000	P 29,810,000	P 1,001,390,000
		=====	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

556,863

Total Basic Pay

556,863

Other Compensation Common to All

Personnel Economic Relief Allowance

17,304

Representation Allowance

21,912

Transportation Allowance

21,912

Clothing and Uniform Allowance

4,326

Mid-Year Bonus - Civilian

46,405

Year End Bonus

46,405

Cash Gift

3,605

Productivity Enhancement Incentive

3,605

Step Increment

1,392

Total Other Compensation Common to All

166,866

Other Compensation for Specific Groups

Longevity Pay

4,334

Total Other Compensation for Specific Groups

4,334

Other Benefits

PAG-IBIG Contributions

865

PhilHealth Contributions

3,797

Employees Compensation Insurance Premiums

865

Retirement Gratuity

2,087

Loyalty Award - Civilian

850

Terminal Leave

444

Total Other Benefits

8,908

Total Personnel Services

736,971

Maintenance and Other Operating Expenses

Travelling Expenses

3,912

Training and Scholarship Expenses

44,745

Supplies and Materials Expenses

15,610

Utility Expenses

19,922

Communication Expenses

16,200

Confidential, Intelligence and Extraordinary Expenses

Confidential Expenses

10,000

Extraordinary and Miscellaneous Expenses

6,206

Professional Services	1,294
General Services	15,290
Repairs and Maintenance	17,310
Taxes, Insurance Premiums and Other Fees	1,043
Other Maintenance and Operating Expenses	
Advertising Expenses	100
Printing and Publication Expenses	50
Representation Expenses	150
Transportation and Delivery Expenses	984
Rent/Lease Expenses	56,900
Subscription Expenses	13,529
Other Maintenance and Operating Expenses	11,364

Total Maintenance and Other Operating Expenses	234,609

Total Current Operating Expenditures	971,580

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	9,200
Machinery and Equipment Outlay	20,610

Total Capital Outlays	29,810

TOTAL NEW APPROPRIATIONS	1,001,390
	=====

H. PAROLE AND PROBATION ADMINISTRATION

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder.....P 920,800,000
=====

New Appropriations, by Program

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 76,837,000	P 18,205,000	P	P 95,042,000
3000000000000000	Operations	645,834,000	125,672,000	54,252,000	825,758,000
		-----	-----	-----	-----
	PAROLE AND PROBATION PROGRAM	645,834,000	125,672,000	54,252,000	825,758,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 722,671,000	P 143,877,000	P 54,252,000	P 920,800,000
		=====	=====	=====	=====

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 58,933,000	P 18,205,000		P 77,138,000
	National Capital Region (NCR)	58,933,000	18,205,000		77,138,000
	Central Office	58,933,000	18,205,000		77,138,000
100000100002000	Administration of Personnel Benefits	17,904,000			17,904,000
	National Capital Region (NCR)	17,904,000			17,904,000
	Central Office	17,904,000			17,904,000
	Sub-total, General Administration and Support	76,837,000	18,205,000		95,042,000
3000000000000000	Operations				
3100000000000000	00 : Community-Based Rehabilitation and Re-Integration of Offenders Upgraded	645,834,000	125,672,000	54,252,000	825,758,000
3101000000000000	PAROLE AND PROBATION PROGRAM	645,834,000	125,672,000	54,252,000	825,758,000
310100100001000	Administration of the Parole and Probation System	645,834,000	107,269,000	6,923,000	760,026,000
	National Capital Region (NCR)	83,591,000	11,406,000		94,997,000
	Regional Office - NCR	83,591,000	11,406,000		94,997,000
	Region I - Ilocos	34,219,000	6,113,000		40,332,000
	Regional Office - I	34,219,000	6,113,000		40,332,000
	Cordillera Administrative Region (CAR)	22,054,000	4,113,000	1,592,000	27,759,000
	Regional Office - CAR	22,054,000	4,113,000	1,592,000	27,759,000
	Region II - Cagayan Valley	30,679,000	4,430,000		35,109,000
	Regional Office - II	30,679,000	4,430,000		35,109,000
	Region III - Central Luzon	49,869,000	8,330,000		58,199,000
	Regional Office - III	49,869,000	8,330,000		58,199,000

