

C. NATIONAL NUTRITION COUNCIL

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder. . . . P 440,352,000
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New Appropriations, by Program

Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 41,299,000	P 11,312,000		P 52,611,000
3000000000000000	Operations	52,243,000	335,498,000		387,741,000
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	NATIONAL NUTRITION MANAGEMENT PROGRAM	52,243,000	335,498,000		387,741,000
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	TOTAL NEW APPROPRIATIONS	P 93,542,000	P 346,810,000		P 440,352,000
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New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 24,858,000	P 10,004,000		P 34,862,000
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100000100002000	Human Resource Development		1,308,000		1,308,000

100000100003000	Administration of Personnel Benefits	16,441,000		16,441,000
Sub-total, General Administration and Support		41,299,000	11,312,000	52,611,000
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300000000000000	Operations			
310000000000000	00 : Improved access to quality nutrition and nutrition-sensitive services	52,243,000	335,498,000	387,741,000
310100000000000	NATIONAL NUTRITION MANAGEMENT PROGRAM	52,243,000	335,498,000	387,741,000
310100100001000	Nutrition policy, standards, plan and program development and coordination	6,826,000	573,000	7,399,000
310100100002000	Philippine food and nutrition surveillance	6,695,000	11,801,000	18,496,000
310100100003000	Promotion of good nutrition	5,732,000	79,309,000	85,041,000
310100100004000	Assistance to national, local nutrition and related programs	32,990,000	125,493,000	158,483,000
Projects				
Locally-Funded Project(s)			118,322,000	118,322,000
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310100200001000	ECCD/Nutrition Intervention Package for the First 1000 days (NIP/First 1000 Days)		118,322,000	118,322,000
Sub-total, Operations		52,243,000	335,498,000	387,741,000
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TOTAL NEW APPROPRIATIONS		P 93,542,000	P 346,810,000	P 440,352,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

50,871

Total Basic Pay

50,871

Other Compensation Common to All

Personnel Economic Relief Allowance

2,472

Representation Allowance

1,290

Transportation Allowance

1,290

Clothing and Uniform Allowance

618

Mid-Year Bonus - Civilian

4,239

Year End Bonus

4,239

Cash Gift

515

Productivity Enhancement Incentive	515
Step Increment	127

Total Other Compensation Common to All	15,305

Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	10,197
Anniversary Bonus - Civilian	309

Total Other Compensation for Specific Groups	10,506

Other Benefits	
PAG-IBIG Contributions	123
PhilHealth Contributions	482
Employees Compensation Insurance Premiums	123
Retirement Gratuity	10,336
Loyalty Award - Civilian	90
Terminal Leave	5,706

Total Other Benefits	16,860

Total Personnel Services	93,542

Maintenance and Other Operating Expenses	
Travelling Expenses	56,407
Training and Scholarship Expenses	35,862
Supplies and Materials Expenses	23,785
Utility Expenses	1,546
Communication Expenses	5,036
Awards/Rewards and Prizes	10,946
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	132
Professional Services	68,779
General Services	3,740
Repairs and Maintenance	2,560
Taxes, Insurance Premiums and Other Fees	656
Other Maintenance and Operating Expenses	
Advertising Expenses	40,340
Printing and Publication Expenses	870
Representation Expenses	20,446
Transportation and Delivery Expenses	400
Rent/Lease Expenses	2,642
Other Maintenance and Operating Expenses	72,663

Total Maintenance and Other Operating Expenses	346,810

Total Current Operating Expenditures	440,352

TOTAL NEW APPROPRIATIONS	440,352
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