

J. SECURITIES AND EXCHANGE COMMISSION

For general administration and support, support to operations and operations, as indicated hereunder.....P 618,427,000

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New Appropriations, by Program

Current Operating Expenditures

		Personnel Services		Maintenance and Other Operating Expenses		Capital Outlays		Total	
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PROGRAMS									
1000000000000000	General Administration and Support	P	142,985,000	P	192,738,000			P	335,723,000
2000000000000000	Support to Operations		14,437,000		19,767,000				34,204,000

3000000000000000	Operations	202,798,000	45,702,000	248,500,000
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	CORPORATE AND CAPITAL MARKET DEVELOPMENT PROGRAM		24,482,000	24,482,000
	CORPORATE AND CAPITAL MARKET REGULATORY PROGRAM	202,798,000	21,220,000	224,018,000
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	TOTAL NEW APPROPRIATIONS	P 360,220,000	P 258,207,000	P 618,427,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 139,462,000	P 192,738,000		P 332,200,000
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100000100002000	Administration of Personnel Benefits	3,523,000			3,523,000
	Sub-total, General Administration and Support	142,985,000	192,738,000		335,723,000
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2000000000000000	Support to Operations				
200000100001000	Development, maintenance and administration of information systems, databases and website	14,437,000	14,188,000		28,625,000
200000100002000	Conduct of public seminars and related activities for investment-promotion and investor protection		4,358,000		4,358,000
200000100003000	Planning and research services		1,221,000		1,221,000
	Sub-total, Support to Operations	14,437,000	19,767,000		34,204,000
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3000000000000000	Operations				
3100000000000000	00 : Corporate and Capital Market Infrastructure strengthened	202,798,000	45,702,000		248,500,000
3101000000000000	CORPORATE AND CAPITAL MARKET DEVELOPMENT PROGRAM		24,482,000		24,482,000
310100100001000	Formulation of policies, plans and programs for capital market		23,143,000		23,143,000

310100100002000	Provision of technical assistance and Inter-agency activities		975,000		975,000
310100100003000	Rendering of opinions and interpretative issuances		364,000		364,000
310200000000000	CORPORATE AND CAPITAL MARKET REGULATORY PROGRAM	202,798,000	21,220,000		224,018,000
310200100001000	Registration/licensing of corporations, capital market participants, securities and investment instruments	152,018,000	16,120,000		168,138,000
310200100002000	Conduct of audits, inspection, verification and/or examination of operations/activities, including the corporate reports, financial records, and disclosures by regulated entities		1,267,000		1,267,000
310200100003000	Imposition of enforcement actions against errant entities subjected to compliance-monitoring and investigative activities	50,780,000	3,833,000		54,613,000
Sub-total, Operations		202,798,000	45,702,000		248,500,000
TOTAL NEW APPROPRIATIONS		P 360,220,000	P 258,207,000		P 618,427,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Basic Pay

Basic Salary

275,054

Total Basic Pay

275,054

Other Compensation Common to All

Personnel Economic Relief Allowance

10,464

Representation Allowance

3,462

Transportation Allowance

9,498

Clothing and Uniform Allowance

2,616

Year End Bonus

22,921

Cash Gift

2,180

Productivity Enhancement Incentive

2,616

Total Other Compensation Common to All

53,757

Other Compensation for Specific Groups	
Provident/Welfare Fund Contributions	13,751
Other Personnel Benefits	10,464

Total Other Compensation for Specific Groups	24,215

Other Benefits	
PAG-IBIG Contributions	524
PhilHealth Contributions	2,623
Employees Compensation Insurance Premiums	524
Terminal Leave	3,523

Total Other Benefits	7,194

Total Personnel Services	360,220

Maintenance and Other Operating Expenses	
Travelling Expenses	4,732
Training and Scholarship Expenses	6,103
Supplies and Materials Expenses	16,002
Utility Expenses	25,493
Communication Expenses	13,769
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	4,335
Professional Services	707
General Services	26,538
Repairs and Maintenance	24,427
Taxes, Insurance Premiums and Other Fees	2,316
Other Maintenance and Operating Expenses	
Advertising Expenses	2,462
Printing and Publication Expenses	345
Representation Expenses	25
Rent/Lease Expenses	92,759
Membership Dues and Contributions to Organizations	2,295
Subscription Expenses	10,956
Other Maintenance and Operating Expenses	24,943

Total Maintenance and Other Operating Expenses	258,207

Total Current Operating Expenditures	618,427

TOTAL NEW APPROPRIATIONS	618,427
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