Region IVA - CALABARZON	56,056,000	8,432,000		64,488,000
Regional Office - IVA	56,056,000	8,432,000		64,488,000
Region IVB - MIMAROPA	23,228,000	5,245,000		28,473,000
Regional Office - IVB	23,228,000	5,245,000		28,473,000
Region V - Bicol	40,174,000	4,762,000	2,028,000	46,964,000
Regional Office - V	40,174,000	4,762,000	2,028,000	46,964,000
Region VI - Western Visayas	51,638,000	11,019,000	773,000	63,430,000
Regional Office - VI	51,638,000	11,019,000	773,000	63,430,000
Region VII - Central Visayas	67,149,000	10,920,000	1,490,000	79,559,000
Regional Office - VII	67,149,000	10,920,000	1,490,000	79,559,000
Region VIII - Eastern Visayas	42,458,000	5,358,000		47,816,000
Regional Office - VIII	42,458,000	5,358,000		47,816,000
Region IX - Zamboanga Peninsula	24,249,000	5,134,000	365,000	29,748,000
Regional Office - IX	24,249,000	5,134,000	365,000	29,748,000
Region X - Northern Mindanao	40,019,000	6,634,000		46,653,000
Regional Office - X	40,019,000	6,634,000		46,653,000
Region XI - Davao	35,417,000	5,247,000	675,000	41,339,000
Regional Office - XI	35,417,000	5,247,000	675,000	41,339,000
Region XII - SOCCSKSARGEN	22,718,000	6,013,000		28,731,000
Regional Office - XII	22,718,000	6,013,000		28,731,000
Region XIII - CARAGA	22,316,000	4,113,000		26,429,000
Regional Office - XIII	22,316,000	4,113,000		26,429,000
Projects				
Locally-Funded Project(s)		18,403,000	47,329,000	65,732,000
310100200004000 Automation of Parole and Probation Caseload Management Information System		18,403,000	47,329,000	65,732,000
National Capital Region (NCR)		18,403,000	47,329,000	65,732,000
Central Office		18,403,000	47,329,000	65,732,000
Sub-total, Operations	645,834,000	125,672,000	54,252,000	825,758,000
TOTAL NEW APPROPRIATIONS	P 722,671,000	P 143,877,000	P 54,252,000	P 920,800,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

523,922

Total Basic Pay

523,922

Other Compensation Common to All

Personnel Economic Relief Allowance

24,672

Representation Allowance

12,132

Transportation Allowance

12,132

Clothing and Uniform Allowance

6,168

Honoraria

2,200

Mid-Year Bonus - Civilian

43,661

Year End Bonus

43,661

Cash Gift

5,140

Productivity Enhancement Incentive

5,140

Step Increment

1,311

Total Other Compensation Common to All

156,217

Other Compensation for Specific Groups

Magna Carta for Public Social Workers

16,671

Total Other Compensation for Specific Groups

16,671

Other Benefits

PAG-IBIG Contributions

1,235

PhilHealth Contributions

4,997

Employees Compensation Insurance Premiums

1,235

Loyalty Award - Civilian

490

Terminal Leave

17,904

Total Other Benefits

25,861

Total Personnel Services

722,671

Maintenance and Other Operating Expenses

Travelling Expenses

24,018

Training and Scholarship Expenses

10,711

Supplies and Materials Expenses

20,015

Utility Expenses

10,189

Communication Expenses

26,400

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses	1,824
Professional Services	28,356
General Services	9,565
Repairs and Maintenance	3,465
Taxes, Insurance Premiums and Other Fees	727
Other Maintenance and Operating Expenses	
Advertising Expenses	26
Printing and Publication Expenses	894
Representation Expenses	986
Rent/Lease Expenses	5,744
Membership Dues and Contributions to Organizations	1
Subscription Expenses	956

Total Maintenance and Other Operating Expenses	143,877

Total Current Operating Expenditures	866,548

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	50,119
Furniture, Fixtures and Books Outlay	4,133

