

B. BUREAU OF CORRECTIONS

For general administration and support, and operations, as indicated hereunder..... P 4,099,807,000  
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New Appropriations, by Program  
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		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 44,264,000	P 90,738,000	P 32,980,000	P 167,982,000
3000000000000000	Operations	1,145,989,000	1,765,459,000	1,020,377,000	3,931,825,000
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	PRISONERS REHABILITATION PROGRAM		94,013,000		94,013,000
	PRISONERS CUSTODY AND SAFEKEEPING PROGRAM	1,145,989,000	1,671,446,000	1,020,377,000	3,837,812,000
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	TOTAL NEW APPROPRIATIONS	P 1,190,253,000	P 1,856,197,000	P 1,053,357,000	P 4,099,807,000
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New Appropriations, by Programs/Activities/Projects  
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		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 36,674,000	P 90,738,000	P 32,980,000	P 160,392,000
	National Capital Region (NCR)	36,674,000	90,738,000	32,980,000	160,392,000
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	New Bilibid Prison/Correctional Institute for Women	36,674,000	90,738,000	32,980,000	160,392,000
100000100002000	Administration of Personnel Benefits	7,590,000			7,590,000
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	National Capital Region (NCR)	7,590,000			7,590,000
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	New Bilibid Prison/Correctional Institute for Women	7,590,000			7,590,000



310200100001000	Supervision, Control and Management of National Prisoners	1,145,989,000	1,671,446,000	20,377,000	2,837,812,000
	National Capital Region (NCR)	1,138,643,000	1,110,744,000	13,389,000	2,262,776,000
	New Bilibid Prison/Correctional Institute for Women	1,138,643,000	1,110,744,000	13,389,000	2,262,776,000
	Region IVB - MIMAROPA	3,077,000	184,623,000	2,600,000	190,300,000
	Sablayan Prison and Penal Farm	1,148,000	84,864,000	1,300,000	87,312,000
	Iwahig Prison and Penal Farm	1,929,000	99,759,000	1,300,000	102,988,000
	Region VIII - Eastern Visayas	2,573,000	77,379,000	1,300,000	81,252,000
	Leyte Regional Prison	2,573,000	77,379,000	1,300,000	81,252,000
	Region IX - Zamboanga Peninsula	505,000	65,564,000	1,788,000	67,857,000
	San Ramon Prison and Penal Farm	505,000	65,564,000	1,788,000	67,857,000
	Region XI - Davao	1,191,000	233,136,000	1,300,000	235,627,000
	Davao Prison and Penal Farm	1,191,000	233,136,000	1,300,000	235,627,000
Projects					
	Locally-Funded Project(s)			1,000,000,000	1,000,000,000
310200200007000	Construction/Rehabilitation/Improvement of Regional Prison Facilities in Palawan, Davao, Leyte, Zamboanga and Correctional Institute for Women			1,000,000,000	1,000,000,000
	National Capital Region (NCR)			1,000,000,000	1,000,000,000
	Central Office			1,000,000,000	1,000,000,000
	Sub-total, Operations	1,145,989,000	1,765,459,000	1,020,377,000	3,931,825,000
	TOTAL NEW APPROPRIATIONS	P 1,190,253,000	P 1,856,197,000	P 1,053,357,000	P 4,099,807,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Basic Pay

Basic Salary

30,949

Total Basic Pay

30,949

## Other Compensation Common to All

Personnel Economic Relief Allowance

1,872

Representation Allowance

360

Transportation Allowance

360

Clothing and Uniform Allowance

468

Mid-Year Bonus - Civilian

2,579

Year End Bonus

2,579

Cash Gift

390

Productivity Enhancement Incentive

390

Step Increment

77

Total Other Compensation Common to All

9,075

## Other Compensation for Specific Groups

Hazard Pay

2,146

Other Personnel Benefits

1,958

Total Other Compensation for Specific Groups

4,104

## Other Benefits

PAG-IBIG Contributions

94

PhilHealth Contributions

347

Employees Compensation Insurance Premiums

94

Loyalty Award - Civilian

1,880

Terminal Leave

7,590

Total Other Benefits

10,005

## Basic Pay

Base Pay

768,949

Total Basic Pay

768,949

## Other Compensation Common to All

Personnel Economic Relief Allowance

43,650

Clothing/ Uniform Allowance

40,740

Subsistence Allowance

99,577

Laundry Allowance

736

Quarters Allowance

10,109

Mid-Year Bonus - Military/Uniformed Personnel

64,079

Year-end Bonus	64,079
Cash Gift	9,094
Productivity Enhancement Incentive	9,094
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Total Other Compensation Common to All	341,158
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Other Compensation for Specific Groups	
Hazard Duty Pay	11,786
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Total Other Compensation for Specific Groups	11,786
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Other Benefits	
PAG-IBIG Contributions	2,182
PhilHealth Contributions	9,863
Employees Compensation Insurance Premiums	2,182
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Total Other Benefits	14,227
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Total Personnel Services	1,190,253
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Maintenance and Other Operating Expenses	
Travelling Expenses	58,540
Training and Scholarship Expenses	36,784
Supplies and Materials Expenses	1,590,629
Utility Expenses	80,926
Communication Expenses	7,590
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	306
Professional Services	7,817
Repairs and Maintenance	55,318
Financial Assistance/Subsidy	400
Taxes, Insurance Premiums and Other Fees	1,706
Other Maintenance and Operating Expenses	
Advertising Expenses	873
Printing and Publication Expenses	1,235
Representation Expenses	4,900
Rent/Lease Expenses	1,926
Membership Dues and Contributions to Organizations	188
Subscription Expenses	1,658
Donations	200
Other Maintenance and Operating Expenses	5,201
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Total Maintenance and Other Operating Expenses	1,856,197
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Total Current Operating Expenditures	3,046,450
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	1,000,000
Machinery and Equipment Outlay	43,769
Transportation Equipment Outlay	9,100
Furniture, Fixtures and Books Outlay	488
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Total Capital Outlays	1,053,357
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TOTAL NEW APPROPRIATIONS	4,099,807
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