

C. BUREAU OF IMMIGRATION

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder... P 1,274,384,000  
 =====

New Appropriations, by Program  
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|                  |                                       | Current Operating Expenditures<br>----- |   |                    |                 |
|------------------|---------------------------------------|---|---|--------------------|-----------------|
|                  |                                       | Personnel<br>Services                   | Maintenance<br>and Other<br>Operating<br>Expenses | Capital<br>Outlays | Total           |
|                  |                                       | -----                                   | -----   | -----              | -----           |
| PROGRAMS         |                                       |   |   |                    |                 |
| 1000000000000000 | General Administration and Support    | P 70,758,000                            | P 83,079,000                                      | P                  | P 153,837,000   |
| 3000000000000000 | Operations                            | 672,058,000                             | 298,633,000                                       | 149,856,000        | 1,120,547,000   |
|                  |                                       | -----                                   | -----   | -----              | -----           |
|                  | BORDER CONTROL AND MANAGEMENT PROGRAM | 672,058,000                             | 298,633,000                                       | 149,856,000        | 1,120,547,000   |
|                  |                                       | -----                                   | -----   | -----              | -----           |
|                  | TOTAL NEW APPROPRIATIONS              | P 742,816,000                           | P 381,712,000                                     | P 149,856,000      | P 1,274,384,000 |
|                  |                                       | =====                                   | =====   | =====              | =====           |

New Appropriations, by Programs/Activities/Projects  
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|                  |  | Current Operating Expenditures<br>----- |   |                    |               |
|------------------|--|---|---|--------------------|---------------|
|                  |  | Personnel<br>Services                   | Maintenance<br>and Other<br>Operating<br>Expenses | Capital<br>Outlays | Total         |
|                  |  | -----                                   | -----   | -----              | -----         |
| PROGRAMS         |  |   |   |                    |               |
| 1000000000000000 | General Administration and Support   |   |   |                    |               |
| 100000100001000  | General Management and Supervision   | P 59,970,000                            | P 83,079,000                                      |                    | P 143,049,000 |
|                  |  | -----                                   | -----   |                    | -----         |
| 100000100002000  | Administration of Personnel Benefits   | 10,788,000                              |   |                    | 10,788,000    |
|                  |  | -----                                   | -----   |                    | -----         |
|                  | Sub-total, General Administration and Support  | 70,758,000                              | 83,079,000  |                    | 153,837,000   |
|                  |  | -----                                   | -----   |                    | -----         |
| 3000000000000000 | Operations   |   |   |                    |               |
| 3100000000000000 | 00 : Immigration Enforcement and Border Control Effectively and Efficiently Administered | 672,058,000                             | 298,633,000                                       | 149,856,000        | 1,120,547,000 |
| 3101000000000000 | BORDER CONTROL AND MANAGEMENT PROGRAM  | 672,058,000                             | 298,633,000                                       | 149,856,000        | 1,120,547,000 |
| 310100100001000  | Registration of Aliens   | 47,483,000                              | 11,318,000  |                    | 58,801,000    |

|                 |  |               |               |               |                 |
|-----------------|--|---------------|---------------|---------------|-----------------|
| 310100100002000 | Immigration, Deportation and Other Related Activities      | 588,996,000   | 206,070,000   | 7,190,000     | 802,256,000     |
| 310100100003000 | Intelligence and Security Services                         | 35,579,000    | 33,904,000    |               | 69,483,000      |
| Projects        |  |               |               |               |                 |
|                 | Locally-Funded Project(s)                                  |               | 47,341,000    | 142,666,000   | 190,007,000     |
| 310100200001000 | Enhancement of Border Management Information System (BMIS) |               | 47,341,000    | 142,666,000   | 190,007,000     |
|                 | Sub-total, Operations                                      | 672,058,000   | 298,633,000   | 149,856,000   | 1,120,547,000   |
|                 | TOTAL NEW APPROPRIATIONS                                   | P 742,816,000 | P 381,712,000 | P 149,856,000 | P 1,274,384,000 |

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Basic Pay

Basic Salary

547,437

Total Basic Pay

547,437

## Other Compensation Common to All

Personnel Economic Relief Allowance

45,792

Representation Allowance

672

Transportation Allowance

672

Clothing and Uniform Allowance

11,448

Honoraria

600

Mid-Year Bonus - Civilian

45,619

Year End Bonus

45,619

Cash Gift

9,540

Productivity Enhancement Incentive

9,540

Step Increment

1,369

Total Other Compensation Common to All

170,871

## Other Compensation for Specific Groups

Magna Carta for Public Health Workers

453

Total Other Compensation for Specific Groups

453

|   |           |
|---|-----------|
| -----   |           |
| Other Benefits  |           |
| PAG-IBIG Contributions                                | 2,289     |
| PhilHealth Contributions                              | 7,319     |
| Employees Compensation Insurance Premiums             | 2,289     |
| Loyalty Award - Civilian                              | 1,370     |
| Terminal Leave  | 10,788    |
|   | -----     |
| Total Other Benefits                                  | 24,055    |
|   | -----     |
| Total Personnel Services                              | 742,816   |
|   | -----     |
| Maintenance and Other Operating Expenses              |           |
| Travelling Expenses                                   | 95,018    |
| Training and Scholarship Expenses                     | 22,277    |
| Supplies and Materials Expenses                       | 61,561    |
| Utility Expenses                                      | 25,570    |
| Communication Expenses                                | 68,695    |
| Confidential, Intelligence and Extraordinary Expenses |           |
| Confidential Expenses                                 | 20,000    |
| Extraordinary and Miscellaneous Expenses              | 331       |
| Professional Services                                 | 2,000     |
| General Services                                      | 35,147    |
| Repairs and Maintenance                               | 30,743    |
| Taxes, Insurance Premiums and Other Fees              | 2,174     |
| Other Maintenance and Operating Expenses              |           |
| Advertising Expenses                                  | 2,383     |
| Printing and Publication Expenses                     | 3,157     |
| Representation Expenses                               | 981       |
| Transportation and Delivery Expenses                  | 677       |
| Rent/Lease Expenses                                   | 7,710     |
| Membership Dues and Contributions to Organizations    | 70        |
| Subscription Expenses                                 | 3,218     |
|   | -----     |
| Total Maintenance and Other Operating Expenses        | 381,712   |
|   | -----     |
| Total Current Operating Expenditures                  | 1,124,528 |
|   | -----     |
| Capital Outlays                                       |           |
| Property, Plant and Equipment Outlay                  |           |
| Machinery and Equipment Outlay                        | 142,666   |
| Transportation Equipment Outlay                       | 7,190     |
|   | -----     |
| Total Capital Outlays                                 | 149,856   |
|   | -----     |
| TOTAL NEW APPROPRIATIONS                              | 1,274,384 |
|   | =====     |