Total Capital Outlays	54,252

TOTAL NEW APPROPRIATIONS	920,800
	=====

I. PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT

For general administration and support, and operations, as indicated hereunder..... P 132,892,000
 =====

New Appropriations, by Program

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 52,870,000	P 19,359,000		P 72,229,000
3000000000000000	Operations	29,921,000	30,742,000		60,663,000
		-----	-----		-----
	ILL-GOTTEN WEALTH RECOVERY AND ADMINISTRATION PROGRAM	29,921,000	30,742,000		60,663,000
		-----	-----		-----
	TOTAL NEW APPROPRIATIONS	P 82,791,000	P 50,101,000		P 132,892,000
		=====	=====		=====

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
10000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 52,089,000	P 19,359,000		P 71,448,000
100000100002000	Administration of Personnel Benefits	781,000			781,000
Sub-total, General Administration and Support		52,870,000	19,359,000		72,229,000
Operations					
310000000000000	00 : ILL-GOTTEN WEALTH Effectively and Efficiently Recovered	29,921,000	30,742,000		60,663,000
310100000000000	ILL-GOTTEN WEALTH RECOVERY AND ADMINISTRATION PROGRAM	29,921,000	30,742,000		60,663,000
310100100001000	Recovery of ILL-gotten Wealth	29,921,000	30,742,000		60,663,000
Sub-total, Operations		29,921,000	30,742,000		60,663,000
TOTAL NEW APPROPRIATIONS		P 82,791,000	P 50,101,000		P 132,892,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

42,271

Total Basic Pay

42,271

Other Compensation Common to All

Personnel Economic Relief Allowance

1,632

Representation Allowance

1,080

Transportation Allowance

1,080

Clothing and Uniform Allowance

408

Honoraria

600

Mid-Year Bonus - Civilian	3,523
Year End Bonus	3,523
Cash Gift	340
Productivity Enhancement Incentive	340
Step Increment	106

Total Other Compensation Common to All	12,632

Other Benefits	
PAG-IBIG Contributions	81
PhilHealth Contributions	348
Employees Compensation Insurance Premiums	81
Loyalty Award - Civilian	40
Terminal Leave	781

Total Other Benefits	1,331

Non-Permanent Positions	26,557

Total Personnel Services	82,791

Maintenance and Other Operating Expenses	
Travelling Expenses	2,087
Training and Scholarship Expenses	1,349
Supplies and Materials Expenses	5,126
Utility Expenses	4,800
Communication Expenses	3,714
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,990
Professional Services	15,750
General Services	7,800
Repairs and Maintenance	3,844
Taxes, Insurance Premiums and Other Fees	700
Other Maintenance and Operating Expenses	
Advertising Expenses	264
Printing and Publication Expenses	56
Representation Expenses	765
Transportation and Delivery Expenses	56
Rent/Lease Expenses	950
Subscription Expenses	250
Other Maintenance and Operating Expenses	600

Total Maintenance and Other Operating Expenses	50,101

Total Current Operating Expenditures	132,892

TOTAL NEW APPROPRIATIONS	132,892
	=====

J. PUBLIC ATTORNEY'S OFFICE

For general administration and support, and operations, as indicated hereunder..... P 4,125,895,000
 =====

New Appropriations, by Program

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 276,699,000	P 12,274,000	P 4,980,000	P 293,953,000
3000000000000000	Operations	3,706,533,000	117,640,000	7,769,000	3,831,942,000
		-----	-----	-----	-----
	PUBLIC LEGAL ASSISTANCE PROGRAM	3,706,533,000	117,640,000	7,769,000	3,831,942,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 3,983,232,000	P 129,914,000	P 12,749,000	P 4,125,895,000
		=====	=====	=====	=====

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 210,068,000	P 12,274,000	P 4,980,000	P 227,322,000
		-----	-----	-----	-----
100000100002000	Administration of Personnel Benefits	66,631,000			66,631,000
		-----	-----	-----	-----
	Sub-total, General Administration and Support	276,699,000	12,274,000	4,980,000	293,953,000
		-----	-----	-----	-----
3000000000000000	Operations				
3100000000000000	00 : Accessible, Efficient and Effective Legal Service to Indigents and Other Qualified Persons Assured	3,706,533,000	117,640,000	7,769,000	3,831,942,000
		-----	-----	-----	-----
3101000000000000	PUBLIC LEGAL ASSISTANCE PROGRAM	3,706,533,000	117,640,000	7,769,000	3,831,942,000
		-----	-----	-----	-----

