

D. LAND REGISTRATION AUTHORITY

For general administration and support, support to operations, and operations, as indicated hereunder.....P 999,203,000
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New Appropriations, by Program

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
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PROGRAMS					
1000000000000000	General Administration and Support	P 74,733,000	P		P 74,733,000
2000000000000000	Support to Operations	36,551,000			36,551,000
3000000000000000	Operations	757,502,000	130,417,000		887,919,000
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	LAND TITLING AND REGISTRATION PROGRAM	757,502,000	130,417,000		887,919,000
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	TOTAL NEW APPROPRIATIONS	P 868,786,000	P 130,417,000		P 999,203,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
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PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 52,695,000			P 52,695,000
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100000100002000	Administration of Personnel Benefits	22,038,000			22,038,000
	Sub-total, General Administration and Support	74,733,000			74,733,000
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2000000000000000	Support to Operations				
200000100001000	Statistical Services	7,485,000			7,485,000
200000100002000	Information Systems Development and Maintenance	11,687,000			11,687,000

200000100003000	Legal Services	17,379,000		17,379,000
	Sub-total, Support to Operations	36,551,000		36,551,000
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300000000000000	Operations			
310000000000000	00 : Land Registrati on Services Effectively Delivered	757,502,000	130,417,000	887,919,000
310100000000000	LAND TITLING AND REGISTRATION PROGRAM	757,502,000	130,417,000	887,919,000
310100100001000	Issuance of Registrati on Decrees and Certificates of Title	244,558,000		244,558,000
310100100002000	Registrati on of Voluntary and Involuntary Deeds / Instruments	433,568,000		433,568,000
310100100003000	Registrati on of CLOAs and Other Land Patents Pursuant to the Comprehensive Agrarian Reform Program	79,376,000	130,417,000	209,793,000
	Sub-total, Operations	757,502,000	130,417,000	887,919,000
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	TOTAL NEW APPROPRIATIONS	P 868,786,000	P 130,417,000	P 999,203,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

563,069

Total Basic Pay

563,069

Other Compensation Common to All

Personnel Economic Relief Allowance

46,128

Representation Allowance

7,254

Transportation Allowance

7,254

Clothing and Uniform Allowance

11,532

Honoraria

4,073

Mid-Year Bonus - Civilian

46,922

Year End Bonus

46,922

Cash Gift

9,610

Productivity Enhancement Incentive

9,610

Step Increment

1,408

Total Other Compensation Common to All	190,713

Other Compensation for Specific Groups	
Longevity Pay	1,189

Total Other Compensation for Specific Groups	1,189

Other Benefits	
PAG-IBIG Contributions	2,306
PhilHealth Contributions	6,514
Employees Compensation Insurance Premiums	2,306
Loyalty Award - Civilian	1,275
Terminal Leave	22,038

Total Other Benefits	34,439

Non-Permanent Positions	79,376

Total Personnel Services	868,786

Maintenance and Other Operating Expenses	
Travelling Expenses	793
Training and Scholarship Expenses	180
Supplies and Materials Expenses	2,668
Utility Expenses	1,190
Communication Expenses	1,947
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	94
General Services	1,585
Repairs and Maintenance	394
Taxes, Insurance Premiums and Other Fees	119,860
Other Maintenance and Operating Expenses	
Rent/Lease Expenses	320
Other Maintenance and Operating Expenses	1,386

Total Maintenance and Other Operating Expenses	130,417

Total Current Operating Expenditures	999,203

TOTAL NEW APPROPRIATIONS	999,203
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