310100100001000	Provision of Free Legal Services to Indigents and Other Qualified Persons in Criminal, Civil, Labor, Administrative and Other Quasi-Judicial Cases	3,706,533,000	117,640,000	7,769,000	3,831,942,000
Sub-total, Operations		3,706,533,000	117,640,000	7,769,000	3,831,942,000
TOTAL NEW APPROPRIATIONS		P 3,983,232,000	P 129,914,000	P 12,749,000	P 4,125,895,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

2,920,174

Total Basic Pay

2,920,174

Other Compensation Common to All

Personnel Economic Relief Allowance

74,088

Representation Allowance

151,860

Transportation Allowance

151,860

Clothing and Uniform Allowance

18,522

Mid-Year Bonus - Civilian

243,348

Year End Bonus

243,348

Cash Gift

15,435

Productivity Enhancement Incentive

15,435

Step Increment

7,300

Total Other Compensation Common to All

921,196

Other Compensation for Specific Groups

Allowance of PAO Lawyers and Employees Assigned in Night Courts

576

Inquest Allowance

49,344

Total Other Compensation for Specific Groups

49,920

Other Benefits

PAG-IBIG Contributions

3,705

PhilHealth Contributions

16,596

Employees Compensation Insurance Premiums

3,705

Retirement Gratuity

49,485

Loyalty Award - Civilian

1,305

Terminal Leave

17,146

Total Other Benefits

91,942

Total Personnel Services

3,983,232

Maintenance and Other Operating Expenses

Travelling Expenses	7,134
Training and Scholarship Expenses	7,572
Supplies and Materials Expenses	65,695
Utility Expenses	11,127
Communication Expenses	6,616
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	4,911
Professional Services	2,735
General Services	5,784
Repairs and Maintenance	1,749
Taxes, Insurance Premiums and Other Fees	650
Other Maintenance and Operating Expenses	
Advertising Expenses	109
Printing and Publication Expenses	385
Representation Expenses	2,175
Transportation and Delivery Expenses	772
Rent/Lease Expenses	11,082
Membership Dues and Contributions to Organizations	355
Subscription Expenses	1,063

Total Maintenance and Other Operating Expenses	129,914

Total Current Operating Expenditures	4,113,146

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	4,980
Transportation Equipment Outlay	4,284
Furniture, Fixtures and Books Outlay	3,485

Total Capital Outlays	12,749

TOTAL NEW APPROPRIATIONS	4,125,895
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GENERAL SUMMARY
DEPARTMENT OF JUSTICE

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 6,207,068,000	P 759,062,000	P 43,405,000	P 7,009,535,000
B. BUREAU OF CORRECTIONS	1,190,253,000	1,856,197,000	1,053,357,000	4,099,807,000
C. BUREAU OF IMMIGRATION	742,816,000	381,712,000	149,856,000	1,274,384,000
D. LAND REGISTRATION AUTHORITY	868,786,000	130,417,000		999,203,000
E. NATIONAL BUREAU OF INVESTIGATION	978,694,000	680,194,000	171,751,000	1,830,639,000
F. OFFICE OF THE GOVERNMENT CORPORATE COUNSEL	184,602,000	17,709,000	10,000,000	212,311,000
G. OFFICE OF THE SOLICITOR GENERAL	736,971,000	234,609,000	29,810,000	1,001,390,000
H. PAROLE AND PROBATION ADMINISTRATION	722,671,000	143,877,000	54,252,000	920,800,000
I. PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT	82,791,000	50,101,000		132,892,000
J. PUBLIC ATTORNEY'S OFFICE	3,983,232,000	129,914,000	12,749,000	4,125,895,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF JUSTICE	P 15,697,884,000	P 4,383,792,000	P 1,525,180,000	P 21,606,856,000